



Old Colony TIP Adjustment 1 - December 20, 2022

STIP: 2023 - 2027 (A) Revision 1+

Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Adjustments/ Amendments
Federal Fiscal Year 2023						\$8,577,000	\$4,650,000	\$3,927,000	
Brockton Area Transit						\$8,577,000	\$4,650,000	\$3,927,000	
2023	RTD0011330	RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	5307	\$100,000	\$80,000	\$80,000		
2023	RTD0011330	RTA Facility & Vehicle Maintenance	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	RTACAP	\$100,000	\$20,000		\$20,000	
2023	RTD0011331	RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	5307	\$50,000	\$40,000	\$40,000		
2023	RTD0011331	RTA Facility & Vehicle Maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	RTACAP	\$50,000	\$10,000		\$10,000	
2023	RTD0011332	RTA Facility & Vehicle Maintenance	BAT - ACQUIRE-SHOP EQUIPMENT	5307	\$500,000	\$400,000	\$400,000		
2023	RTD0011332	RTA Facility & Vehicle Maintenance	BAT - ACQUIRE-SHOP EQUIPMENT	RTACAP	\$500,000	\$100,000		\$100,000	
2023	RTD0011333	RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL (TRANSIT)	5307	\$127,000	\$80,000	\$80,000		Increase Total Project Cost from \$100,000 to \$127,000.
2023	RTD0011333	RTA Facility & Vehicle Maintenance	BAT - TERMINAL, INTERMODAL (TRANSIT)	RTACAP	\$127,000	\$47,000		\$47,000	Increase Total Project Cost from \$100,000 to \$127,000 (Increase RTACAP from \$20,000 to \$47,000)
2023	RTD0011334	RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	5307	\$500,000	\$400,000	\$400,000		
2023	RTD0011334	RTA Facility & Vehicle Maintenance	BAT - REHAB RENOVATE MAINTENANCE FACILITY	RTACAP	\$500,000	\$100,000		\$100,000	
2023	RTD0011361	RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (6)	5307	\$6,500,000	\$3,250,000	\$3,250,000		
2023	RTD0011361	RTA Fleet Upgrades	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (6)	RTACAP	\$6,500,000	\$3,250,000		\$3,250,000	
2023	RTD0011362	RTA Facility & System Modernization	BAT - PURCHASE MISC ELEC/POWER EQUIP	5307	\$800,000	\$400,000	\$400,000		
2023	RTD0011362	RTA Facility & System Modernization	BAT - PURCHASE MISC ELEC/POWER EQUIP	RTACAP	\$800,000	\$400,000		\$400,000	