- ENDORSED BY THE OLD COLONY MPO ON MAY 16, 2017
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- AS ADJUSTED BY THE OLD COLONY MPO ON JANUARY 16, 2018
- AS AMENDED BY THE OLD COLONY MPO ON APRIL 17, 2018
- AS ADJUSTED BY THE OLD COLONY MPO ON APRIL 17, 2018
- AS ADJUSTED BY THE OLD COLONY MPO ON JULY 17, 2018

#### PREPARED IN COOPERATION WITH:

- THE BROCKTON AREA TRANSIT AUTHORITY (BAT)
- THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- THE FEDERAL TRANSIT ADMINISTRATION (FTA)

PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826

#### **DISCLAIMER**

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code.

The views and opinions of the Old Colony Planning Council expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

# 701 CMR 7.00 USE OF ROAD FLAGGERS AND POLICE DETAILS ON PUBLIC WORKS PROJECTS/ 701 CMR

7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: https://www.massdot.state.ma.us/highway/RoadFlaggers.aspx

#### NOTICE OF NONDISCRIMINATION RIGHTS AND PROTECTIONS TO BENEFICIARIES

# Federal "Title VI/Nondiscrimination" Protections

The Old Colony Metropolitan Planning Organization (MPO) operates its programs, services, and activities in compliance with federal nondiscrimination laws including Title VI of the Civil Rights Act of 1964 (Title VI), the Civil Rights Restoration Act of 1987, and related statutes and regulations. Title VI prohibits discrimination in federally assisted programs and requires that no person in the United States of America shall, on the grounds of race, color, or national origin (including limited English proficiency), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal assistance. Related federal nondiscrimination laws administrated by the Federal Highway Administration, the Federal Transit Administration, or both prohibit discrimination on the basis of age, sex, and disability. These protected categories are contemplated within the Old Colony MPO's Title VI Programs consistent with federal interpretation and administration. Additionally, the Old Colony MPO provides meaningful access to its programs, services, and activities to individuals with limited English proficiency, in compliance with US Department of Transportation policy and guidance on federal Executive Order 13166.

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#### **Additional Information**

To request additional information regarding Title VI and related federal and state nondiscrimination obligations, please contact:

Old Colony Planning Council
Title VI/ Nondiscrimination Coordinator
Pat Ciaramella
70 School Street
Brockton, MA 02301
508-583-1833 Extension 202
pciaramella@ocpcrpa.org

Title VI Specialist
MassDOT, Office of Diversity and Civil Rights
10 Park Plaza
Boston, MA 02116
857-368-8580
TTY: 857-368-0603

MASSDOT.CivilRights@state.ma.us

#### **Complaint Filing**

To file a complaint alleging a violation of Title VI or related federal nondiscrimination law, contact the Title VI Specialist (above) within 180 days of the alleged discriminatory conduct.

To file a complaint alleging a violation of the state's Public Accommodation Law, contact the Massachusetts Commission Against Discrimination within 300 days of the alleged discriminatory conduct at:

Massachusetts Commission Against Discrimination (MCAD) One Ashburton Place, 6th Floor Boston, MA 02109 617-994-6000

TTY: 617-994-6196

#### **Translation**

#### **English**

If this information is needed in another language, please contact the MPO Title VI Coordinator at 508-583-1833 ext. 202.

#### Spanish

Si necesita esta información en otro idioma, por favor contacte al coordinador de MPO del Título VI al 508-583-1833 ext. 202.

#### **Portuguese**

Caso estas informações sejam necessárias em outro idioma, por favor, contate o Coordenador de Título VI da MPO pelo telefone 508-583-1833, Ramal 202

# **Chinese Simple**

如果需要使用其它语言了解信息,请联系Old Colony大都会规划组织(MPO)《民权法案》第六章协调员、电话508-583-1833、转202。

#### **Chinese Traditional**

如果需要使用其他語言瞭解資訊,請聯繫Old Colony大都會規劃組織(MPO)《民權法案》第六章協調員,電話508-583-1833,轉202。

# Vietnamese

Nếu quý vị cần thông tin này bằng tiếng khác, vui lòng liên hệ Điều phối viên Luật VI của MPO theo số điện thoại 508- 583-1833, số máy nhánh 202.

#### **Haitian Creole**

Si yon moun bezwen enfòmasyon sa a nan yon lòt lang, tanpri kontakte Koòdonatè a Title VI MPO nan 508-583-1833 ext. 202.

#### **French Creole**

Si yon moun vle genyen enfòmasyon sa yo nan yon lòt lang, tanpri kontakte Kowòdinatè MPO Title VI la nan nimewo 508-583-1833, ekstansyon 202.

#### Russian

Если Вам необходима данная информация на любом другом языке, пожалуйста, свяжитесь с Координатором Титула VI в MPO по тел: 508-583-1833, добавочный 202.

#### **French**

Si vous avez besoin d'obtenir une copie de la présente dans une autre langue, veuillez contacter le coordinateur du Titre VI de MPO en composant le 508-583-1833, poste 202.

#### Italian

Se ha bisogno di ricevere queste informazioni in un'altra lingua si prega di contattare il coordinatore MPO del Titolo VI al 508- 583-1833 interno 202

# Mon-Khmer, Cambodian

ប្រសិនបើលោក-អ្នកត្រូវការបកប្រែព័ត៌មាននេះ សូមទាក់ទងអ្នកសម្របសម្រួលជំពូកទី6 របស់ MPO តាមរយៈលេខទូរស័ព្ទ 508-583-1833 រួចភ្ជាប់ទៅលេខ 202។

# Arabic

إذا كنت بحاجة إلى هذه المعلومات بلغة أخرى، يُرجى الاتصال بمنسق الفقرة السادسة لمنظمة التخطيط الحضري على الهاتف: 583-1833 وثم اضغط الأرقام 202.

Updated April 2015 Old Colony Planning Council

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#### INTRODUCTION

The Transportation Improvement Program (TIP) is a presentation of transportation projects proposed for implementation during federal fiscal years 2018, 2019, 2020, 2021, and 2022. The year 2022 is an estimated or hypothetical year, as availability of funds may fluctuate. Projects listed in the TIP include those in the Long Range Element and Short Range Element of the Old Colony Regional Transportation Plan (RTP). In the TIP, projects are programmed under federal and non-federal funding categories. The TIP describes the project, provides its projected costs and associated funding sources.

#### 701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects

701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public Works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority.

For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information and additional information relative to guidance and implementation of the Regulation can be found at the following link on the Massachusetts Department of Transportation Highway Division website: <a href="https://www.massdot.state.ma.us/highway/RoadFlaggers.aspx">https://www.massdot.state.ma.us/highway/RoadFlaggers.aspx</a>

#### 1. Development of the TIP

Annually, the TIP is prepared by the Old Colony Planning Council (OCPC) working cooperatively with the communities within the Old Colony Region, Brockton Area Transit (BAT), Massachusetts Department of Transportation Office of Transportation Planning, and Massachusetts Department of Transportation District 5. Projects are selected from the previous TIP, from proposals made by local officials, by members of the Old Colony Joint Transportation Committee (JTC), the Massachusetts Department of Transportation, Brockton Area Transit Authority and/ or the OCPC staff itself based on the Regional Transportation Plan. Information concerning current projects is obtained from MassDOT, Brockton Area Transit Authority, and/or the community responsible for the design of the project. An annual solicitation for projects commences typically in January.

As part of the TIP development, current and proposed projects are evaluated using Transportation Evaluation Criteria, and recommended to the Old Colony Metropolitan Planning Organization (MPO) for consideration. Projects are evaluated using the Transportation Evaluation Criteria of Condition, Mobility, Safety and Security, Community Effects and Support, Land Use and Economic Development, and Environmental Effects. The OCPC staff uses the transportation evaluation criteria results, as well as readiness information, available funding, and other pertinent information to develop a Draft TIP. As part of the development process, the Draft TIP is reviewed by the JTC, the OCPC, and the MPO. The Old Colony MPO then releases the Draft TIP for a 21-Day Public Review and Comment Period. Following the 21-Day Public Review and Comment Period, the Old Colony MPO considers the comments received, and then endorses the TIP.

#### 2. FAST Act, National Planning Factors, and Performance Based Planning

The Fixing America's Surface Transportation (FAST) Act legislation requires all MPOs to carry out a continuing, cooperative, and comprehensive performance-based multimodal transportation planning process. To meet this requirement, the Old Colony MPO develops the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) that facilitate the safe and efficient movement of safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight (including accessible pedestrian walkways, bicycle transportation facilities, and intermodal facilities that support intercity transportation, including intercity bus facilities and commuter van pool providers) and that fosters economic growth and development within and between States and urbanized areas, and take into consideration resiliency needs while minimizing transportation-related fuel consumption and air pollution in all areas of the Region.

The FAST Act continues to emphasize performance-based planning as an integral part of the metropolitan planning process: states are to develop performance goals, guided by the national goals, and then MPOs will work with state departments of transportation (DOTs) to develop MPO performance targets. The TIP will integrate the MPOs' performance measures and link transportation-investment decisions to progress toward achieving performance goals. The Old Colony MPO, MassDOT, and BAT jointly agree and will develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress towards attainment of critical outcomes for the Old Colony Region and the collection of data for the MassDOT Asset Management Plan. The Old Colony MPO sought to develop the TIP with due consideration of other related planning activities within the metropolitan area, and utilize a process that provides for the design and delivery of transportation services within the metropolitan planning area. The following is an overview of how the Regional Transportation Plan and the Transportation Improvement Program reflect the national planning factors and performance-based planning.

• Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Increase the safety of the transportation system for motorized and non-motorized users. Review safety data, goals, objectives, and strategies to promote safety.

In addition, the Strategic Highway Safety Plan should be incorporated into the long-range plan. OCPC shall apply specific criteria in the review of transportation strategies. These criteria are applied to estimated changes in safety. The primary goal of the RTP is focused on safety and security: "Enhance Safety and Security." Safety is of such importance that it is recognized in its own chapter of the RTP. Increase the security of the transportation system for motorized and non-motorized users. MPOs should look at both transit and highways networks and develop appropriate goals and strategies. Review current plans for emergency planning and security elements, identify critical facilities and transportation systems, and help define the roles of the various players in promoting security. The primary goal of the RTP is focused on safety and security: "Enhance Safety and Security." Security is of such importance that it is recognized in its own chapter of the RTP. One area of additional security planning that applies is that of traffic impacts due to extreme weather events such as impending hurricanes, and climate changes.

Goal 1: Safety and Security: To ensure that the transportation system and its users are safe and secure.

#### **Objectives:**

Reduce the number and rates of fatalities and serious injuries

- Target and Performance Measure: Reduce motor vehicle, pedestrian, and bicyclist fatalities, hospitalizations, and crashes by 10 percent in 10 years
- Target and Performance Measure: Conduct Road Safety Audits for a minimum of 3 high crash locations (MassDOT Top 5% Crash Clusters) per year, including minimum of 1 pedestrian/walkability audit and one bicycle audit per year
- Target and Performance Measure: Fully program minimum HSIP targets each TIP year and seek to program Statewide HSIP funds when available/feasible for priority safety related projects
- Provide and maintain safe fixed route service (e.g. Preventable Accidents per 100K miles)
  - Target and Performance Measure: Maintain fixed route service preventable accidents/ 100k miles below 2 (FY 2014 actual is 1.02) (from BAT Performance Dashboard)
- Provide and maintain safe demand response service (Preventable accidents/ 100k miles)
  - Target and Performance Measure: Maintain demand response service preventable accidents/ 100k miles below 2 (FY 2014 actual is 1.20) (from BAT Performance Dashboard)
- Protect the viability of transportation infrastructure to accommodate emergency response and evacuations
- Protect transportation system users from safety and security threats
- Increase number of Safe Routes to School Partner Schools
  - Target and Performance Measure: Increase percentage of SRTS Partner Schools to 85% in 10 years. Currently, 70% of eligible partner schools are partner schools
- Infrastructure Condition (Pavement and Bridge) To maintain a highway infrastructure asset system in a state of good repair. Emphasize the preservation of the existing transportation system. The RTP supports this planning factor through this goal: Enhance and Protect Regional Mobility. The RTP also supports this performance measure: Maintaining and preserving transit, highway, and bridge infrastructure. As part of the RTP development, OCPC utilities a pavement management system to develop costs and recommended repair for operation, preservation, and maintenance of the federal aid network.

#### **Objectives:**

- Provide and maintain fixed route and demand response state of good repair
  - Target and Performance Measure: Increase miles between breakdowns with passenger interruption on fixed route to 20,000 (standard) within 10 years (currently 18,020) (from BAT Performance Dashboard)
  - Target and Performance Measure: Increase miles between breakdowns with passenger interruption on demand response to 10,000 (standard) within 10 years (currently 6,452) (from BAT Performance Dashboard)
- Improve bridge conditions
  - Target and Performance Measure: Maintain percentage of bridges categorized "structurally deficient" below 5% and increase overall average AASHTO rating (current 79) by 10 percent by 2040
- Improve pavement conditions and state of good repair
  - Target and Performance Measure: Achieve 50% of federal-aid eligible roadways in the region with a PCI-based pavement ranking of "Good" of "Excellent" within 10 years

Congestion Reduction - To achieve a significant reduction in congestion on the NHS. Enhance the integration and mobility of the transportation system, across and between modes, for people and freight. OCPC shall apply specific criteria in the review of transportation strategies. These criteria are applied to improvements in multimodal accessibility. The RTP supports these efforts through its goal: "Enhance and Protect Regional Mobility, and Foster Sustainable, Healthy, and Livable Communities."

#### **Objectives**

- Promote Mode Shift by increasing use of transit, carpool/vanpool, and non-motorized transportation modes such as bicycling and walking
  - Target and Performance Measure: Achieve 15% of commuters in the Old Colony region using healthy transportation modes (transit, walking, bicycling, etc.) within 10 years (10.5% of surveyed commuters in Old Colony Region were using transit, walking, or bicycling in the 2010 Massachusetts Travel Survey)
- Reduce traffic congestion, and improve level of service and access management
  - Target and Performance Measure: Monitor congestion levels on federal-aid eligible highway network annually, and highlight corridors with volume to capacity (v/c) ratios of 0.8 or greater for targeted study and/or improvements
- Maintain and improve transit system efficiency and capacity
  - Target and Performance Measure: Achieve average on-time ranking on fixed-route system of 98% by 2040 (from BAT Performance Dashboard)
- Increase automobile and bicycle parking capacity and usage at transit stations and commuter lots
  - Target and Performance Measure: 100% of intermodal facilities with adequate bicycle parking by 2040
- Eliminate bottlenecks on limited access highways and on the freight network
- Improve and expand human service coordination, mobility, and accessibility for all modes
- Reduce number and size of gaps in the ADA-accessible sidewalk network
- Increase use of traffic signal priority (hold current green light) for transit vehicles and traffic signal pre-emption for emergency vehicles (override programmed phasing to provide approaching emergency vehicles a green light)
- Monitor utilization and congestion levels at commuter rail and Park & Ride parking facilities
  - Target and Performance Measure: Record utilization data twice annually and report data to MassDOT
- Improve accessibility for all modes to all users
  - Target and Performance Measure: 50% of communities with Complete Streets policies within 10 years
  - Target and Performance Measure: 50% of available Transportation Improvement Program (TIP) funding allocated to projects that significantly improve bicycle and pedestrian mobility
- System Reliability To improve the efficiency of the surface transportation system. Promote efficient system operation and management. The Old Colony MPO supports Operation and Management Strategies (O and M) for both the transit and highway networks. The RTP supports this planning factor through this performance measure: "Maintaining and preserving transit, highway,

and bridge infrastructure." As part of the RTP development, OCPC utilities a pavement management system to develop costs and recommended repair for operation, preservation, and maintenance of the federal aid network. Additionally, the Old Colony TIP contains operation and maintenance costs for the federal aid network and BAT.

#### **Objectives**

- Provide and maintain fixed route reliability: Miles between breakdown w/ passenger interruption
  - Target and Performance Measure: Achieve average of 20K miles between breakdowns with passenger interruptions by 2025; and 25K miles by 2040 (from BAT Performance Dashboard)
- Provide and maintain demand response reliability: Miles between breakdown w/ passenger interruption
  - Target and Performance Measure: Achieve average of 10K miles between breakdowns with passenger interruptions by 2025; and 15K miles by 2040 (from BAT Performance Dashboard)
- Provide and maintain highway network travel time reliability
- Protect and strengthen transportation systems vulnerable to climate change through identification of at-risk transportation assets and development of protection measures for each category of asset
- Freight Movement and Economic Vitality To improve the nation freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency. OCPC staff shall apply specific criteria in the review of transportation strategies. These criteria are applied to changes of delay and emissions. Reduction in traffic delay has a direct consequence on economic vitality both through the timely arrival of commuters and goods and reduction in fuel expenses and losses due to air pollution. The RTP directly supports these efforts through the goal: "Promote Policies that Ensure Economic Vitality and Sustainability." OCPC directly supports regional productivity through its economic development mission manifested in the Regional Policy Plan, including support of the federally approved Old Colony Comprehensive Economic Development Strategy priority projects.

### **Objectives**

- Reduce delay along identified freight routes
  - Target and Performance Measure: Address minimum of (2) freight corridors through UPWP every four years
- Improve safety along freight routes
- Mitigate and improve key arterial (such as Route 106) and freeway (Routes 3 and 24) bottlenecks that inhibit efficient freight movement by truck
- Identify opportunities for promoting intermodal freight movement and uses for the Brockton CSX site
- Increase access to major employment centers
  - Target and Performance Measure: Minimum of 2 planning studies in UPWP every 4 years that address access to employment centers
- Increase viaduct clearance to improve freight movement, emergency response, and reduce delay

- Target and Performance Measure: 100% of underpasses on freight corridors have highway standard vertical clearance by 2040
- Plan and prioritize transportation investments that serve targeted development areas
- Environmental Sustainability To enhance the performance of the transportation system while protecting and enhancing the natural environment. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns. The RTP supports this planning factor through three goals: "Promote Environmental Protection and Climate Change Adaptation, and Pursue the GreenDOT Vision and achieve the three GreenDOT goals." The RTP and therefore the TIP includes a focus on addressing Climate Change. Where appropriate, TIP projects will include assessments of vulnerabilities and negative risks that climate change effects or extreme weather events pose, to the region's transportation infrastructure. These vulnerabilities and risks will be seriously considered when planning future improvements. Where appropriate, TIP projects should include adaptation strategies that will enable the region to implement improvements appropriately. The reduction of greenhouse gas emissions (GHG) remains an important goal in addressing climate change.

#### **Objectives**

- Minimize negative environmental impacts of the transportation system
  - Target and Performance Measure: Program a minimum of 100% of Congestion Mitigation and Air Quality (CMAQ) Program funding targets
- Reduce greenhouse gas emissions and ground level ozone (NOx and VOCs) by all transportation modes
  - Target and Performance Measure: 50% of TIP projects reduce GHGs while also reducing negative impacts on the natural environment (such as improved storm water management or the addition of green space)
- Increase the usage of clean alternative fuels and recyclable material for new transportation infrastructure
- Increase coordination of transportation and housing programs to promote affordable housing near transit
- Develop and support transportation policies that support healthy lifestyles
- Support investments that clean up brownfields and avoid investments that increase pressure to develop greenfields
- Support livable communities and smart growth development patterns through the creation of a balanced multi-modal transportation system
- Reduced project delivery delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

#### **Objectives**

- Continue to utilize transportation evaluation criteria in screening potential TIP projects
  - Target and Performance Measure: 100% of all potential projects undergo initial evaluation to determine if project is realistic, viable, and implementable
- Enhanced careening and evaluation of projects to determining Year 1 readiness for TIP

- Target and Performance Measure: 100% of potential Year 1 TIP projects are screened for implementation readiness
- Target and Performance Measure: At least 80% of Year 1 TIP Projects are advertised
- Continue to maintain annual participation at TIP Day with MassDOT
  - Target and Performance Measure: 100% attendance and participation at TIP Day
  - Target and Performance Measure: At 25% design stage, work with stakeholders on 100% of potential projects to determine ROW, environmental permitting, and other potential challenges to project development and implementation
- Reduce time of transit contracting
- Resiliency and Reliability of the Transportation System improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
   Promote efficient system operation and management.

#### **Objectives**

- Provide and maintain fixed route reliability: Miles between breakdown w/ passenger interruption
  - Target and Performance Measure: Achieve average of 20K miles between breakdowns with passenger interruptions by 2025; and 25K miles by 2040 (from BAT Performance Dashboard)
- Provide and maintain demand response reliability: Miles between breakdown w/ passenger interruption
  - Target and Performance Measure: Achieve average of 10K miles between breakdowns with passenger interruptions by 2025; and 15K miles by 2040 (from BAT Performance Dashboard)
- Provide and maintain highway network travel time reliability
- Protect and strengthen transportation systems vulnerable to climate change through identification of at-risk transportation assets and development of protection measures for each category of asset

The Old Colony MPO supports Operation and Management Strategies (O and M) for both the transit and highway networks. The RTP supports this planning factor through this performance measure: "Maintaining and preserving transit, highway, and bridge infrastructure." As part of the RTP development, OCPC utilities a pavement management system to develop costs and recommended repair for operation, preservation, and maintenance of the federal aid network. Additionally, the Old Colony TIP contains operation and maintenance costs for the federal aid network and BAT.

• Travel and Tourism – Enhance travel and tourism. The Old Colony MPO is working on efforts to enhance travel and tourism through the RTP and TIP. Opportunities to monitor, analyze, and development recommendations will be undertaken.

The TIP is designed such that once implemented, it makes progress toward achieving the performance targets. Performance-based planning attempts to make the transportation investment decision-making process both informed and accountable. Several questions need to be answered to successfully implement this method:

- What are the areas of opportunity and concern we as a community, region, state and nation are trying to address?
- How do those areas perform both now and historically? Can we measure them?
- What are our improvement goals for those areas?
- Given competing areas and limited resources, what can we achieve that addresses our concerns?
- How do we prioritize our investments in such a way that we can best achieve our goals?
- When projects are built, or services are added or enhanced, did they achieve what they were intended to do?

One desired outcome of performance-based planning is constant quality improvement in project selection and delivery with respect to meeting national goals. If a particular project did not help the plan meet its stated goals, or was more effective than originally thought, that information can inform future decision-making. Done properly, performance-based planning not only improves project selection and prioritization, it also can make a compelling case for the Old Colony MPO's RTP and why the community is invested in its outcome.

# 3. Transportation Funding Programs

The major sources of TIP funding are the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and MassDOT. The United States Congress authorizes federal funding for these transportation projects through federal legislation. For highways and mass transportation, the most recent authorization was the FAST Act (2015). Federal funding received from FAST Act is allocated to different funding programs. State funds are also a key component for transportation purposes.

#### **Highway Funding Programs**

- National Highway Performance Program (NHPP) provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.
- Nationally Significant Freight & Highway Projects (NSFHP) Program provides funds for small and large projects, based on project size, that meet statutory requirements. Large projects (equal to the lesser of \$100 million or a certain specified statutory percentage of the project state's FY 2015 apportionment) are eligible for a minimum award of \$25 million. Small projects, which consist of projects below the minimum large project size threshold, are eligible for a minimum award of \$5 million.
- Surface Transportation Program (STP) provides funds for roads (including NHS) that are not functionally classified as local or rural minor collectors. These roads are collectively referred to as federal-aid eligible roads. Bridge projects funded with STP funds are not restricted to federal-aid roads but may be on any public road. Transit capital projects are also eligible under this program.
- Congestion Mitigation and Air Quality Improvement Program (CMAQ) directs funds toward transportation projects in Clean Air Act non-attainment areas for ozone and carbon monoxide.

These projects will contribute to meeting the attainment of national ambient air quality standards. The state receives funds based on its share of the population of air quality non-attainment areas weighted by degree of air pollution.

- Highway Safety Improvement Program (HSIP) is a program that aims to reduce the number of fatal and injury crashes by targeting high crash locations. Projects, using (HSIP) funding, are required, by MAP-21, the Federal Legislation, to be selected based a data driven process.
- Transportation Alternatives Program (TAP) MAP-21 established a new program to provide for a variety of alternative transportation projects, including many that were previously eligible activities under separately funded programs. The TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements, Recreational Trails, Safe Routes to School, and several other discretionary programs, wrapping them into a single funding source.
- Bridge Replacement and Rehabilitation Program provides funds for rehabilitation and replacement of any bridge on a public road. Bridges on the federal-aid system or off the federal-aid system are eligible for these funds. Eligible activities/ projects are bridge painting, seismic retrofitting, and calcium magnesium applications.
- Other Federal Aid includes projects that received federal funding outside the federal-aid program. Funds in this category are generally approved as line items appended to various pieces of federal legislation. Projects in this category are generally intended to improve public safety within a specified region that might not qualify for funding through other sources.
- Non-Federal Aid (NFA) contains all projects not receiving federal funds. Various categories of state funding are included in this group such as bikeways, State Aid (Chapter 90), MassWorks, highway construction, and maintenance.

#### **Transit Funding Programs**

- 49 U.S.C. Section 5307 provides capital, preventative maintenance, and operating assistance to transit systems in urbanized areas. MAP-21 expanded eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funding for operating expenses. Now, transit systems in urbanized areas over 200,000 can use their formula funding for operating expenses if they operate no more than 100 buses. Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program.
- 49 U.S.C. Section 5310 provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on each State's share of the targeted populations and are now apportioned to both States (for all areas under 200,000) and large urbanized areas (over 200,000). The former New Freedom program (5317) was folded into this program.
- 49 U.S.C. Section 5311 provides capital, planning, and operating assistance to support public transportation in rural areas, defined as areas with fewer than 50,000 residents. Funding is based on a formula that uses land area, population, and transit service.

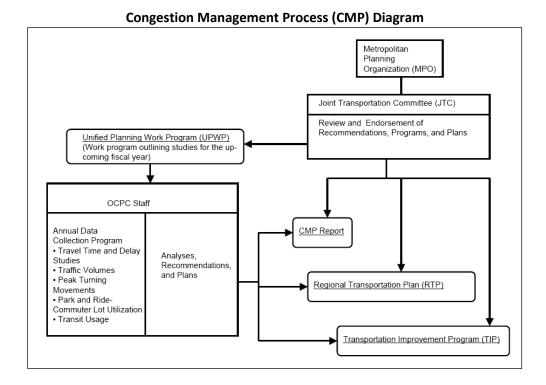
- **49 U.S.C. Section 5339** replaces the previous Section 5309 discretionary Bus and Bus Facilities program. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.
- Mobility Assistance Program (MAP) is a state funded program similar to Section 5310, but provides capital assistance to public non-profit service carriers. MAP funds are intended for use by public agencies, such as Councils on Aging, South Shore Community Action Council, and the Brockton Area Transit Authority (BAT), to provide service to the elderly and individuals with disabilities.

#### **Congestion Management Process (CMP)**

Congestion on a transportation facility may be defined as the level of performance that is deemed unacceptable due to traffic interference. The acceptable level of performance varies from state to state. In addition, the types of transportation modes and links also vary from place to place. Therefore, the regulations require an effective CMP that provides information on enhancing performance and identifies effective congestion reducing strategies that meet the needs of the particular region.

The CMP is, "a systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet state and local needs." The CMP includes consideration of the implementation of strategies that provide the most efficient and effective use of existing and future transportation facilities. In both metropolitan and non-metropolitan areas, consideration needs to be given to strategies that reduce single occupancy vehicle (SOV) travel and improve existing transportation system efficiency. Documentation of the operational Congestion Management Process occurs during the Transportation Management Area (TMA) Certification Review conducted every four (4) years.

The figure below illustrates the integration of the Congestion Management Process within the overall planning process. This process allows for monitoring transportation systems for congestion, reviewing and endorsing plans by local communities that make up the region, and revising monitoring of strategies and overall plans to account for a dynamic management system.



In general, the root causes of congestion may be summarized into two main categories:

- Traffic volume on a facility exceeds the available physical capacity of the facility There is a limited amount of traffic that can be moved on a roadway for a given time, or only so many transit customers that can be accommodated by a given number of buses or trains. This is considered the physical capacity of the system. Bottlenecks occur at locations where the physical capacity is restricted, with flows from upstream sections (with higher capacities) being funneled into smaller downstream segments. When traffic flow breaks down to stop-and-go conditions, capacity is actually reduced. Bottlenecks can be very specific chokepoints in the system, such as a poorly functioning freeway-to-freeway interchange, or an entire highway corridor where a "system" of bottlenecks exists, such as a closely spaced series of interchanges with local streets. Physical capacity can be reduced by the addition of "intentional" bottlenecks, such as traffic signals and tollbooths. Bottlenecks can also exist on long upgrades and can be created by "surges" in traffic, as experienced around resort areas, or due to special events (sports events, parades, etc.).
- Traffic Incidents In addition to the physical capacity, external events can have a major effect on traffic flow. These include traffic incidents such as crashes and vehicle breakdowns; work zones; inclement weather; special events; and poorly timed traffic signals. When these events occur, their main impact is to subtract physical capacity from the roadway. Events also may cause changes in traffic demand by causing travelers to rethink their trips (e.g., snow and other types of severe weather). The level of congestion on a roadway is determined by the interaction of physical capacity with events that are taking place at a given time. The effect of a traffic incident depends on how much physical capacity is present. Consider a traffic crash that blocks a single lane on a freeway. That incident has a much greater impact on traffic flow if only two normal lanes of travel are present than if three lanes are present. Therefore, strategies that improve the physical capacity of bottlenecks also lessen the impacts of roadway events such as traffic incidents, weather, and work zones.

Specific issues that contribute to congestion include:

- Absence of incident management plan
- Adjacent land use development inconsistent with the transportation system
- Bottlenecks due to too many trips occurring within a narrow time frame
- Crashes
- Driver behavior/distractions
- Extreme weather events
- Inadequate acceleration/deceleration lanes
- Interchange spacing too short on limited access highways
- Lack of adequate roadway, transit, and or parking capacity
- Lack of signal coordination
- Low automobile occupancy
- Poor access control on arterials
- Poor signal timing
- Special events
- Work zones

The cost of congestion can be measured in dollars as well as time. There is a direct link between transportation investment, travel conditions (congestion and reliability), and economic productivity. Two key trends have a substantial impact on the total cost of moving freight:

- As congestion extends into the midday, which is typically the peak travel period for trucks, costs that are more direct will be incurred.
- Reliability For trucks, the ability to secure delivery windows predictably will decrease and will add even more costs as firms struggle to optimize delivery schedules. This is especially a problem for truckers who must meet "just-in-time" delivery schedules set by shippers, manufacturers, and retailers.

The CMP is also designed to identify intersections and road segments that demonstrate congestion, excessive delays, and circulation problems. The CMP identifies these congested facilities through studies completed by OCPC and other agencies and organizations, and through the ongoing monitoring of facilities. Standard operating procedures have been adopted for data collection that allows the monitoring of intersections within the region specifically targeted due to congestion. The CMP identifies numerous congested intersections, based on a threshold of LOS "D" or less, within the Old Colony region.

In addition to the intersection locations, there are a number of community centers in the region including, Bridgewater Center (Central Square), East Bridgewater Center, Downtown Brockton, Stoughton Center, and West Bridgewater Center, that experience chronic congestion and circulation problems requiring on-going efforts to improve traffic flow and access, and reduce delays.

#### 4. Public Participation, Coordination, and Consultation

Transportation planning is one component of the Continuing, Cooperative, and Comprehensive performance-based multimodal transportation planning process that includes land use/growth management, housing, open space and recreation, economic development, historic preservation, and water quality. It is important that these potentially conflicting elements be consistent with one another in order to facilitate the efficient movement of people and goods in the region. The first step in

obtaining consistency is the coordination, and consultation with appropriate agencies and groups on exiting projects. Each of the functional planning areas uses common land use, population and employment statistics, and forecasts.

An underlying principle of the metropolitan planning process is public participation, coordination, and consultation with agencies and groups. The FFY 2018-2022 Transportation Improvement Program was developed in accordance with the Public Participation Plan (PPP) for the Old Colony Region. The PPP defines a process for providing individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program), representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

Brockton Area Transit utilizes the Old Colony MPO's public participation process as its public participation process. The public discussion of the Transportation Improvement Program (TIP) at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the Federal Transit Administration (FTA).

Public participation in the TIP development process is welcomed and encouraged. The public is able to participate in the development of the TIP by attending meetings and reviews designated for the TIP, or by contacting the OCPC offices. To ensure that there is equity in the distribution of transportation resources and that there is reasonable access to the planning process, OCPC will continually conduct Title VI and Environmental Justice planning for the Old Colony Region.

The MPO should consult with agencies and officials responsible for other planning activities within the metropolitan planning area that are affected by transportation (including State and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.

Staff utilized a diverse methodology for coordination, consultation, and engaging the public to the maximum extent possible in the development of the TIP. The methodology is presented below.

- Old Colony Metropolitan Planning Organization (MPO) The MPO provided oversight of the TIP development and project programming, and has the responsibility of ultimately endorsing the TIP. Meetings typically take place on the third Tuesday of the month.
- Old Colony Planning Council (OCPC) The Old Colony Planning Council discusses the TIP development and provides both planning and policy guidance at regularly scheduled OCPC Board of Directors meetings. Meetings take place typically during the last Wednesday of the month.
- Old Colony Joint Transportation Committee (JTC) Functioning as the advisory group to the Old Colony MPO and Old Colony Planning Council, this group assists with the identification of

transportation deficiencies and provides regular input and review of TIP products. The Committee consists of superintendents and or directors of highway department of public works, town planners, engineers, etc. Typically, meetings take place during the first Thursday of the month.

- Transit Providers Council staff solicits input regarding transit issues from the Brockton Area Transit Regional Transit Authority (BAT), Greater Attleboro-Taunton Regional Transit Authority (GATRA), MBTA, and, the South Shore Community Action Council.
- Coordination and consultation activities Coordination and consultation, and/ or information dissemination activities take place with multiple agencies and groups. As such, these coordination and consultation activities routinely could take place with: Brockton Area Transit, Brockton 21<sup>st</sup> Century Cooperation, Cape Verdean Association of Brockton, Chief Elected Officials, Departments of Public Works and Highway Departments, Massachusetts Department of Transportation, Latino Health Institute, Greater Attleboro Taunton Transit Authority, Massachusetts Department of Transportation District 5, MBTA, Metro South Chamber of Commerce, NAACP, Plymouth and Brockton (P&B), Plymouth Area Chamber of Commerce, Plymouth County Development Council, South Shore Chamber of Commerce, and South Shore Community Action Council.
- Transportation Advisory Network (TAN) The TAN Outreach Contact List consists of over 200 members. Members include chief elected officials, legislators, planning boards, Massachusetts Department of Transportation, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), transit providers, minority groups, town clerks, and transportation officials. The objective is to provide continuing outreach to a wide network. Council staff provides announcements of product availability, upcoming events, and meetings associated with the TIP to the TAN. The TAN Outreach Contact List is shared with MassDOT-Office of Transportation Planning, and MassDOT-Office of Diversity and Civil Rights.
- Media Outlets and places of public convenience Staff utilizes multiple media outlets and places of public convenience to solicit public comment, advertise meetings, and advertise TIP availability. The media outlets and places of public convenience consisted of newspaper legal advertisements (Brockton Enterprise, Ojornal, and Patriot Ledger), websites, town and city halls, local cable access, etc.
- Copies of the Draft TIP are posted on the OCPC website and are available in the Council's Office, so that reasonable access and opportunities to review the Draft TIP are provided. Copies of the Draft TIP are provided upon request.
- 21-Day Public Review Period During the public review period for the Draft TIP, copies are available and their availability was advertised using multiple media outlets and the TAN. During the period, public meetings were held and the Council staff was available to discuss the Draft TIP with the public upon request.

The Brockton Area Transit Authority, the FTA Section 5307(c) applicant, has consulted with the Old Colony Metropolitan Planning Organization (MPO) and concurs that the public involvement process adopted by the MPO for development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects (POP) for the regular Section 5307, Urbanized Area

Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. The public discussion of the Transportation Improvement Program (TIP) at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the Federal Transit Administration (FTA).

#### **Environmental Justice**

Environmental Justice is an important part of the planning process and is considered in all phases of planning. A truly integrated and effective planning process actively considers and promotes environmental justice within projects and groups of projects, across the total plan, and in policy decisions. All reasonably foreseeable adverse social, economic, and environmental effects on minority populations and low-income populations must be identified and addressed. There are three fundamental Environmental Justice principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority populations and lowincome populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority populations and low-income populations.

Public involvement is an integral part of transportation planning and project development decision-making. The U.S. DOT Order (5610.2) on Environmental Justice directs the provision for minority populations and low-income populations greater access to information on and opportunities for public participation in matters that may affect human health and the environment.

Effective public involvement in the planning process and the project-development process can alert State and local agencies about environmental justice concerns so that they do not result in surprises during the project-development stage. Continuous interaction between community members and transportation professionals is critical to successfully identify and resolve potential Environmental Justice concerns.

The staff has public-involvement procedures established that provide for consideration of Environmental Justice. These procedures provide an inclusive, representative, and equal opportunity for two-way communication resulting in appropriate action that reflects this public involvement. Environmental Justice is considered in all aspects of planning and project decision-making, including the design of both the public-involvement plan and the proposed facility.

Environmental Justice Analysis asks whether a proposed action or plan causes disproportionately high and adverse effects on minority populations and low-income populations, and whether these populations are denied benefits. A framework of analysis that can determine how a proposed action or plan could differentially affect different populations is important. As such, an analysis of benefits and burdens is utilized. In addition, computer mapping of Environmental Justice Areas along with past, present and future projects funded through the transportation improvement program, available transit services and their associated walking times, commuter parking facilities, pavement conditions, high crash locations, areas of congestion is utilized to measure the distribution of funding (to ensure geographic equity), to determine priorities areas of need/ and or concern.

Examinations of potential benefits and burdens because of the implementation of the TIP were conducted. Examples of benefits considered were mobility, accessibility, infrastructure condition, environment, reliability, safety, security, load factors, efficiency, and consultation with riders in improving bus services to the transit-dependent. While examples of burdens considered were: air, noise, and water pollution and soil contamination, destruction or disruption of community cohesion or a community's economic vitality, destruction or disruption of the availability of public and private facilities and services, adverse employment effects, displacement of persons, businesses, farms, or nonprofit organizations, increased traffic congestion, isolation, exclusion, or separation of minority or low-income individuals within a given community or from the broader community, and the denial of, reduction in, or significant delay in the receipt of, benefits of programs, policies, or activities.

An assessment of the benefits and burdens of the Transportation Improvement Program (TIP) was completed to identify all regionally significant projects constructed and/ or programmed in the Old Colony Transportation Improvement Program during the period of 2004 – 2022. Constructed projects funded through the TIP were included to provide a benchmark of investments. The constructed projects were compiled and then the staff analyzed the location of these improvements relative to locations of minority and low-income populations. For the purposes of identifying these populations, the staff utilized the MassGIS Environmental Justice GIS Shape file. Polygons in the Environmental Justice (EJ) Populations layer represent neighborhoods across the state with high minority, non-English speaking, low-income, and foreign-born populations.

Regionally, it was determined that about 42.9 percent of the identified improvement projects, representing approximately 35.5 percent of the identified investment dollars on the FFY 2018-2022 TIP are located in or immediately adjacent to EJ communities. This percentage exceeds the 27.9 percent of the region's population identified as living in EJ communities. Non-mappable projects, such as transit vehicle replacements or rehabilitations, bridge and roadway repair line items for future projects to be defined, and other non-location-specific projects are not included in this analysis. Moreover, many of the projects that are not located directly within an EJ community are projects of key regional significance, such as interstate highway improvements. These improvements benefit the region as a whole, and provide access to many key employment centers, including downtown Brockton and regional shopping centers.

# Investment Value of TIP Projects 2018-2022 (Projects Planned)

				Percent Projects
	Population			in EJ/ Non EJ
	Represented in EJ	Percent		Communities by
	Communities	Population	TIP Project	Total Investment
Type	(2010)	Represented	Investment	(\$)
Within EJ				
Communities	101,053	27.9%	\$23,296,167	35.5%
Outside EJ				
Communities	261,353	72.1%	\$42,367,106	64.5%
Totals	362,406	100.0%	\$65,663,273	100%

OCPC undertook further analysis to determine the level of investments during the period of 2004-2017 through <u>previous</u> Transportation Improvement Programs. From that analysis, it was concluded that about 47.5 percent of the identified improvement projects, representing approximately 48.2 percent of the identified investment dollars allocated during the TIP years of 2004-2017 are located in or immediately adjacent to EJ communities. This exceeds the 27.9 percent of the region's population identified as living in EJ communities.

# Investment Value of TIP Projects 2004 - 2017 (Projects Implemented)

Туре	Population Represented in EJ Communities (2010)	Percent Population Represented	TIP Project Investment	Percent Projects in EJ/ Non EJ Communities by Total Investment (\$)
Within EJ Communities	101,053	27.9%	\$83,063,234	48.2%
Outside EJ Communities	261,353	72.1%	\$89,232,982	51.8%
Totals	362,406	100.0%	\$172,296,216	100%

From the examination of benefits and burdens, it is the determination that no projects implemented because of the TIP will result in adverse impacts to the Environmental Justice Areas in the Old Colony region.

As such, from the review, it may be concluded from the public investment and involvement in the regional transportation planning process and the resultant FFY 2018-2022 Transportation Improvement Program and previous TIPs (dating back to 2004) demonstrate that the benefits of the regional transportation planning process are afforded equitably to both EJ and Non-EJ communities. Given this equitable distribution and investment, it is finding of the Old Colony Planning Council that the Lowincome and minority populations are not disproportionately impacted and are beneficiaries of the transportation planning process and project implementation in the Old Colony Region.

As such, the Old Colony Planning Council continues to work with our regional partners in the advancement of environmental justice principles throughout the regional planning process. Such analyses will be conducted annually and included in the endorsed TIP.

#### HIGHWAY AND BRIDGE PROJECT LISTING BY COMMUNITY

# 1. Prioritization and Transportation Evaluation Criteria (TEC)

Several factors are considered when developing the prioritization and programming of TIP projects.

- Financial feasibility of project
- Level of impact of the project (ADTs, Location, NHS, Safety)
- Local and regional support for the project
- Need for project to be implemented (safety, congestion, etc.)

- Project has been derived from the Management Systems (Congestion, Land Use, Safety, and Pavement)
- Project has Project Review Committee (PRC) approval and/or a MassDOT ID
- Project must have reasonable progress in design, as to assure that the project can be implemented in the active year
- Project Readiness
- Results of Annual TIP Readiness Day
- Results of Evaluations Derived from Application of Transportation Evaluation Criteria (TEC)

#### **Transportation Evaluation Criteria (TEC)**

With transparency and reasonableness in mind, in 2004, the Old Colony MPO began utilizing TIP project transportation evaluation criteria to inform the process of evaluating and selecting projects for programming in the TIP. The transportation evaluation criteria are a means of assisting decision makers in the programming projects that will help the region attain the visions established by the Old Colony MPO, which includes, to maintain a state of good repair, focus investments on existing activity centers, improve mobility for people and freight, reduce the level of greenhouse gas (GHG) emissions, minimize environmental burdens from transportation facilities on low-income and minority populations, and provide safe transportation for all modes. Projects with components and outcomes that help attain the goals of the Old Colony MPO receive higher scores.

The Old Colony MPO staff typically utilizes a Functional Design Report or Corridor Study to conduct a complete evaluation. The transportation evaluation criteria forms are included in Appendix H.

#### **Evaluation of Projects**

The evaluation results of projects being considered for the federal fiscal years (FFYs) 2018-2022 Transportation Improvement Program are included in the appendices. The scoring results of the Transportation Evaluation Criteria are included with the applicable projects listed in the Universe of Projects beginning on Page 19.

The TIP projects are evaluated and are scored in six of the seven criteria categories: (Condition, Mobility, Safety, Community Effects and support, Land Use and Economic Development, and Environmental Effects) on a scale of +3 to -3.

In general, this step scores the <u>impact</u> the evaluated project will have on each of the six criteria. The proposed rating scale is as follows:

- A score of +3 is highly beneficial,
- A score of zero is neutral or not applicable,
- A score of –3 is highly detrimental.

If there is no impact or the impact is mitigated so that there is no effect, the score is zero or not applicable. The score for each category should be the average of all of the individual criteria in each category.

The cost effectiveness category is not scored in order to mitigate concerns regarding equity among urban, suburban, and rural projects, but that the cost effectiveness ratios be calculated and shown for information purposes.

The category scores for a project are then combined into an overall score of between +18 and -18. Once the projects are scored, projects may be grouped by assigning each project, based on its score, to projects categories by range, to avoid false precision. For example, projects with scores of +15 to +18 may be deemed excellent, +10 to +14 very good, etc.

The staff uses evaluation ratings and project readiness information to prepare a First-Tier List of Projects. This is a list of the projects with the highest ratings that could be made ready for advertising within the TIP's time horizon (next four federal fiscal years). The staff relies on the MassDOT Highway Division to provide information about what year a project would be ready for advertising. In developing the recommendation for the draft TIP, the staff strongly considers the First-Tier List of Projects. The Old Colony MPO staff also factors in projects that are listed in the regional transportation plan in order to implement the RTP, considers geographic equity to help ensure that the list of projects addresses needs throughout the region, and accounts for cost to comply with fiscal constraint.

# 2. Universe of Projects and Geographic Distribution of Projects

The following is an informational list of identified projects regardless of priority and funding source. The projects listed are ranked, from high to low, by the Transportation Evaluation Criteria (TEC) Score. Program Year refers to which year the project is programmed or located if not programmed. The results of scoring results of the application of Transportation

PROJECT LOCATION AND DESCRIPTION	PROJECT ID#	PROGRAM YEAR	TEC
BROCKTON - CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	608088	2019	10.80
BROCKTON - FOREST AVENUE CORRIDOR (MAIN STREET TO BELMONT STREET)	PRE - PRC	NOT PROGRAMMED	10.12
WEST BRIDGEWATER - RECONSTRUCTION ON ROUTE 106, FROM ROUTE 28 (CENTRAL SQUARE) TO EASTON T.L.	PRE - PRC	NOT PROGRAMMED	9.55
STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	607403	2021	9.32
WHITMAN - TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27)	607860	2018	9.25
BROCKTON- IMPROVEMENTS AND RELATED WORK ON CRESCENT STREET (ROUTE 27), INCLUDING REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER	607818	NOT PROGRAMMED	9.07
KINGSTON - RECONSTRUCTION ON ROUTE 106 (MAIN STREET, WAPPING ROAD)	PRE - PRC	NOT PROGRAMMED	9.00
BROCKTON- INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	606143	2021	8.25
AVON - INTERSECTION IMPROVEMENTS AT HARRISON BOULEVARD AND POND STREET	608086	2019	8.20
BROCKTON - DOWNTOWN BROCKTON TWO-WAY TRAFFIC CIRCULATION	PRE - PRC	NOT PROGRAMMED	8.20

STOUGHTON - CENTRAL STREET & PEARL STREET INTERSECTION IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	8.20
ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT STREET, AND BOUNDARY AVENUE SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	608143	2019	8.05
STOUGHTON - CANTON STREET (ROUTE 27) & SCHOOL STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	8.04
BROCKTON - PERKINS AVENUE RESURFACING & RELATED WORK FROM SUMMER STREET TO MAIN STREET	PRE - PRC	NOT PROGRAMMED	8.00
PLYMOUTH - IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.C. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	606264	2018	7.97
STOUGHTON- IMPROVEMENTS AT WEST ELEMENTARY SCHOOL (SRTS)	608829	TBD	7.95
BROCKTON - ROUTE 123 (CENTRE STREET) AT PLYMOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	7.93
EASTON - ROUTE 138 @ UNION STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	607438	2018	7.85
STOUGHTON - CENTRAL STREET AT CANTON STREET AND TOSCA DRIVE (ROUTE 27) SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	608279	2022	7.78
EASTON - ROUTE 138 & ELM STREET INTERSECTION SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	608195	NOT PROGRAMMED	7.72
PLYMOUTH - WATER STREET RECONSTRUCTION (SOUTH PARK AVENUE TO ROUTE 3A)	PRE - PRC	NOT PROGRAMMED	7.67
ABINGTON - SAFE ROUTES TO SCHOOL (CENTER SCHOOL)	PRE - PRC	NOT PROGRAMMED	7.55
ABINGTON - HANCOCK STREET & CHESTNUT STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	7.39
EAST BRIDGEWATER - RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	607941	2019	7.14
PLYMOUTH - RESURFACING & RELATED WORK ON ROUTE 3	606524	NOT PROGRAMMED	7.05
STOUGHTON - WASHINGTON STREET (ROUTE 138) & YORK STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	7.05
EASTON - ROUTE 123 (DEPOT STREET) RECONSTRUCTION ON FROM NEWELL CIRCLE TO ROUTE 138	607217	2020	7.00
STOUGHTON - RECONSTRUCTION OF TURNPIKE STREET	607214	NOT PROGRAMMED	7.00
EASTON - RESURFACING AND RELATED WORK ON ROUTE 138 (ROOSEVELT CIRCLE TO STOUHGTON TOWN LINE)	608585	NOT PROGRAMMED	6.97
DUXBURY - SIGNAL INSTALLATION @ ROUTE 3 (NB & SB) RAMPS & ROUTE 3A (TREMONT STREET)	606002	NOT PROGRAMMED	6.88
HANSON - CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	608506	NOT PROGRAMMED	6.88

	T	1	
PEMBROKE- RESURFACING AND RELATED WORK ON ROUTE 53	608266	NOT PROGRAMMED	6.88
HANOVER- RESURFACING & RELATED WORK ROUTE 53	607715	TBD	6.88
PEMBROKE - ROUTE 53 AT PLEASANT STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	607337	2018	6.85
EASTON - ROUTE 138 & TURNPIKE STREET INTERSECTION SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	604098	NOT PROGRAMMED	6.45
MIDDLEBORO- PLYMOUTH- RESURFACING & RELATED WORK ON ROUTE 44	607568	TBD	6.45
PEMBROKE - REHABILITATION OF ROUTE 36 FROM ROUTE 27 TO ROUTE 14	600380	2022	6.14
AVON - STOUGHTON- RESURFACING AND RELATED WORK ON ROUTE 24	608496	NOT PROGRAMMED	6.14
KINGSTON - BRIDGE REPLACEMENT, K-01-014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)	608615	2021	TBD
ABINGTON - ROUTE 18 & ROUTE 123 INTERSECTION IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
ABINGTON - ROUTE 18 & ROUTE 139 INTERSECTION IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
ABINGTON - SAFE ROUTES TO SCHOOL (WOODSDALE SCHOOL)	PRE - PRC	NOT PROGRAMMED	TBD
AVON - ROUTE 28 (EAST MAIN STREET) AT EAST/WEST SPRING STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
AVON - WEST MAIN STREET RECONSTRUCTION (HARRISON BOULEVARD TO ROUTE 28)	PRE - PRC	NOT PROGRAMMED	TBD
BRIDGEWATER - CENTRAL SQUARE IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
BRIDGEWATER - HIGH STREET RECONSTRUCTION FROM HAYWARD STREET TO PLYMOUTH STREET	PRE - PRC	NOT PROGRAMMED	TBD
BRIDGEWATER - ROUTE 104 & HAYWARD STREET/GREAT HILL DRIVE SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
BRIDGEWATER - ROUTE 104 & SOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
BRIDGEWATER - SUMMER STREET RECONSTRUCTION FROM GROVE STREET TO FLAGG STREET	PRE - PRC	NOT PROGRAMMED	TBD
BRIDGEWATER - TOWN RIVER LANDING PEDESTRIAN BRIDGE ENHANCEMENT PROJECT	PRE - PRC	NOT PROGRAMMED	TBD
BROCKTON - MAIN STREET RECONSTRUCTION FROM WHITE AVENUE TO HAYWARD AVENUE	PRE - PRC	NOT PROGRAMMED	TBD
DUXBURY - ROUTE 3A & ROUTE 139 INTERSECTION IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD

EAST BRIDGEWATER - ROUTE 106 & WASHINGTON STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
EAST BRIDGEWATER - ROUTE 18 & HIGHLAND STREET INTERSECTION IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
EAST BRIDGEWATER - ROUTE 18 & WEST STREET/EAST STREET INTERSECTION IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
EASTON - ROUTE 138 & PLYMOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENT	PRE - PRC	NOT PROGRAMMED	TBD
KINGSTON - ROUTE 27 & ROUTE 106 SIGNAL REPLACEMENT AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
KINGSTON - ROUTE 3 AT EXIT 9 SIGNALIZE NORTHBOUND ON/OFF RAMPS	PRE - PRC	NOT PROGRAMMED	TBD
KINGSTON - ROUTE 3A & CRESCENT STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
KINGSTON - ROUTE 3A & ROUTE 106 SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - CARVER ROAD & SUMMER ST/FEDERAL FURNACE/SLEEPY HOLLOW ROAD SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - CHERRY STREET RECONSTRUCTION FROM INDUSTRIAL PARK ROAD TO COMMERCE WAY	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - FEDERAL FURNACE ROAD RECONSTRUCTION FROM CARVER TOWN LINE TO SOUTH MEADOW ROAD	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - JENNY GRIST MILL/ BILLINGTON SEA WALKWAY	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - LONG POND ROAD RECONSTRUCTION (DREW ROAD TO CLARK ROAD)	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - ROUTE 3, EXIT 2 (HERRING POND ROAD) SIGNALIZE NORTHBOUND AND SOUTHBOUND ON/OFF RAMPS	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - ROUTE 3A & HERRING POND ROAD SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - ROUTE 3A & SOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - ROUTE 3A & WATER STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - SAMOSET STREET & MARC DRIVE/MOBILE HOME ESTATES SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
PLYMOUTH - TOWN WHARF PEDESTRIAN AND ROADWAY IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
STOUGHTON - IMPROVEMENTS AT WEST ELEMENTARY SCHOOL	608829	NOT PROGRAMMED	TBD
WEST BRIDGEWATER - ROUTE 106 & EAST STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD

WEST BRIDGEWATER - ROUTE 106 & HOWARD STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
WEST BRIDGEWATER - ROUTE 28 & MATFIELD STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	PRE - PRC	NOT PROGRAMMED	TBD
WEST BRIDGEWATER - SOUTH STREET RESURFACING AND SIDEWALKS	PRE - PRC	NOT PROGRAMMED	TBD
ABINGTON - SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, A-01-006, CENTRAL STREET OVER SHUMATUSCACANT RIVER	607346	TBD	TBD
BROCKTON - SUPERSTRUCTURE REPLACEMENT, B-25-047, ROUTE 24 OVER WEST CHESTNUT STREET	607266	TBD	TBD
BROCKTON - WEST BRIDGEWATER- BRIDGEWATER- RAYNHAM- TAUNTON- FREETOWN- CLEANING, PAINTING & REPAIRING 11 STEEL BRIDGES ON/OVER ROUTE 24	606021	TBD	TBD
DUXBURY - BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	605294	TBD	TBD
HINGHAM - HANOVER- DUXBURY- KINGSTON- PLYMOUTH- CLEANING, PAINTING & REPAIRING 7 STEEL BRIDGES ON/OVER ROUTE 3	606023	TBD	TBD
KINGSTON - SUPERSTRUCTURE REPLACEMENT, K-01-011, PILGRIM HIGHWAY (ROUTE 3) OVER JONES RIVER	607268	TBD	TBD
NORWELL - PEMBROKE- BRIDGE REPLACEMENT, N-24-004=P-05-008, ROUTE 3 (NB & SB) OVER NORTH RIVER	607349	TBD	TBD
BROCKTON AREA TRANSIT AUTHORITY (BAT) - ACQUIRE REPLACEMENT <30 FT BUS DIAL-A-BAT (7)	TBD	PROJECT NEED FOR EACH YEAR 2018- 2022	TBD
BROCKTON AREA TRANSIT AUTHORITY (BAT) - ACQUIRE REPLACEMENT VAN COUNCILS ON AGING (3)	TBD	PROJECT NEED FOR EACH YEAR 2018- 2022	TBD
OCPC AREA AGENCY ON AGING (AAA) - VOLUNTEER TRANSPORTATION PROGRAM (VTP)	TBD	PROJECT NEED FOR EACH YEAR 2018- 2022	TBD
SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC) - ACQUIRE REPLACEMENT <30 FT VEHICLES (7)	TBD	PROJECT NEED FOR EACH YEAR 2018- 2022	TBD

# **Geographic Distribution of Projects**

The Old Colony Planning Council staff monitors the geographic distribution of TIP projects over time. Table 1 provides the distribution of TIP projects from 2012 through 2022. To assist with providing context to the distribution, included in the table is 2010 Population and 2010-2014 Median Household Income.

From an examination of the distribution of TIP projects from 2012 through 2022, the following observations may be made:

- There are higher concentrations of projects within the more populated urban areas (i.e. Brockton at 31.0 percent of all projects). Such concentrations tend to follow areas with elevated levels of congestion, bicycle and pedestrian activity, and crash clusters.
- The towns of Easton (13.8%) and Pembroke (13.8%) also had higher concentration of projects. A potential explanation for such a trend is that these populous communities feature proximity to limited access highways, commuter rail, and academic institutions of higher learning. Such

features, while beneficial in many respects, also lead to higher pedestrian, bicyclist and vehicle trips, and the need for additional multimodal and infrastructure.

**Table 1 - Geographic Distribution of Projects** 

Community	2010 Population	Median Household Income, 2010-2014	Number of TIP Projects, 2012 through 2022		Percentage of
Abington	15,985	\$81,500	1	\$1,208,902	3.4%
Avon	4,356	\$78,750	2	\$4,212,678	6.9%
Bridgewater	26,563	\$88,481	1	\$1,486,453	3.4%
Brockton	93,810	\$48,569	9	\$29,336,996	31.0%
Duxbury	15,059	\$120,253	0	\$0	0.0%
East Bridgewater	13,794	\$88,534	1	\$5,371,668	3.4%
Easton	23,112	\$95,372	4	\$12,323,882	13.8%
Halifax	7,518	\$69,917	0	\$0	0.0%
Hanover	13,879	\$98,750	0	\$0	0.0%
Hanson	10,209	\$93,771	0	\$0	0.0%
Kingston	12,629	\$86,339	0	\$0	0.0%
Pembroke	17,837	\$89,954	4	\$19,492,031	13.8%
Plymouth	56,468	\$76,925	3	\$18,530,726	10.3%
Plympton	2,820	\$94,505	0	\$0	0.0%
Stoughton	26,962	\$74,688	2	\$7,728,000	6.9%
West Bridgewater	6,916	\$81,573	1	\$3,375,180	3.4%
Whitman	14,489	\$76,494	1	\$3,964,260	3.4%
	362,406		29	\$107,030,777	100.0%

<sup>\*</sup>Projects spanning multiple communities

Abington and Brockton - North Quincy Street at Chestnut Streetand Boundary Avenue

<sup>\*\*</sup>Does not include Bridge Projects

#### **TIP - FEDERAL REQUIREMENTS AND PROJECT LISTS**

1. Endorsements of the FFY 2018-2022 Old Colony TIP, Self-Compliance Statements of the Comprehensive, Continuing, Cooperative Transportation Planning Process, and Self Compliance Statements of the 310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation

The Unified Planning Work Program, Regional Transportation Plan, and Transportation Improvement Program, together with any amendments, were developed in accordance with FHWA and FTA regulations governing the implementation of the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), the Fixing America's Surface Transportation Act (FAST Act), EPA regulations governing the implementation of the Clean Air Act Amendments of 1990, and fully incorporates the applicable requirements of the 1964 Civil Rights Act and the Americans with Disabilities Act of 1990. From certification reviews conducted in 2006, 2011, and 2016 the FHWA and FTA have determined that the transportation planning process of the MPO substantially meets the requirements of the Metropolitan Planning Rule 23 CFR Part 450 Subpart C and 49 CFR Part 613. In addition, FHWA and FTA have jointly certified the transportation planning process.

Endorsement of FFY 2018-2022 Old Colony TIP is located in Appendix A.

Self-Compliance Statements of the Comprehensive, Continuing, Cooperative Performance-based Multimodal Transportation Planning Process is located in Appendix B.

Self-Compliance Statements of the 310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation is located in Appendix C.

#### 2. Procedures for Amendments and Administrative Modifications

Transportation Improvement Programs, no matter how well planned, may need to be changed from their original MPO endorsed form. There are different actions that may be taken in order to change the endorsed TIP. These actions vary, depending on the extent of the change, and have different impacts on the TIP.

The procedures for changing the TIP are:

#### **TIP Amendment**

A TIP Amendment means a revision to the TIP that involves a major change to a project and is the most extensive change procedure that a TIP may undergo. A TIP Amendment is a revision that requires the proposed changes to undergo a twenty-one day public review and period, a redemonstration of fiscal constraint, and formal endorsement by the MPO. The Old Colony MPO, at their discretion, may vote to abbreviate the public comment period under what they consider extraordinary circumstances beyond the MPO's control. An Amendment is a revision that

TIP Amendments are prompted by the major change(s) in a project:

- ✓ The addition or deletion of a project
- ✓ A major change in project cost
- ✓ A major to change to project/ phase initiation dates

- ✓ A major change to in design concept or design scope
- ✓ A project that is not programmed on the TIP is requested to be put on the TIP. (Moving a project back from the previous TIP to the current TIP is an exception see TIP Adjustment below)

#### **TIP Adjustment/ Administrative Modification**

A TIP Adjustment/ Administrative Modification is a minor Amendment. The Adjustment procedure generally requires an administrative action (the change), Joint Transportation Committee advice, and MPO signatory notification of the change. Adjustments or Administrative Modifications to the TIP are minor amendments such as adding projects to the Illustrative Project Listing, and the procedure requires an administrative action (the change), JTC advice, and Old Colony MPO notification of the change.

#### TIP Adjustments are prompted by:

- ✓ A project currently on the TIP is moved into the active year element (FFY 2017), including Mega projects as long as the TIP remains financially constrained
- ✓ A modest change in project cost
- ✓ A project is split into one or more projects
- ✓ A project listed in the FFY 2017-2021 TIP, and is not advertised in FFY 2017 is moved into the FFY 2018-2022 TIP.

#### 3. Financial Summary and Targets

The Massachusetts Department of Transportation Office of Transportation Planning, in consultation with the Regional Planning Agencies, provides each region with yearly-targeted federal funding levels with state match for highway and bridge projects, and separate yearly targets for projects that qualify for Congestion Mitigation Air Quality (CMAQ) funds, Highway Safety Improvement Program (HSIP) funds, and Transportation Alternative Program (TAP) funds. The State and Regional Funding Targets are located in Appendix I. The anticipated revenue from MassDOT is summarized below, in the summary of regional funding categories on page 28, and on each year of highway and bridge project programming (2018 - Page 29, 2019 - Page 32, 2020 - Page 35, 2021 - Page 38, and 2022 - Page 41).

**Highway Projects** 

Fiscal Year	1	Anticipated	Total of Regional							
		Revenues	Pro	jects Programmed						
	(Re	gional Targets,								
	Sta	tewide Funds,								
	and	<b>Bridge Funds)</b>								
2018	\$	14,079,515	\$	13,898,135						
2019	\$	14,874,616	\$	13,097,259						
2020	\$	10,402,600	\$	7,890,479						
2021	\$	21,667,843	\$	20,335,888						
2022	\$	10,775,114	\$	10,707,445						
Totals	\$	71,799,688	\$	65,929,206						

Programmed amount includes projects funded with regional target funds (CMAQ, HSIP. TAP, STP) and statewide funds (FFYs 2018 and 2019)

**Transit Projects** 

Fiscal Year	F	ederal, State,	Total Programmed
	an	d Local Funds	
2018	\$	12,311,000	\$ 12,311,000
2019	\$	9,150,000	\$ 9,150,000
2020	\$	10,040,000	\$ 10,040,000
2021	\$	7,570,000	\$ 7,570,000
2022	\$	7,220,000	\$ 7,220,000
Totals	\$	46,291,000	\$ 46,291,000

Programmed amount include State Funds

The Transportation Improvement Program is financially constrained according to the definition in the Federal Register 23 CFR Part 450.324. Please note that project costs programmed in the TIP are expressed in Year of Expenditure (YOE) dollars. The cost inflation factor utilized is increased 4% annually (e.g. 2019 at 4%; 2020 at 8%; 2021 at 12%, and, 2022 at 16%). The projects programmed do not exceed the funding estimates of federal and state funds available in each of these fiscal years.

The financial plan contained herein is financially constrained, and reflects the highway program emphasis on the maintenance and operation of the current roadway and bridge system with the ability to provide for additional capital improvements. A fiscal constraint analysis is included on each of the highway program programming tables.

Only projects for which funds can be expected have been included.

# 4. Summary of Regional Funding Categories (FFY 2018-2022)

Funding 2018 Category		2019 2020		2021		2022		Total			
BRIDGE	\$	-	\$	_	\$ _	\$	11,024,500	\$	_	\$	11,024,500
STATEWIDE CMAQ	\$	3,964,260	\$	4,390,858	\$ -	\$	-	\$	-	\$	8,355,118
STATEWIDE ENHANCEMENT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
CMAQ	\$	1,139,886	\$	1,139,886	\$ 1,139,886	\$	1,139,886	\$	1,139,886	\$	5,699,430
HSIP	\$	455,954	\$	455,954	\$ 455,954	\$	455,954	\$	455,954	\$	2,279,770
ITS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
NHPP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
SRTS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
STP	\$	8,144,607	\$	8,543,111	\$ 8,461,951	\$	8,702,695	\$	8,834,466	\$	42,686,830
TAP	\$	344,808	\$	344,808	\$ 344,808	\$	344,808	\$	344,808	\$	1,724,040
Subtotal FHWA/ State	\$	14,049,514	\$	14,874,616	\$ 10,402,600	\$	21,667,843	\$	10,775,114	\$	71,769,687
5307 - Operating/ PM/ ADA	\$	2,000,000	\$	2,400,000	\$ 2,500,000	\$	2,500,000	\$	2,500,000	\$	11,900,000
5307 - Capital	\$	1,876,000	\$	1,782,000	\$ 1,422,000	\$	988,000	\$	1,288,000	\$	7,356,000
5339	\$	-	\$	-	\$ -	\$	-			\$	-
5310	\$	-	\$	-	\$ -	\$	-			\$	-
5311	\$	-	\$	-	\$ -	\$	=			\$	-
State	\$	8,107,000	\$	4,638,000	\$ 5,788,000	\$	3,752,000	\$	3,127,000	\$	25,412,000
Local	\$	328,000	\$	330,000	\$ 330,000	\$	330,000	\$	305,000	\$	1,623,000
TDC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Subtotal FTA/ State/ Local	\$	12,311,000	\$	9,150,000	\$ 10,040,000	\$	7,570,000	\$	7,220,000	\$	46,291,000
<b>Grand Total</b>	\$	26,360,514	\$	24,024,616	\$ 20,442,600	\$	29,237,843	\$	17,995,114	\$	118,060,687

Statewide CMAQ amounts represent the project specific amounts.

Statewide Enhancement amount represent the project specific amounts.

Bridge amounts represent the project specific amounts.

	STIP	MassDOT	Metropolitan	Municipality	MassDOT		_	Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name <b>▼</b>	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds <b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project of and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the nor state non-federal match; g) earmark details; h) TAP project proponent; i) other information
►Section 1A / Region	onally Prioritized	l Projects									
Regionally Priorit	ized Projects		T			ı			T	T	
	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	a) Construction; b) Total Project Cost = \$2,160,421 w/ \$1,139,886 of CMAQ funding, a \$1,020,535 of STP funding; d) MPO score 7.8
	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	STP	\$ 1,020,535	\$ 816,428	\$ 204,107	a) Construction; b) Total Project Cost = \$2,160,421 w/ \$1,139,886 of CMAQ funding, a \$1,020,535 of STP funding; d) MPO score 7.8:
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	HSIP	\$ 455,954	\$ 410,359	\$ 45,595	a) Construction; b) Total Project Cost = \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.85
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	STP	\$ 1,808,755	\$ 1,447,004	\$ 361,751	a) Construction; b) Total Project Cost = \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.8
	Roadway reconstruction program	606264	Old Colony	Municipalities	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	5	STP	\$ 5,478,745	\$ 4,382,996	\$ 1,095,749	a) Construction; b) Total Project Cost = 5,478 w/ \$5,478,745 of STP funding; d) MPO score
					Regionally Pi	rioritized Pro	jects subtotal ►	\$ 9,903,875	\$ 7,968,696	\$ 1,935,180	■ 80% Federal + 20% Non-Federal
Section 1A / Fisca	Il Constraint Ana	alysis			Total Business Fordered	A			0.40.005.055	47.4.1	A 404 000 Town 15 order A citable
					Total Regional Federal		programmed >			◆Total  ◆ Max STP	\$ 181,380 Target Funds Available \$ (163,429) STP exceeds
	Section 1A instru				om dropdown list to populate header and MPO column; from dropdown list; <b>Column H)</b> Choose the Funding		. •				recommendation
	Source being use	d for the project -	if multiple funding sou	rces are being used	l enter multiple lines; Column I) Enter the total amount o	f HSIP	programmed ►	\$ 455,954	\$ 455,954	■ Min. HSIP	\$ 0 HSIP recommended not r
					umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match - if matching	CMAQ	programmed ►	\$ 1,139,886	\$ 1,139,886	■ Min. CMAQ	\$ - CMAQ recommended me
	an FTA flex, coord please do not use		Transit Division before	e programming; Col	umn L) Enter Additional Information as described -	TAP	programmed ►	\$ -	\$ 344,808	■ Min. TAP	\$ 344,808 TAP recommended not m
					Remaining HS	IP CMAO :	and TAP Funds	\$ 181,380		•	
Castian 4D / Farm			and and Dunck and a			ii , Oliii (Q, t					
		nary Grant Fu	nded Projects		Tomaning To	ii , Oilirta, t					
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
	Earmark			Municipalities  Municipalities				\$ -	\$ -	\$ -	
Other Federal Aid	Earmark Discretionary Earmark Discretionary	Project #	Old Colony Old Colony		Description Description	District District	HPP	\$ -	\$ -	\$ -	▼ Funding Split Varies by Funding Source
➤ Other Federal Aid  ➤ Section 2A / State	Earmark Discretionary Earmark Discretionary	Project #	Old Colony Old Colony		Description Description	District District	HPP HPP	\$ -	\$ -	\$ -	▼ Funding Split Varies by Funding Source
Other Federal Aid	Earmark Discretionary Earmark Discretionary  Prioritized Relit Inspections	Project # Project # ability Project	Old Colony Old Colony	Municipalities	Description Description	District District Other Federa	HPP HPP	\$ - \$ -	\$ -	\$ -	▼ Funding Split Varies by Funding Source
Other Federal Aid  Section 2A / State	Earmark Discretionary Earmark Discretionary	Project # Project # ability Project	Old Colony Old Colony		Description  Description  (Description	District District Other Federa	HPP HPP	\$ - \$ -	\$ -	\$ -	
Other Federal Aid  Section 2A / State Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections Bridge Program	Project # Project # ability Project	Old Colony Old Colony	Municipalities	Description  Description  (Description	District District Other Federa	HPP HPP al Aid subtotal ▶	\$ - \$ -	\$ -	\$ -	
Other Federal Aid  Section 2A / State Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections Bridge Program  Off-System	Project # Project # ability Project Project #	Old Colony Old Colony	Municipalities  Municipalities	Description  Description  (Description	District District District District District Tam / Inspec	HPP HPP al Aid subtotal ▶  NHPP tions subtotal ▶	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	
Other Federal Aid  Section 2A / State Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections Bridge Program	Project # Project # ability Project # Project #	Old Colony Old Colony	Municipalities  Municipalities	Description  Description  Description  Bridge Prog	District District District District District District District District District	HPP HPP al Aid subtotal ▶	\$ - \$ - \$ -	\$ -	\$ -	
➤ Other Federal Aid  ➤ Section 2A / State  ➤ Bridge Program /  ➤ Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections Bridge Program  Off-System Bridge Program	Project # Project #  Project #  Project #	Old Colony Old Colony	Municipalities  Municipalities	Description  Description  Description  Bridge Prog	District District District District District District District District District	HPP HPP al Aid subtotal ▶  NHPP tions subtotal ▶	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	▼ Funding Split Varies by Funding Source
Section 2A / State Bridge Program / Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections Bridge Program  Off-System Bridge Program	Project # Project # Project # Project # Project #	Old Colony Old Colony  S  MPO	Municipalities  Municipalities	Description  Description  Description  Bridge Prog  Description  Bridge Prog  Description	District	HPP HPP II Aid subtotal ▶  NHPP Itions subtotal ▶  STP-BR-OFF Stern subtotal ▶	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	▼ Funding Split Varies by Funding Sourc ▼ 80% Federal + 20% Non-Federal
Section 2A / State Bridge Program / Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections Bridge Program  Off-System Bridge Program  On-System (NH)	Project # Project # Project # Project # Project #	Old Colony Old Colony  S  MPO	Municipalities  Municipalities  Municipalities	Description  Description  Description  Bridge Prog  Description  Bridge Prog	District	HPP HPP II Aid subtotal ▶  NHPP Itions subtotal ▶  STP-BR-OFF Stern subtotal ▶	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	▼ Funding Split Varies by Funding Sourc ▼ 80% Federal + 20% Non-Federal
Section 1B / Earm Other Federal Aid Section 2A / State Bridge Program / Bridge Program / Bridge Program /	Earmark Discretionary Earmark Discretionary Prioritized Relifinspections Bridge Program  On-System On-System (NH: Bridge Program On-System (Nor	Project # Project # Project # Project # Project #	Old Colony Old Colony  S  MPO  MPO	Municipalities  Municipalities  Municipalities	Description  Description  Description  Bridge Prog  Description  Bridge Prog  Description	District	HPP HPP II Aid subtotal ▶  NHPP Itions subtotal ▶  STP-BR-OFF Stern subtotal ▶	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	▼ Funding Split Varies by Funding Source ▼ 80% Federal + 20% Non-Federal
➤ Other Federal Aid  ➤ Section 2A / State  ➤ Bridge Program /  ➤ Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections Bridge Program  Off-System Bridge Program  On-System (NH: Bridge Program	Project # Project # Project # Project # Project #	Old Colony Old Colony  S  MPO  MPO	Municipalities  Municipalities  Municipalities	Description  Description  Description  Bridge Prog  Description  Bridge Prog  Description  Bridge Program / Co	District	HPP HPP HPP II Aid subtotal ▶  NHPP Itions subtotal ▶  STP-BR-OFF Stem subtotal ▶  NHPP-On NHS) subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal ■ Funding Split Varies by Funding Source
Section 2A / State Bridge Program / Bridge Program / Bridge Program /	Earmark Discretionary Earmark Discretionary Prioritized Relifinspections Bridge Program  On-System On-System (NH: Bridge Program On-System (Nor	Project # Project # Project # Project # Project #	Old Colony Old Colony  S  MPO  MPO	Municipalities  Municipalities  Municipalities	Description  Description  Description  Bridge Prog  Description  Bridge Prog  Description  Bridge Program / C	District	HPP HPP HPP II Aid subtotal ▶  NHPP Itions subtotal ▶  STP-BR-OFF Stem subtotal ▶  NHPP-On NHS) subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	▼ Funding Split Varies by Funding Source ▼ 80% Federal + 20% Non-Federal
Section 2A / State Bridge Program / Bridge Program / Bridge Program /	Earmark Discretionary Earmark Discretionary  Prioritized Relit Inspections Bridge Program  Off-System Bridge Program  On-System (NH Bridge Program  On-System (Nor Bridge Program	Project # Project # Project # Project # Project # Project #	Old Colony Old Colony  S  MPO  MPO  MPO	Municipalities  Municipalities  Municipalities	Description  Description  Description  Bridge Prog  Description  Bridge Prog  Description  Bridge Program / Co	District	HPP HPP HPP II Aid subtotal ▶  NHPP Itions subtotal ▶  STP-BR-OFF Stem subtotal ▶  NHPP-On NHS) subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	

Amendment /	STIP	MassDOT	Metropolitan	Municipality		MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project c and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; i) other information
					Bridge Program / System	atic Mainten	ance subtotal ▶	\$ -	\$ -	\$	-
► Interstate Pavemer	nt							'	<u> </u>		
	Interstate Pavement	Project #	MPO	Municipalities	Description Inst	District erstate Paver	NHPP ment subtotal ▶	\$ -	\$ - \$ -	*	- ■ 90% Federal + 10% Non-Federal
► Non-Interstate Pav								, -			<u>'</u>
	Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$	-
	1	1			Non-Inte	erstate Paver	ment subtotal ▶	\$ -	\$ -	\$	- ■ 80% Federal + 20% Non-Federal
► Roadway Improve	ments Roadway					1					
	Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -		- Construction
No Conference Incomment of the					Roadw	ay Improvem	nents subtotal <b>&gt;</b>	\$ -	\$ -	\$	-  ■ 80% Federal + 20% Non-Federal
► Safety Improveme	Safety	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$	-
	Improvements	FTOJECL#	IWIFO	iviuriicipalities	'		nents subtotal ▶	1	\$ -		- ■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	lernization Pro	pjects		Gui.	ry improvon	ionio oubiotai r		1 4	1 4	The animal opin variously canaling beautiful
► ADA Retrofits											
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$	-
				1		ADA Ret	rofits subtotal <b>&gt;</b>	\$ -	\$ -	\$	- ■ 80% Federal + 20% Non-Federal
► Intersection Impro	vements				TO SEE O COMMITTED OF THE SEE OF	1					
	Intersection Improvements	607860	Old Colony	Whitman	WHITMAN- TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27)	5	CMAQ	\$ 3,964,260	\$ 3,171,40	8 \$ 792	,852 Construction / PSAC score 57
		•			Intersecti	on Improvem	nents subtotal ▶	\$ 3,964,260	\$ 3,171,408	3 \$ 792	852
► Intelligent Transpo	Intelligent	S									
	Transportation	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$	-
	Systems				Intelligent Trans	portation Sys	stem subtotal ▶	\$ -	\$ -	\$	- ■ 80% Federal + 20% Non-Federal
► Roadway Reconstr				ı	1			1			
	Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$	-
					Roadwa	y Reconstru	ction subtotal ▶	\$ -	\$ -	\$	- ■ 80% Federal + 20% Non-Federal
► Section 2C / State	<u> </u>	ansion Projec	ts								
► Bicycles and Pedes	Strians Bicycles and	Doub. at II	MPO	N.A	B	District.	0144.0	•	•		
	Pedestrians	Project #	MPO	Municipalities	Description	District	CMAQ rians subtotal ▶	\$ -	\$ - \$ -		- ■ 80% Federal + 20% Non-Federal
► Capacity					ысусте	and redest	nans subtotal F		ΙΨ -	ĮΨ	-   4 00 % Federal - 20 % Notific ederal
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$	-
	' '			· ·	· ·		acity subtotal ►			\$	-
► Section 3 / Plannin	ıg / Adjustment	s / Pass-throu	ghs				•				
► Planning / Adjustm	nents / Pass-thi Planning /	ougns	1				1				

2018	Old C	olony	Regio	n Tran	sportation Imp	orovemer	nt Pro	gram			
Amendment / Adjustment Type ▼	-	•	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	•	Total Programmed Funds ▼		Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Non-Federally Aide	ed Projects		<u> </u>								
	Non Federal Aid	Project #	мРО	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Federa	al Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal
2018 Summ	nary							TIP Section 1 3: ▼	·TIP Section 4:	Total of All Projects ▼	

	3: ▼	▼	Projects ▼	
Total ▶	\$ 13,868,135	\$ -	\$ 13,868,135	■ Total Spending in Region
Federal Funds ▶	\$ 11,140,104		\$ 11,140,104	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 2.728.032	\$ -	\$ 2 728 032	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Projects    Negionally Prioritized Projects		Metropolitan  Planning  Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)
improvements program  Intersection improvements program  Roadway reconstruction program  Section 1A / Fiscal Constraint Analysis  Section 1 D For Program Program on the programmed amount and only change an FTA flex, coordinate we please do not use any other please do not u				<u> </u>						Planning / Design / or Construction; b) total project or and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Intersection improvements program  Intersection improvements program  Intersection improvements program  Roadway reconstruction program  Polyman Queen program of the funds being programmed amount and only change an FTA flex, coordinate we please do not use any other please do n	608143									
improvements program  Intersection improvements program  Roadway reconstruction for program  Posection 1A / Fiscal Constraint Analysis  Section 1A instructions  Column C) Enter ID from Source being used for the funds being programmed amount and only change an FTA flex, coordinate we please do not use any other please do not use	608143		П			Т	1			
improvements program  Roadway reconstruction program  Roadway reconstruction of program of		Old Colony	Municipalities	BROCKTON- INTERSECTION IMPROVEMENTS AT NORTH QUINCY STREET, BOUNDARY AVENUE AND CHESTNUT STREET	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	a) Construction; b) Total Project Cost = \$1,208,902 w \$1,139,886 of CMAQ funding, and \$69,016 of HSIP funding; d) MPO score 8.05
Roadway reconstruction program  Roadway reconstruction for program  Roadway reconstruction for program  Roadway reconstruction for program  Roadway reconstruction for program for program for program for program for program for programmed for prog	608143	Old Colony	Municipalities	BROCKTON- INTERSECTION IMPROVEMENTS AT NORTH QUINCY STREET, BOUNDARY AVENUE AND CHESTNUT STREET	5	HSIP	\$ 69,016	\$ 62,114	\$ 6,902	a) Construction; b) Total Project Cost = \$1,208,902 w/ \$1,139,886 of CMAQ funding, and \$69,016 of HSIP funding; d) MPO score 8.05
Roadway reconstruction program	608088	Old Colony	Municipalities	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	5	HSIP	\$ 386,938	\$ 348,244	\$ 38,694	a) Construction; b) Total Project Cost = \$4,609,131 w\\$386,938 of HSIP funding, \$3,629,893 of STP funding, and \$592,300 of Statewide CMAQ funding; d) MPO score 10.80
Section 1A / Fiscal Constraint Analysis   Section 1A instructions	608088	Old Colony	Municipalities	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	5	STP	\$ 3,629,893	\$ 2,903,914	\$ 725,979	a) Construction; b) Total Project Cost = \$4,609,131 w\\$386,938 of HSIP funding, \$3,629,893 of STP funding, and \$592,300 of Statewide CMAQ funding; d) MPO score 10.80
Section 1A instructions Column C) Enter ID from Source being used for the funds being programmed amount and only change an FTA flex, coordinate we please do not use any oft  ➤ Section 1B / Earmark or Discretionary  ➤ Other Federal Aid  Earmark Discretionary Earmark Discretionary  Earmark Discretionary  Figure 1  ➤ Section 2A / State Prioritized Reliability  ➤ Bridge Program / Inspections  Bridge Program Pri  ➤ Bridge Program / Off-System	607941	Old Colony	Municipalities	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	5	STP	\$ 3,480,668	\$ 2,784,534	\$ 696,134	a) Construction; b) Total Project Cost = \$5,371,668 w(\$3,480,668 of STP funding, and \$1,891,000 of Statewide CMAQ funding; d) MPC score 7.14
Section 1A instructions Column C) Enter ID from Source being used for the funds being programmed amount and only change an FTA flex, coordinate w please do not use any otl  Section 1B / Earmark or Discretionary  Other Federal Aid  Earmark Discretionary Earmark Discretionary  Earmark Discretionary  Section 2A / State Prioritized Reliability  Bridge Program / Inspections Bridge Program Pri  Bridge Program / Off-System		·		Regionally Pr	rioritized Pro	jects subtotal ▶	\$ 8,706,401	\$ 7,010,716	\$ 1,695,685	◀ 80% Federal + 20% Non-Federal
Column C) Enter ID from Source being used for the funds being programmed amount and only change an FTA flex, coordinate we please do not use any of the funds being programmed amount and only change an FTA flex, coordinate we please do not use any of the funds of th	is					_		A 10 100 T00	17.1	
Source being used for the funds being programmed amount and only change an FTA flex, coordinate we please do not use any off section 1B / Earmark or Discretionary (In the please do not use any off section 1B / Earmark or Discretionary (In the please do not use any off section 1B / Earmark or Discretionary (In the please do not use any off section 1B / Earmark or Discretionary (In the please do not use any off section 1B / Earmark or Discretionary (In the please of the pleas	ons: MPO Te	emplate Name) Choose	Regional Name fro	Total Regional Federal on dropdown list to populate header and MPO column;			\$ 7,110,561		▼Total  ▼ Max STP	<b>\$ 1,777,359</b> Target Funds Available <b>\$ 1,432,550</b> STP available
amount and only change an FTA flex, coordinate we please do not use any of the please do not use any o	the project -	if multiple funding sour	ces are being used	from dropdown list; Column H) Choose the Funding enter multiple lines; Column I) Enter the total amount of		. •	\$ 455,954	\$ 455,954	■ Min. HSIP	\$ 0 HSIP recommended not me
➤ Section 1B / Earmark or Discretionary Companies of the Program / Off-System  ➤ Other Federal Aid  Earmark Discretionary  Earmark Discretionary  Program / Program / Program / Program   Program   Program / Program	ge if needed	for flex. Column K) No	n-federal funds aut	umn J) Federal funds autocalculates. Please verify the localculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -			\$ 1,139,886			
► Other Federal Aid    Earmark   Discretionary   Program / Discretionary						programmed ►		\$ 344,808	■ Min. TAP	\$ 344,808 TAP recommended not met
► Other Federal Aid    Earmark   Discretionary   Earmark   Discretionary	. Cront Eu	unded Duciento		Remaining HS	SIP, CMAQ, a	and TAP Funds	\$ 1,777,359			
Earmark Discretionary Earmark Discretionary  Pi  Section 2A / State Prioritized Reliability  ▶ Bridge Program / Inspections Bridge Program   Pi  ▶ Bridge Program / Off-System	y Grant Fu	inded Projects								
Earmark Discretionary  Section 2A / State Prioritized Reliability Bridge Program / Inspections Bridge Program   Pr	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
▶ Bridge Program / Inspections    Bridge Program   Prog	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
► Bridge Program / Inspections    Bridge Program   Prog				(	Other Federa	al Aid subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Bridge Program   Pi	ity Project	ts								
▶ Bridge Program / Off-System	Proiect #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	l ¢	T
► Bridge Program / Off-System	riojeci#	IMFO	Municipalities			tions subtotal ►		\$ -		■ Funding Split Varies by Funding Source
Bridge Program Pr		MPO	Municipalities	Description Bridge Progr	District ram / Off-Sy:	STP-BR-OFF stem subtotal ▶		\$ - \$ -	\$ - \$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program / On-System (NHS)	Project#						1		1	1
	Project #	MPO	Municipalities	Description Bridge Program / C	District	NHPP-On	\$ - \$ -		\$ - \$ -	■ Funding Split Varies by Funding Source
	Project #			bridge Frogram / C	on-Oyaleiii (I	vi ioj sublulai 🕨	-	Ψ -	Ψ -	Transming Split varies by Funding Source
► Bridge Program / On-System (Non-NHS  Bridge Program   Pr	Project #	_	Municipalities	Description	District	NHPP-Off	\$ -	\$	T &	1
Diluge Flogiam   Pl	Project #	IMPO	uviui iicipalilies			NHS) subtotal ▶		\$ - \$ -	\$ -	■ 80% Federal + 20% Non-Federal

Amendment /	STIP	MassDOT	Metropolitan	Municipality	Sportation Improv	MassDOT		Total	Federal	Non	-Federal	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼		Name ▼	Project Description ▼	District ▼	Source <b>▼</b>	Programmed Funds ▼	Funds <b>▼</b>		ds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cos and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On			- \$	-	4 Funding Colit Variation by Funding Course
					Bridge Program / System	atic Maintena	ince subtotal ►	- \$	\$	- \$		■ Funding Split Varies by Funding Source
► Interstate Paveme	Interstate		1									
	Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -		- \$	-	
No. 1st sets B					Inste	rstate Paver	nent subtotal <b>&gt;</b>	- \$	\$	- \$	-	■ 90% Federal + 10% Non-Federal
► Non-Interstate Par	Non-Interstate	Don't state	MDO	N.A	D	District	NUIDD					
	Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -		- \$	-	4 000/ Fadaral + 000/ Non Fadaral
► Banduray Impress					Non-Inte	erstate Paver	nent subtotal <b>&gt;</b>	- 3	\$	- \$	-	■ 80% Federal + 20% Non-Federal
► Roadway Improv	Roadway	Project #	MPO	Municipalities	Description	District	STP	s -	\$	- \$		
	Improvements	FTOJECL#	IVIFU	wurnupanues	· ·		ents subtotal ►	*		- \$ - \$	-	■ 80% Federal + 20% Non-Federal
► Safety Improvem	onte				Noduwa	ay improvem	enis subiolai 🕨	-	ΙΦ .	-   <b>ఫ</b>		00% rederal + 20% Non-rederal
- Salety IIIIproveiii	Safety	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$	- \$		
	Improvements	1 Tojout II	0	Warnoipanaes	'		ents subtotal ▶	\$ -		- \$		■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	ernization Pro	piects		- Care	.,p	onto oubtotal p	1	1 +	1 *		The analog opin variously canaling opinion
► ADA Retrofits			7,000									
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$	- \$	_	Construction
		,			<u>'</u>	ADA Retr	ofits subtotal ▶	\$ -		- \$		■ 80% Federal + 20% Non-Federal
►Intersection Impro	ovements							1.4				
•	Intersection	608086	Old Colony	Avon	AVON- INTERSECTION IMPROVEMENTS AT HARRISON BOULEVARD AND POND STREET	5	CMAQ	\$ 3,888,000	\$ 3,110,40	00 \$	777,600	Construction / PSAC score 53
	Improvements				Ţ	n Improvem	ents subtotal ▶	\$ 3,888,000		0 \$	777,600	■ Funding Split Varies by Funding Source
► Intelligent Transp	ortation System	s				•		,, -,,			,	
	Intelligent Transportation Systems	Project#	MPO	Municipalities	Description	District	NHPP	\$ -	\$	- \$	-	
	To Your				Intelligent Trans	portation Sys	tem subtotal <b>&gt;</b>	\$ -	\$	- \$	-	■ 80% Federal + 20% Non-Federal
► Roadway Recons	truction											D. Construction I.) Tatal Buria (Const
	Roadway Reconstruction	607941	Old Colony	East Bridgewater	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	5	CMAQ	\$ 1,891,000	\$ 1,512,80	00 \$	378,200	a) Construction; b) Total Project Cost = \$5,371,668 w/ \$3,480,668 of Old Colony STP funding, and \$1,891,000 of Statewide CMAQ funding; d) PSAC score 47.25
	Roadway Reconstruction	608088	Old Colony	Brockton	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	5	CMAQ	\$ 592,300	\$ 473,84	10 \$	118,460	Construction / Total Project Cost = \$4,609,131 w/ \$4,016,831 of Old Colony regional funding / PSAC score 65
					Roadwa	y Reconstru	tion subtotal >	\$ 2,483,300	\$ 1,986,64	0   \$	496,660	■ 80% Federal + 20% Non-Federal
► Section 2C / State		ansion Project	ts									
► Bicycles and Pede	estrians Bicycles and		T									
	Pedestrians	Project #	мРО	Municipalities	Description	District	CMAQ			- \$	-	1000/ 5 1 1 1 000/ 11 5 1
					Bicycles	and Pedestr	ians subtotal ▶	- \$	\$	- \$	-	■ 80% Federal + 20% Non-Federal
► Capacity	C't	Dest. A.	MDO	Marinin - U.C.	Description	District	OMAG	•	•			
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ			- \$	-	15 5 9 5 7 9
N Continue O / Plant		. / Dans - 11	ula a			Cap	acity subtotal ►	- \$	\$	- \$		■ Funding Split Varies by Funding Source
Section 3 / Planni			gns									
	nents / Pass-thr	ouans										
► Planning / Adjusti	Planning / Adjustments /	J	MPO				NHPP					

2019	Old C	olony	Regior	า Tran	sportation Improv	emei	าt Prog	gram			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable</u> : a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; i) other information
NO. 11 A 1 No. 15	de esta Aide d B				Othe	r Statewide It	ems subtotal ▶	-	-	-	◀ Funding Split Varies by Funding Source
► Section 4 / Non-Fe  ► Non-Federally Aide		rojects									
	Non Federal Aid	d Project#	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
-						Non-Federa	al Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal
2019 Summ	nary							TIP Section 1 3: ▼	-TIP Section 4: ▼	Total of All Projects ▼	
							Total ▶ ederal Funds ▶ ederal Funds ▶			\$ 15,077,701 \$ 12,107,756 \$ 2,969,945	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MasseDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

2020		_			sportation Improv			gram			
Amendment / Adjustment Type ▼	STIP Program <b>▼</b>	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project and fundling sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the no state non-federal match; g) earmark details; h) TAF project proponent; i) other information
► Section 1A / Regio	onally Prioritize	d Projects									
► Regionally Prioriti	zed Projects										
	Roadway reconstruction program	607217	Old Colony	Municipalities	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	5	TAP	\$ 344,808	\$ 275,846	\$ 68,962	\$1,139,886 of CMAQ funding, and \$6,405,785 STP funding; <b>d)</b> MPO score 7.00
	Roadway reconstruction program	607217	Old Colony	Municipalities	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	a) Construction; b) Total Project Cost = \$7,890,479 w/ \$344,808 of TAP funding, \$1,139,886 of CMAQ funding, and \$6,405,785 STP funding; d) MPO score 7.00
	Roadway reconstruction program	607217	Old Colony	Municipalities	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	5	STP	\$ 6,405,785	\$ 5,124,628	\$ 1,281,157	a) Construction; b) Total Project Cost = \$7,890,479 w/ \$344,808 of TAP funding, \$1,139,886 of CMAQ funding, and \$6,405,788 STP funding; d) MPO score 7.00
	STIP program	Project #	Old Colony	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
	STIP program	Project #	Old Colony	Municipalities	Description	District	Funding	\$ -	\$ -	\$ -	
			1		Regionally Pr	rioritized Pro	jects subtotal ▶	\$ 7,890,479	\$ 6,312,383	\$ 1,578,096	◀ 80% Federal + 20% Non-Federal
► Section 1A / Fisca	l Constraint An	alysis									
	Column C) Enter Source being use funds being programount and only an FTA flex, coor	ID from ProjectInf ed for the project - rammed in this fisc change if needed	fo; Column E) Choose if multiple funding sour cal year and for each fu for flex. Column K) No Transit Division before	Municipality Name rces are being used unding source; Colo on-federal funds au	om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -	HSIP CMAQ	programmed ► programmed ► programmed ► programmed ►	\$ - \$ 1,139,886	\$ 8,461,951 \$ 455,954 \$ 1,139,886 \$ 344,808	<ul><li>■ Max STP</li><li>■ Min. HSIP</li><li>■ Min. CMAC</li><li>■ Min. TAP</li></ul>	\$ 2,056,166 STP available  \$ 455,954 HSIP recommended not
					Remaining HS	IP. CMAQ.	and TAP Funds	\$ 2.512.121			
► Section 1B / Earm	ark or Discretio	nary Grant Fu	nded Projects		g	,,		2,012,121			
► Other Federal Aid											
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
	Discretionary		1			Other Federa	al Aid subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 2A / State	Prioritized Reli	ability Project	s								
► Bridge Program / I	Inspections			1				1	1	1	
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
		-1	1	1	Bridge Progr	ram / Inspec	tions subtotal <b>&gt;</b>	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program / 0	Off-System							1	1	1	<u>'</u>
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Progr	District ram / Off-Sy	STP-BR-OFF rstem subtotal ▶		\$ - \$ -	\$ - \$ -	■ 80% Federal + 20% Non-Federal
h Daidea Danner / /	0 0	0)			3-1-3	,		1	<u> </u>	<u> </u>	
► Bridge Program / 0	On-System (NH Bridge Program		MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
			•		Bridge Program / C				\$ -	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program / (	On-System (No	n-NHS)						•	•	•	·
		Project #	MPO	Municipalities	Description	District	NHPP-Off		\$ -	\$ -	
					Bridge Program / On-Sy	stem (Non-l	NHS) subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
►Bridge Program / \$				T		1		Τ.	Τ.	Τ.	
	Bridge Program	Project #	MPO	Municipalities	Description Pridge Program / System	District	NHPP-On		\$ -	\$ -	■ Funding Split Varies by Funding Source
					Bridge Program / System	auc iviainten	iance subtotal >	\$ -	\$ -	\$ -	■ runding Split varies by Funding Source

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	_	emer		Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program <b>▼</b>	Project ID ▼		Name <b>▼</b>	Project Description ▼		District ▼	-	Programmed Funds ▼		Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project or and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the nor state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Interstate Paveme	Interstate											
	Pavement	Project #	MPO	Municipalities	Description		District	NHPP	\$ -	\$ -	•	1000/5
► Non-Interstate Pay	omont					Insters	state Paven	nent subtotal ▶	\$ -	- \$	\$ -	■ 90% Federal + 10% Non-Federal
- Non-interstate Fav	Non-Interstate	Project #	мро	Municipalities	Description		District	NHPP	\$ -	\$ -	\$ -	
	Pavement		0	mamorpando	Doccinpuon	Non-Inters		nent subtotal ▶	*		•	■ 80% Federal + 20% Non-Federal
► Roadway Improve	ments										1 *	
	Roadway Improvements	Project #	MPO	Municipalities	Description		District	STP	\$ -	\$ -	\$ -	
	1Iprovenients	1	1	1	-1	Roadway	/ Improvem	ents subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
<ul><li>Safety Improvement</li></ul>					T	T	1		I	1		1
	Safety Improvements	Project #	MPO	Municipalities	Description		District	STP	\$ -	\$ -	-	
						Safety	/ Improvem	ents subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mod	ernization Pro	jects									
► ADA Retrofits												1
	ADA Retrofits	Project #	MPO	Municipalities	Description		District	STP	\$ -	\$ -	•	
							ADA Retr	ofits subtotal <b>&gt;</b>	\$ -	\$ -	- \$	■ 80% Federal + 20% Non-Federal
Intersection Impro	Intersection											1
	Improvements	Project #	MPO	Municipalities	Description		District	HSIP	\$ -	\$ -	\$ -	
Natallinant Toons						Intersection	n Improvem	ents subtotal <b>&gt;</b>	\$ -	- 1	\$ -	■ Funding Split Varies by Funding Source
►Intelligent Transpo	Intelligent	5										
	Transportation Systems	Project #	MPO	Municipalities	Description		District	NHPP	\$ -	\$ -	\$ -	
	Systems					Intelligent Transpo	ortation Sys	tem subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Roadway Reconst			ı	T					T	ı		
	Roadway Reconstruction	Project #	MPO	Municipalities	Description		District	TAP	\$ -	\$ -	\$ -	
		1				Roadway	Reconstruc	tion subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Section 2C / State	Prioritized Expa	ansion Project	s									
Bicycles and Pede	strians Bicycles and											
	Pedestrians	Project #	MPO	Municipalities	Description		District	CMAQ	\$ -	\$ -	\$ -	
						Bicycles a	and Pedestr	ans subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Capacity	0	D	MDO	M 1 . 1 1101	D		District	01440	•			
	Capacity	Project #	MPO	Municipalities	Description		District	CMAQ	\$ -	\$ -	•	4 Funding Onlik Vesi 1 F 1 C
Section 2 / Plannin	og / Adjustmonts	/ Dace throw	ahe				Capa	icity subtotal ►	\$ -	\$ -	- \$	
➤ Section 3 / Plannir ➤ Planning / Adjustn			gns									
r ramming / Aujustii	Planning /											
	Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description		District	NHPP	\$ -	\$ -	\$ -	
	,. add alloughs	1		1	1	Other S	Statewide Ite	ems subtotal <b>&gt;</b>	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Section 4 / Nov-Fo	davally Aidad B	roinata —										
Section 4 / Non-Fe		rojects										
► Non-Federally Aid	Non Federal Aid	Project #	MPO	Municipalities	Description		District	NFA	\$ -		s -	

2020	Old C	olony	Region	า Tran	sportation Impr	ovemer	nt Pro	gram			
Amendment / Adjustment Type ▼	STIP Program ▼	Project ID ▼		Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	•	Total Programmed Funds ▼	Federal Funds ▼		Additional Information ▼ <u>Present information as follows, if applicable:</u> a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
2020 Summ	ary							TIP Section 1 3: ▼	·TIP Section 4: ▼	Total of All Projects ▼	
							ederal Funds <b>&gt;</b>	\$ 7,890,479 \$ 6,312,383 \$ 1,578,096		\$ 6,312,383	<ul><li>▼ Total Spending in Region</li><li>▼ Total Federal Spending in Region</li><li>▼ Total Non-Federal Spending in Region</li></ul>

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

	STIP	MassDOT	Metropolitan	Municipality	Sportation Improv	MassDOT		Total		Federal	Non-Federal	Additional Information ▼
djustment Type ▼	Program <b>▼</b>	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programr Funds ▼	med	Funds <b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project of and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the nor state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Section 1A / Region	onally Prioritized	Projects										
Regionally Priorit	ized Projects	1				1					I	
	Roadway reconstruction program	606143	Old Colony	Municipalities	BROCKTON- INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	5	CMAQ	\$ 1,139	,886	\$ 911,909	\$ 227,977	a) Construction; b) Total Project Cost = \$4,271,388 w/ \$1,139,886 of CMAQ funding, a \$3,131,502 of STP funding; d) MPO score 8.25
	Roadway reconstruction program	606143	Old Colony	Municipalities	BROCKTON- INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	5	STP	\$ 3,131	,502	\$ 2,505,202	\$ 626,300	a) Construction; b) Total Project Cost = \$4,271,388 w/ \$1,139,886 of CMAQ funding, \$3,131,502 of STP funding; d) MPO score 8.2
	Roadway reconstruction program	607403	Old Colony	Municipalities	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	5	HSIP	\$ 455	,954	\$ 410,359	\$ 45,595	a) Construction; b) Total Project Cost = \$5,040,000 w/ \$455,954 of HSIP funding, \$344,808 of TAP funding, and \$4,239,238 of \$funding; d) MPO score 9.32
	Roadway reconstruction program	607403	Old Colony	Municipalities	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	5	TAP	\$ 344	,808	\$ 275,846	\$ 68,962	a) Construction; b) Total Project Cost = \$5,040,000 w/ \$455,954 of HSIP funding, \$344,808 of TAP funding, and \$4,239,238 of funding; d) MPO score 9.32
	Roadway reconstruction program	607403	Old Colony	Municipalities	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	5	STP	\$ 4,239	,238	\$ 3,391,390	\$ 847,848	a) Construction; b) Total Project Cost = \$5,040,000 w/ \$455,954 of HSIP funding, \$344,808 of TAP funding, and \$4,239,238 of funding; d) MPO score 9.32
					Regionally Pr	ioritized Dro	iente subtotal 🕨	S 9 311	200			4 000/ F       1 000/ N
						iontized i ro	ccis subiolai F	-   Ψ 3,511,	300	\$ 7,494,706	\$ 1,816,682	■ 80% Federal + 20% Non-Federal
Section 1A / Fisca	Section 1A instru	uctions: MPO Te			Total Regional Federal .	Aid Funds F STP	Programmed ▶ programmed ▶	\$ <b>9,311</b> , \$ 7,370,	<b>388</b> 740	<b>\$ 10,643,344</b> \$ 8,702,695		\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available
Section 1A / Fisca	Section 1A instru Column C) Enter I Source being used	uctions: MPO Te ID from ProjectInt If for the project -	fo; Column E) Choose if multiple funding sou	e Municipality Name urces are being used	om dropdown list to populate header and MPO column; from dropdown list; <b>Column H)</b> Choose the Funding d enter multiple lines; <b>Column I)</b> Enter the total amount of	Aid Funds F STP HSIP	Programmed ▶	\$ <b>9,311</b> , \$ 7,370,	<b>388</b> 740	\$ 10,643,344	<b>∢</b> Total	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available
Section 1A / Fisca	Section 1A instru Column C) Enter I Source being used funds being progra	Ictions: MPO Te ID from ProjectIn If for the project - ammed in this fise	fo; Column E) Choose if multiple funding sou cal year and for each	e Municipality Name urces are being used funding source; Col	om dropdown list to populate header and MPO column; if from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the	Aid Funds F STP HSIP	Programmed ▶ programmed ▶	\$ <b>9,311,</b> \$ 7,370, \$ 455,	<b>388</b> 740 954	<b>\$ 10,643,344</b> \$ 8,702,695 \$ 455,954	<b>∢Total</b> <b>∢</b> Max STP	\$ 1,331,956         Target Funds Available           \$ 1,331,955         STP available           \$ 0         HSIP recommended not m
Section 1A / Fisca	Section 1A instru Column C) Enter I Source being used funds being progra amount and only c an FTA flex, coord	Ictions: MPO Te ID from Projectin' If for the project - ammed in this fisc change if needed dinate with Rail &	fo; Column E) Choose if multiple funding social cal year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being used funding source; <b>Col</b> i lon-federal funds au	om dropdown list to populate header and MPO column; from dropdown list; <b>Column H)</b> Choose the Funding d enter multiple lines; <b>Column I)</b> Enter the total amount of	Aid Funds F STP HSIP CMAQ	Programmed ▶ programmed ▶ programmed ▶	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139,	<b>388</b> 740 954	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886		\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not m  CMAQ recommended met
Section 1A / Fisca	Section 1A instru Column C) Enter I Source being used funds being progra amount and only of	Ictions: MPO Te ID from Projectin' If for the project - ammed in this fisc change if needed dinate with Rail &	fo; Column E) Choose if multiple funding social cal year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being used funding source; <b>Col</b> i lon-federal funds au	om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -	Aid Funds F STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 9,311,         \$ 7,370,         \$ 455,         \$ 1,139,         \$ 344,	388   740   954   886   808	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886	<ul><li>▼Total</li><li>▼ Max STP</li><li>▼ Min. HSIP</li><li>▼ Min. CMAQ</li></ul>	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not m  CMAQ recommended met
Section 1A / Fisca	Section 1A instru Column C) Enter I Source being user funds being progra amount and only of an FTA flex, coord please do not use	uctions: MPO Te ID from ProjectInd of for the project - ammed in this fisc shange if needed dinate with Rail & any other format	fo; Column E) Choose if multiple funding so cal year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being used funding source; <b>Col</b> i lon-federal funds au	om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match - if matching	Aid Funds F STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 9,311,         \$ 7,370,         \$ 455,         \$ 1,139,         \$ 344,	388   740   954   886   808	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886	<ul><li>▼Total</li><li>▼ Max STP</li><li>▼ Min. HSIP</li><li>▼ Min. CMAQ</li></ul>	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not m  CMAQ recommended met
· Section 1B / Earm	Section 1A instru Column C) Enter I Source being used funds being progra amount and only of an FTA flex, coord please do not use	uctions: MPO Te ID from ProjectInd of for the project - ammed in this fisc shange if needed dinate with Rail & any other format	fo; Column E) Choose if multiple funding so cal year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being used funding source; <b>Col</b> i lon-federal funds au	om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -	Aid Funds F STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 9,311,         \$ 7,370,         \$ 455,         \$ 1,139,         \$ 344,	388   740   954   886   808	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886	<ul><li>▼Total</li><li>▼ Max STP</li><li>▼ Min. HSIP</li><li>▼ Min. CMAQ</li></ul>	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not m  CMAQ recommended met
· Section 1B / Earm	Section 1A instru Column C) Enter I Source being user funds being progra amount and only of an FTA flex, coord please do not use	uctions: MPO Te ID from ProjectInd of for the project - ammed in this fisc shange if needed dinate with Rail & any other format	fo; Column E) Choose if multiple funding so cal year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being used funding source; <b>Col</b> i lon-federal funds au	om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -	Aid Funds F STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 9,311,         \$ 7,370,         \$ 455,         \$ 1,139,         \$ 344,	388 740 954 886 808 ,956	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886	<ul><li>▼Total</li><li>▼ Max STP</li><li>▼ Min. HSIP</li><li>▼ Min. CMAQ</li></ul>	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not m  CMAQ recommended met
	Section 1A instru Column C) Enter I Source being user funds being progra amount and only o an FTA flex, coord please do not use  ark or Discretion  Earmark Discretionary Earmark	uctions: MPO Te ID from Projectin' I for the project - ammed in this fisis change if needed finate with Rail & any other format	fo: Column E) Choose if multiple funding sot cal year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being user funding source; Col lon-federal funds au e programming; Col	om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -  Remaining HS	Aid Funds F STP HSIP CMAQ TAP	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139, \$ 344, \$ \$ 1,331	388 740 954 886 808 ,956	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886 \$ 344,808	■Total ■ Max STP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not m  CMAQ recommended met
Section 1B / Earm	Section 1A instru Column C) Enter I Source being used funds being progra amount and only of an FTA flex, coord please do not use	uctions: MPO Te ID from ProjectIn d for the project - ammed in this fish ange if needed finate with Rail & any other format  ary Grant Fu  Project #	fo; Column E) Choose if multiple funding social year and for each to for flex. Column K) N Transit Division befor  Old Colony	e Municipality Name urces are being user funding source; Coll fon-federal funds au e programming; Col	om dropdown list to populate header and MPO column; if from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the spliftmatch - if matching umn L) Enter Additional Information as described -  Remaining HS  Description  Description	Aid Funds F STP HSIP CMAQ TAP IP, CMAQ, a	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139, \$ 344, \$ \$ 1,331	388 740 954 886 808 ,956	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ -	■Total ■ Max STP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ - \$ -	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not n \$ - CMAQ recommended met \$ 1 TAP recommended not m
Section 1B / Earm Other Federal Aid	Section 1A instru Column C) Enter I Source being usec funds being programount and only c an FTA flex, coord please do not use  ark or Discretion  Earmark Discretionary  Earmark Discretionary	ictions: MPO Te ID from ProjectIn If for the project ammed in this fiss change if needed linate with Rail & any other format  Project #  Project #	fo; Column E) Choose if multiple funding social year and for each for flex. Column K) N Transit Division befor  Old Colony  Old Colony	e Municipality Name urces are being user funding source; Coll fon-federal funds au e programming; Col	om dropdown list to populate header and MPO column; if from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the spliftmatch - if matching umn L) Enter Additional Information as described -  Remaining HS  Description  Description	Aid Funds F STP HSIP CMAQ TAP IP, CMAQ, a	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139, \$ 344, \$ \$ 1,331	388	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ -	■Total ■ Max STP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ - \$ -	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not m  CMAQ recommended met
Section 1B / Earm Other Federal Aid Section 2A / State	Section 1A instruction Column C) Enter I Source being user funds being programount and only can FTA flex, coord please do not use lark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia Inspections	uctions: MPO Te ID from ProjectIn I for the project - ammed in this fisis shange if needed dinate with Rail & any other format  Project #  Project #  Project #	fo; Column E) Choose if multiple funding so all year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being uset funding source; Col lon-federal funds au e programming; Col  Municipalities  Municipalities	om dropdown list to populate header and MPO column; if from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the split/match- if matching umn L) Enter Additional Information as described -  Remaining HS  Description  Description	Aid Funds F STP HSIP CMAQ TAP IP, CMAQ, a District District	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP HPP HPP	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139, \$ 344, \$ \$ 1,331	388 740 954 886 808 956	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ - \$ -	▼Total Max STP Min. HSIP Min. CMAQ Min. TAP \$ - \$ - \$ - \$ -	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not n  \$ - CMAQ recommended me \$ 1 TAP recommended not m
Section 1B / Earm Other Federal Aid Section 2A / State	Section 1A instru Column C) Enter I Source being usec funds being programount and only c an FTA flex, coord please do not use  ark or Discretion  Earmark Discretionary  Earmark Discretionary  Prioritized Relia	ictions: MPO Te ID from ProjectIn If for the project ammed in this fiss change if needed linate with Rail & any other format  Project #  Project #	fo; Column E) Choose if multiple funding social year and for each for flex. Column K) N Transit Division befor  Old Colony  Old Colony	e Municipality Name urces are being user funding source; Coll fon-federal funds au e programming; Col	om dropdown list to populate header and MPO column; if from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the spliftmatch - if matching umn L) Enter Additional Information as described -  Remaining HS  Description  Description	Aid Funds F STP HSIP CMAQ TAP IP, CMAQ, a District District District District	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶  And TAP Funds  HPP  HPP  HPP  NHPP	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139, \$ 344, \$ \$ 1,331	388 740 954 886 808 956	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ - \$ -	▼Total Max STP Min. HSIP Min. CMAQ Min. TAP \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not in \$ - CMAQ recommended me \$ 0 TAP recommended not in
· Section 1B / Earm	Section 1A instruction Column C) Enter I Source being user funds being programount and only can FTA flex, coord please do not use lark or Discretion Earmark Discretionary Earmark Discretionary Prioritized Relia Inspections	uctions: MPO Te ID from ProjectIn I for the project - ammed in this fisis shange if needed dinate with Rail & any other format  Project #  Project #  Project #	fo; Column E) Choose if multiple funding so all year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being uset funding source; Col lon-federal funds au e programming; Col  Municipalities  Municipalities	om dropdown list to populate header and MPO column; if from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the spliftmatch - if matching umn L) Enter Additional Information as described -  Remaining HS  Description  Description	Aid Funds F STP HSIP CMAQ TAP IP, CMAQ, a District District District District	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ HPP HPP HPP	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139, \$ 344, \$ \$ 1,331	388 740 954 886 808 956	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ - \$ -	▼Total Max STP Min. HSIP Min. CMAQ Min. TAP \$ - \$ - \$ - \$ -	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not re \$ - CMAQ recommended me \$ 1 TAP recommended not re
Section 1B / Earm Other Federal Aid Section 2A / State	Section 1A instru Column C) Enter I Source being usec funds being progra amount and only o an FTA flex, coord please do not use  Earmark Discretionary Earmark Discretionary  Prioritized Relia Inspections  Bridge Program	uctions: MPO Te ID from ProjectIn I for the project - ammed in this fisis shange if needed dinate with Rail & any other format  Project #  Project #  Project #	fo; Column E) Choose if multiple funding so all year and for each for flex. Column K) N Transit Division befor	e Municipality Name urces are being uset funding source; Col lon-federal funds au e programming; Col  Municipalities  Municipalities	om dropdown list to populate header and MPO column; if from dropdown list; Column H) Choose the Funding d enter multiple lines; Column I) Enter the total amount of umn J) Federal funds autocalculates. Please verify the tocalculates. Please verify the spliftmatch - if matching umn L) Enter Additional Information as described -  Remaining HS  Description  Description	Aid Funds F STP HSIP CMAQ TAP IP, CMAQ, a District District District District	Programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶ programmed ▶  And TAP Funds  HPP  HPP  HPP  NHPP	\$ 9,311, \$ 7,370, \$ 455, \$ 1,139, \$ 344, \$ \$ 1,331	388 740 954 886 808 956	\$ 10,643,344 \$ 8,702,695 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ - \$ -	▼Total Max STP Min. HSIP Min. CMAQ Min. TAP \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 1,331,956 Target Funds Available \$ 1,331,955 STP available \$ 0 HSIP recommended not a \$ - CMAQ recommended mot a \$ 0 TAP recommended not a \$ 1,331,956 Target Funds Available  \$ 0 HSIP recommended not a \$ 1,331,956 Target Funds Available  \$ 2,331,955 Target Funds Available  \$ 2,331,955 Target Funds Available  \$ 3,331,955 Target Funds Available  \$ 3,331,955 Target Funds Available  \$ 3,331,955 Target Funds Available  \$ 4,331,955 Target Funds Available  \$ 4,331,955 Target Funds Available  \$ 4,331,955 Target Funds Available  \$ 5,431,955 Target Funds Available  \$ 6,431,955 Target Funds Available  \$ 7,431,955 Target Funds Available  \$ 7,43

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT		MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program ▼	Project ID ▼	Planning Organization ▼	Name ▼	Project Description ▼		District ▼	Source ▼	Programmed Funds ▼	Funds <b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project oc and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non- state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	*					Bridge Progr	am / Off-Sys	stem subtotal <b>&gt;</b>	\$ 12,347,440	\$ 9,877,952	2 \$ 2,469,488	■ 80% Federal + 20% Non-Federal
► Bridge Program / 0	n-System (NHS	3)							1	!		<u>'</u>
	Bridge Program		MPO	Municipalities	Description	D.11 D. 10	District	NHPP-On	\$ -			
						Bridge Program / O	n-System (N	IHS) subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program / 0			MDO	N. d 1	D		Bistis	NILIDD OF				T.
	Bridge Program	Project #	MPO	Municipalities	Description	Bridge Program / On-Sys	District stem (Non-N	NHPP-Off IHS) subtotal ▶	\$ - • \$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
										1		1 00/01 040/41 20/01 10/11 040/41
► Bridge Program / S	Bridge Program		MPO	Municipalities	Description		District	NHPP-On	\$ -	\$ -	\$ -	
-						Bridge Program / Systema				\$ -	1	■ Funding Split Varies by Funding Source
►Interstate Paveme	nt								1	1	ı.	1
	Interstate	Project #	MPO	Municipalities	Description		District	NHPP	\$ -	\$ -	\$ -	
-	Pavement	,		1,	1	Inste		nent subtotal ▶				■ 90% Federal + 10% Non-Federal
► Non-Interstate Pay	ement					moto			1.*	1 *	1.7	
	Non-Interstate	Project #	MPO	Municipalities	Description		District	NHPP	\$ -	\$ -	\$ -	
-	Pavement	,	1		<u> </u>	Non-Inte		nent subtotal ▶		\$ -	_	■ 80% Federal + 20% Non-Federal
► Roadway Improve	ments								. *		* *	
	Roadway	Project #	MPO	Municipalities	Description		District	STP	\$ -	\$ -	\$ -	
	Improvements	,		1	1	Roadwa		ents subtotal ▶		\$ -		■ 80% Federal + 20% Non-Federal
► Safety Improveme	nts					1 Cadwe	.,թ. 0 τ 0 111		-	1 🔻		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	Safety	Project #	MPO	Municipalities	Description		District	STP	\$ -	\$ -	\$ -	
	Improvements	,		,	1	Safel		ents subtotal ▶				■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mod	ernization Pro	iects				,		1.*	1.7	1 *	
► ADA Retrofits		o-meation ric	, o o to									
, ADA Retionte	ADA Retrofits	Project #	мро	Municipalities	Description		District	STP	s -	\$ -	\$ -	
	, DA Recoils	1 Toject#	5	Mariloipaililes	Description			ofits subtotal ▶	*	· ·		■ 80% Federal + 20% Non-Federal
►Intersection Impro	vements						ADA VEII	Unio Subilliai 🕨	· ·	- Ψ	ιΨ -	1 - 00 /0   euclai   20 /0 NUII-Feuclai
- intersection impro	Intersection	Project #	MPO	Municipalities	Description		District	HSIP	\$ -	\$ -	\$ -	
	Improvements	FTOJECL#	IVIFU	wunicipalities	Pescultuou	Interception		ents subtotal ▶				▼ Funding Split Varies by Funding Source
► Intelligent Transpo	rtation System	2				intersectio	ıı iiiiprovem	ents subtotal >	·   • -	ΙΦ -	- وا	T runding opin varies by runding source
Fintenigent transpo	Intelligent		MPO	Municipalities	Doccrintion		District	NHPP	\$ -	\$ -	\$ -	
	Transportation	Project #	IVIFU	iviuriicipalities	Description	[m4-10:4 T					'	4 900/ Fodorol L 200/ Nov. Fodorol
► Roadway Reconst	uction					Intelligent Trans	portation Sys	siem subtotai 🕨	\$ -	- ب	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Reconst	Roadway	Drainat #	MPO	Municipalitie -	Description		District	CMAO	•	¢	•	
	Reconstruction	Project #	IVIPU	Municipalities	Description	Dog-hour	District	CMAQ	\$ -	\$ -	\$ -	■ 90% Fodoral + 20% Non Fodoral
► Section 2C / State	Drioritized Eve	ncion Broise	-			Roadwa	y reconstru	ction subtotal <b>&gt;</b>	· \$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
	<u> </u>	ansion Project	.5									
► Bicycles and Pede	Bicycles and	Project #	MPO	Municipalities	Description		District	CMAQ	\$ -	\$ -	\$ -	
	Pedestrians	Fioject#	IVIFU	iviuriicipalities	Description	Dies l						■ 80% Federal + 20% Non-Federal
► Canacity						Bicycles	anu redesti	ians subtotal <b>&gt;</b>	- \$	-	\$ -	■ 00 % reueral + 20% Non-regeral
► Capacity	Canacit:	Dro!+#	MPO	Municip = liti = :	Description		District	CMAQ	•	¢	•	
	Capacity	Project #	IVIPU	Municipalities	Description					\$ -	,	
			ghs				Cap	acity subtotal 🕨	- \$	- \$	\$ -	■ Funding Split Varies by Funding Source

2021	Old C	olony	Regio	n Tran	sportation Improv	/eme	nt Prog	gram			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmank details; h) TAP project proponent; i) other information
▶ Planning / Adjustm		oughs									
	Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
					Othe	r Statewide I	tems subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 4 / Non-Fe	derally Aided Pi	rojects									
► Non-Federally Aide	ed Projects										_
<u> </u>	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Feder	al Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal
2021 Summ	nary							TIP Section 1 3: ▼	·TIP Section 4 ▼	Total of All Projects ▼	
							Total ► ederal Funds ► ederal Funds ►			\$ 21,658,828 \$ 17,372,658 \$ 4,286,170	■ Total Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Amendment /	STIP	MassDOT	Metropolitan	Municipality	MassDOT	MassDOT	Funding	Total	Federal	Non-Federal	Additional Information ▼
djustment Type ▼	Program <b>▼</b>	Project ID N	Planning Organization ▼	Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Funds ▼	Funds ▼	Present information as follows, if applicable: a, Planning / Design / or Construction; b) total project and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the nc state non-federal match; g) earmark details; h) TAI project proponent; i) other information
Section 1A / Region	onally Prioritized	d Projects		<u>"</u>				<u> </u>			
Regionally Priorit											
	Roadway reconstruction program	600380	Old Colony	Municipalities	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	5	TAP	\$ 344,808	\$ 275,846	\$ 68,962	a) Construction; b) Total Project Cost = \$8,039,445 w) \$344,808 of TAP funding, \$1,139,886 of CMAQ funding, and \$6,554,75°
	Roadway reconstruction program	600380	Old Colony	Municipalities	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	\$TC fusting of MPT of Profest Cost = \$8,039,445 w/ \$344,808 of TAP funding, \$1,139,886 of CMAQ funding, and \$6,554,75'
	Roadway reconstruction program	600380	Old Colony	Municipalities	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	5	STP	\$ 6,554,751	\$ 5,243,801	\$ 1,310,950	\$7-6418611061611, MPC-86747666161 Cost = \$8,039,445 wt \$344,808 of TAP funding, \$1,139,886 of CMAQ funding, and \$6,554,75 STP funding: dt MPQ score 6.14
	Intersection improvements program	608279	Old Colony	Municipalities	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	5	STP	\$ 2,279,715	\$ 1,823,772	\$ 455,943	a) Construction; b) Total Project Cost = \$2,668,000 w/ \$2,279,715 of STP funding, an: \$388,285 of CMAQ funding; d) MPO score 7.3
	Intersection improvements program	608279	Old Colony	Municipalities	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	5	CMAQ	\$ 388,285	\$ 310,628	\$ 77,657	a) Construction; b) Total Project Cost = \$2,668,000 w/ \$2,279,715 of STP funding, an \$388,285 of CMAQ funding; d) MPO score 7.7
		1		1		rioritized Pro	jects subtotal >	\$ 10,707,445	\$ 8,565,956	\$ 2,141,489	■ 80% Federal + 20% Non-Federal
					rtogionally i						
Section 1A / Fisca	l Constraint Ana	alysis			regorially i					•	
Section 1A / Fisca	l Constraint Ana	alysis			Total Regional Federal	Aid Funds F					
Section 1A / Fisca	Section 1A instr		emplate Name) Choos	e Regional Name fr		Aid Funds F		\$ <b>10,707,445</b> \$ 8,834,466		<b>⊲Total ⊲</b> Max STP	\$ (0) STP exceeds
Section 1A / Fisca	Section 1A instru Column C) Enter	uctions: MPO To	nfo; Column E) Choose	Municipality Name	Total Regional Federal om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding	Aid Funds F STP HSIP		\$ 8,834,466			\$ (0) STP exceeds recommendation
Section 1A / Fisca	Section 1A instr. Column C) Enter Source being use funds being progr	uctions: MPO To ID from Projectly of for the project cammed in this fis	nfo; <b>Column E)</b> Choose if multiple funding sou ical year and for each f	e Municipality Name irces are being used unding source; Colu	Total Regional Federal om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding I enter multiple lines; Column I) Enter the total amount o Imn J) Federal funds autocalculates. Please verify the	Aid Funds F STP HSIP	programmed ▶	\$ 8,834,466	\$ 8,834,466 \$ 455,954	■ Max STP ■ Min. HSIP	\$ (0) STP exceeds recommendation \$ 455,954 HSIP recommended not in
- Section 1A / Fisca	Section 1A instr Column C) Enter Source being use funds being progr amount and only	uctions: MPO To ID from Projectly of for the project rammed in this fis change if needed dinate with Rail 8	nfo; Column E) Choose if multiple funding sou cal year and for each f for flex. Column K) N Transit Division before	e Municipality Name irces are being used unding source; <b>Colu</b> on-federal funds au	Total Regional Federal om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column I) Enter the total amount o	Aid Funds F STP HSIP f CMAQ	programmed ▶	\$ 8,834,466 \$ - \$ 1,528,171	\$ 8,834,466	■ Max STP	\$ (0) STP exceeds recommendation \$ 455,954 HSIP recommended not recommended meaning that the state of the sta
-Section 1A / Fisca	Section 1A instruction Column C) Enter Source being use funds being programount and only an FTA flex, coor	uctions: MPO To ID from Projectly of for the project rammed in this fis change if needed dinate with Rail 8	nfo; Column E) Choose if multiple funding sou cal year and for each f for flex. Column K) N Transit Division before	e Municipality Name irces are being used unding source; <b>Colu</b> on-federal funds au	Total Regional Federal om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding lenter multiple lines; Column I) Enter the total amount o umn J) Federal funds autocalculates. Please verify the localculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -	Aid Funds F STP HSIP CMAQ TAP	programmed ▶ programmed ▶ programmed ▶ programmed ▶	\$ 8,834,466 \$ - \$ 1,528,171 \$ 344,808	\$ 8,834,466 \$ 455,954 \$ 1,139,886	<ul><li>✓ Max STP</li><li>✓ Min. HSIP</li><li>✓ Min. CMAQ</li></ul>	\$ (0) STP exceeds recommendation \$ 455,954 HSIP recommended not recommended me
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➤ Section 1B / Earm ➤ Other Federal Aid ➤ Section 2A / State ➤ Bridge Program / ➤ Bridge Program /	Section 1A Instra Column C) Enter Source being use funds being programount and only an FTA flex, coor please do not use  ark or Discretio  Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary  Frioritized Reli Inspections  Bridge Program  Off-System Bridge Program  On-System (NH: Bridge Program	project #	ifo; Column E) Choose if multiple funding so. cal year and for each fi for flex. Column K) N Transit Division before t.  Unded Projects  Old Colony  Old Colony  MPO  MPO	e Municipality Name roces are being user consumers. Col on-federal funds au e programming; Col Municipalities  Municipalities  Municipalities  Municipalities	Total Regional Federal  om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding lenter multiple lines; Column I) Enter the total amount o mm J) Federal funds autocalculates. Please verify the localculates. Please verify the split/match - if matching lumn L) Enter Additional Information as described -  Remaining HS  Description  Description  Bridge Prog  Description  Bridge Prog  Description	Aid Funds F STP HSIP CMAQ TAP BIP, CMAQ, a  District	programmed	\$ 8,834,466  \$ -  \$ 1,528,171  \$ 344,808  \$ \$ 67,669   \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ 8,834,466 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ - \$ - \$ - \$ -	■ Max STP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  \$ - \$ - \$ - \$ - \$ -	\$ (0) STP exceeds recommendation \$ 455,954 HSIP recommended not recommended no
➤ Section 1B / Earm ➤ Other Federal Aid ➤ Section 2A / State ➤ Bridge Program / ➤ Bridge Program /	Section 1A Instr Column C) Enter Source being uses funds being programount and only an FTA flex, coor please do not use  ark or Discretio  Earmark Discretionary Earmark Discret	uctions: MPO Tr ID from Project! ID from Project! Id for the project - ammed in this change if needecdinate with Rail & any other forma  Project #  Project #  Project #  Project #  Project #  Project #  Project #	ifo; Column E) Choose if multiple funding so. cal year and for each if for flex. Column K) N Transit Division before t.  Unded Projects  Old Colony  Old Colony  MPO  MPO	e Municipality Name roes are being user consumers. Col unding source; Sed on-federal funds au e programming; Col Municipalities  Municipalities  Municipalities  Municipalities  Municipalities	Total Regional Federal  m dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding enter multiple lines; Column I) Enter the total amount of mm J) Federal funds autocalculates. Please verify the localculates. Please verify the split/match - if matching umn L) Enter Additional Information as described -  Remaining HS  Description  Description  Bridge Prog  Description  Bridge Prog  Description  Bridge Program / C	Aid Funds F STP HSIP CMAQ TAP SIP, CMAQ, a District District District District Tram / Inspec District	programmed	\$ 8,834,466 \$ - \$ 1,528,171 \$ 344,808 \$ \$ 67,669  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 8,834,466 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ Max STP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ (0) STP exceeds recommendation \$ 455,954 HSIP recommended not in \$ (388,285) CMAQ recommended met \$ 0 TAP recommended not in  If the process is the proces
➤ Section 1B / Earm ➤ Other Federal Aid  ➤ Section 2A / State ➤ Bridge Program /  ➤ Bridge Program /	Section 1A Instra Column C) Enter Source being use funds being programount and only an FTA flex, coor please do not use  ark or Discretio  Earmark Discretionary Earmark Discretionary Earmark Discretionary Earmark Discretionary  Frioritized Reli Inspections  Bridge Program  Off-System Bridge Program  On-System (NH: Bridge Program	uctions: MPO Tr ID from Project! ID from Project! Id for the project - ammed in this change if needecdinate with Rail & any other forma  Project #  Project #  Project #  Project #  Project #  Project #  Project #	ifo; Column E) Choose if multiple funding so. cal year and for each fi for flex. Column K) N Transit Division before t.  Unded Projects  Old Colony  Old Colony  MPO  MPO	e Municipality Name roces are being user consumers. Col on-federal funds au e programming; Col Municipalities  Municipalities  Municipalities  Municipalities	Total Regional Federal  om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding lenter multiple lines; Column I) Enter the total amount o mm J) Federal funds autocalculates. Please verify the localculates. Please verify the split/match - if matching lumn L) Enter Additional Information as described -  Remaining HS  Description  Description  Bridge Prog  Description  Bridge Prog  Description	Aid Funds F STP HSIP CMAQ TAP SIP, CMAQ, a District	programmed	\$ 8,834,466 \$ - \$ 1,528,171 \$ 344,808 \$ \$ 67,669  \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 8,834,466 \$ 455,954 \$ 1,139,886 \$ 344,808 \$ - \$ - \$ - \$ - \$ -	■ Max STP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  \$ - \$ - \$ - \$ - \$ -	\$ (0) STP exceeds recommendation \$ 455,954 HSIP recommended not recommended no

Amendment /	STIP	MassDOT	Metropolitan	Municipality	Sportation Improv	MassDOT		Total	Federal	Non-Federal	Additional Information ▼
Adjustment Type ▼	Program ▼	Project ID ▼		Name <b>▼</b>	Project Description ▼	District ▼		Programmed Funds ▼	Funds <b>▼</b>	Funds <b>▼</b>	Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project c and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Bridge Program	Project #	МРО	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
			1		Bridge Program / System	natic Maintena	ance subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
►Interstate Paveme											
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
	1 avenient			II.	Inste	erstate Paver	ment subtotal >	- \$ -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
► Non-Interstate Par	/ement	T	Ī	T			T		ı		
	Non-Interstate Pavement	608820	Old Colony	Bridgewater	BRIDGEWATER- BROCKTON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 24	5	NHPP	\$ 11,021,578	\$ 8,817,26	2 \$ 2,204,316	Construction
					Non-Inte	erstate Paver	ment subtotal <b>&gt;</b>	\$ 11,021,578	\$ 8,817,262	2 \$ 2,204,316	■ 80% Federal + 20% Non-Federal
► Roadway Improv	Roadway										
	Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
					Roadw	ay Improvem	ents subtotal <b>&gt;</b>	- \$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Safety Improvem					STATEWIDE-VARIOUS SAFETY STRATEGIES						
	Safety Improvements	608842	Statewide	Municipalities	TO ADDRESS SHSP - TO BE DETERMINED (2022)	Multiple	HSIP	\$ 14,153,556	\$ 12,738,20		Construction
					Safe	ety Improvem	ents subtotal <b>&gt;</b>	14,153,556	\$ 12,738,200	)   \$ 1,415,356	■ Funding Split Varies by Funding Source
Section 2B / State	Prioritized Mod	ernization Pro	ojects								
► ADA Retrofits	101016	5				5:	OTD				
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	1000/ 5 1 1 000/ 11 5 1 1
► Interception Imper						ADA Retr	rofits subtotal ▶	- \$	-	\$ -	■ 80% Federal + 20% Non-Federal
► Intersection Impro	Intersection	Desired #	MDO	1 4 t . t 1141	B	District	LIOID	s -			
	Improvements	Project #	MPO	Municipalities	Description	District	HSIP	*	\$ -	'	45 1: 0 1: 1 5 1: 0
► Intelligent Transp	ortation System				intersecti	on improvem	ents subtotal >	- \$ -	-	\$ -	■ Funding Split Varies by Funding Source
► Intelligent Transp	Intelligent		MPO	M i a in a liki a a	Description	District	NHPP	s -		<b>.</b>	
	Transportation	Project #	MPO	Municipalities	Description Letalling A Trans			*	\$ -	\$ -	4 000/ F-dl + 200/ Nov F-dl
h Baadway Baana	atian				Intelligent Trans	sportation Sys	stem subtotal •		-	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Reconst	Roadway	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
	Reconstruction	F10ject#	WIFO	Muriicipalities	,		ction subtotal ▶		\$ -		■ 80% Federal + 20% Non-Federal
► Section 2C / State	Prioritized Expa	nsion Projec	ts		Noduwa	ay recourselu	onon subtotal P				- CO /0 1 Cuciai · 20 /0 NOIPI Cuciai
► Bicycles and Pede		oioii-i iojec									
. Dioyolos ana i euc	Bicycles and	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
	Pedestrians		0	apuiiioo	,		rians subtotal ▶			\$ -	■ 80% Federal + 20% Non-Federal
► Capacity					ысуска	Jana i Guosti	io oabtotal P	-	· · ·	ΙΨ -	1 CONTROL CONTROL CONTROL
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	s -	\$ -	
	Supusity		0	apuiiioo			acity subtotal >				■ Funding Split Varies by Funding Source
► Section 3 / Planni	na / Adiustments	s / Pass-throu	ahs			Сар	asity subtotal P	· •	· -	- Ψ	1 1 anding Opin various by Fariding Course
► Planning / Adjustr			3								
	Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	

2022	Old C	olony	Regio	n Tran	sportation Impr	ovemer	nt Pro	gram			
Amendment / Adjustment Type ▼	STIP Program ▼		Metropolitan ∕ Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼		Non-Federal Funds ▼	Additional Information ▼ <u>Present information as follows, if applicable:</u> a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Non-Federally Aid	led Projects										
	Non Federal Aid	d Project#	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Federa	al Aid subtotal▶	- \$ -		\$ -	◀100% Non-Federal
2022 Sumn	nary							TIP Section 1	· TIP Section 4:	Total of All	

	3: ▼	<b>Y</b>	Projects ▼	
Total ▶	\$ 35,882,579	\$ -	\$ 35,882,579	■ Total Spending in Region
Federal Funds ▶	\$ 30,121,419		\$ 30,121,419	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 5.761.160	\$ -	\$ 5.761.160	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

# Transportation Improvement Program (TIP) Project List (FY2018)

FTA Pro	gram Project Numb	er Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated) Federal Fun	la Stata Funda	TDC I	acal Funda	Total Cost
07	gram Project Numb	er Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated) Federal Fun	is State runus	IDC L	ocal Funds	Total Cost
530	7 RTD0005871	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$64,0	00 \$16,000	\$0	\$0	\$80,000
530		•		ACQUIRE ASSOC CAP MAINT ITEMS	\$80,0			\$0	\$100,000
530		•		Operating/PM/ADA	\$2,000,0			\$0	\$4,000,000
530		· ·		ACQUIRE REPLACEMENT 40-FT BUS (4)	\$410,0			\$0	\$2,050,000
530	7 RTD0005910	Brockton Area Transit Authority		ACQUIRE REPLACEMENT BUS SHELTERS	\$16,0	00 \$4,000	\$0	\$0	\$20,000
530	7 RTD0005911	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	\$48,0	00 \$12,000	\$0	\$0	\$60,000
530	7 RTD0005914	Brockton Area Transit Authority	111302	ACQUIRE 35-FT BUS FOR EXPANSION (2) HYBRID	\$280,0	00 \$1,120,000	\$0	\$0	\$1,400,000
530	7 RTD0005915	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (3)	\$126,0	504,000	\$0	\$0	\$630,000
530	7 RTD0005916	Brockton Area Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT Waste Oil Heater	\$12,0	00 \$3,000	\$0	\$0	\$15,000
530	7 RTD0005918	Brockton Area Transit Authority	113401	REHAB/RENOVATE - BUS TERMINAL - Concrete, pavers, pavement	\$40,0	00 \$10,000	\$0	\$0	\$50,000
530	7 RTD0004769	Brockton Area Transit Authority	111202	ACQUIRE REPLACEMENT 35-FT BUS (6)	\$600,0	00 \$2,400,000	\$0	\$0	\$3,000,000
530	7 RTD0006189	Brockton Area Transit Authority	114206	ACQUIRE - SHOP EQUIPMENT (2) Heavy Duty Lifts	\$200,0	\$50,000	\$0	\$0	\$250,000
					Subtotal \$3,876,0	00 \$7,779,000	\$0	\$0	\$11,655,000
09					Subtotal	\$0 \$0	\$0	\$0	\$0
10					Subtotal	\$0 \$0	\$0	\$0	\$0
11					Subtotal	\$0 \$0	\$0	\$0	\$0
37					Subtotal	\$0 \$0	\$0	\$0	\$0
39					Subtotal	\$0 \$0	\$0	\$0	\$0
20					Subtotal	\$0 \$0	\$0	\$0	\$0
her Federal					Subtotal	\$0 \$0	\$0	\$0	\$0
her Non-Federal									
Other Non	Federal RTD0005886	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland Service		\$50,000	\$0	\$50,000	\$100,000
Other Non	Federal RTD0005887	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon-Stoughton	1	\$28,000	\$0	\$28,000	\$56,000
Other Non	Federal RTD0005888	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Saturday Evening Service		\$0 \$75,000	\$0	\$75,000	\$150,000
Other New	Federal RTD0005889	Brockton Area Transit Authority		OPERATING ASSISTANCE - Sunday Service		\$0 \$175,000	\$0	\$175,000	\$350,000
Other Non	reacial Miboobsoos				Subtotal	\$328,000	\$0	\$328,000	\$656,000

# Transportation Improvement Program (TIP) Project List (FY2019)

	FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC L	ocal Funds	Total Co
7	5007	DTD0005074		444222	ACCURAGE ANGS SURDORT FOUNDATION	2047 400 000	400.000	422.000	40	40	4400
	5307	RTD0005874	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,0
	5307	RTD0005875	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,0
	5307	RTD0005876	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2017 - \$24,000	\$24,000	\$6,000	\$0	\$0	\$30,0
	5207	DTD0005070	Duralitan Anna Turnait Anthonia	44.4400	REHAB/RENOVATE - MOBILE	2047 6255 640 2040 664 204	¢220.000	¢00.000	ćo	ćo	ć 400 <i>(</i>
	5307	RTD0005878	Brockton Area Transit Authority	114409	SURVEILL/SECURITY EQUIP	2017 - \$255,619; 2018 - \$64,381	\$320,000	\$80,000	\$0	\$0	\$400,
	5307	RTD0005879	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT - AVL DAB	2017 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,
	5307	RTD0005881	Brockton Area Transit Authority	300900	Operating/PM/ADA	2018 - \$2,400,000	\$2,400,000	\$2,400,000	\$0	\$0	\$4,800,
	5307	RTD0005901	Brockton Area Transit Authority	111203	ACQUIRE REPLACEMENT 30-FT BUS (4 BSU)	2017 - \$200,000	\$200,000	\$800,000	\$0	\$0	\$1,000,
	5307	RTD0005920	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT)	2017 - \$190,000	\$190,000	\$760,000	\$0	\$0	\$950,0
	5507	11120003320	Si deliceri i i ca i i ansie i i acii e i e;	111,00	(5)	2017 \$130,000	Ų130,000	ψ, σσ,σσσ	ŸÜ	ų,	ψ330,
	5307	RTD0005921	Brockton Area Transit Authority	114409	REHAB/RENOVATE - SURVEILL/SECURITY EQUIP FENCING	2017 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,
	5307	RTD0006184	Brockton Area Transit Authority	114410	REHAB/RENOVATE - MOBILE FARE COLL	2017 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,
	5307	RTD0006201	Brockton Area Transit Authority	114402	EQUIP REHAB/RENOVATE - MAINTENANCE Roof	2018 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,
	5307	RTD0006268	Brockton Area Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE	2016 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,
					FACILITY - Windows	Subtotal	\$4,182,000	\$4,308,000	\$0	\$0	\$8,490
9											
0						Subtotal	\$0	\$0	\$0	\$0	
U						Subtotal	\$0	\$0	\$0	\$0	
1						Subtotal	\$0	\$0	\$0	\$0	
7						Subtotal	\$0	\$0	\$0	\$0	
9											
0						Subtotal	\$0	\$0	\$0	\$0	
						Subtotal	\$0	\$0	\$0	\$0	
er Federa	al					Subtotal	\$0	\$0	\$0	\$0	
er Non-F	ederal										
	Other Non-Federal	RTD0005890	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland		\$0	\$50,000	\$0	\$50,000	\$100
	Other Non-Federal	RTD0005891	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon-Stoughton		\$0	\$30,000	\$0	\$30,000	\$60
	Other Non-Federal	RTD0005892	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Saturday Evening Service	3	\$0	\$75,000	\$0	\$75,000	\$150
	Other Non-Federal	RTD0005905	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Sunday Service		\$0	\$175,000	\$0	\$175,000	\$350
						Subtotal	\$0		\$0	\$330,000	\$660,
						Total	\$4,182,000			\$330,000	

# Transportation Improvement Program (TIP) Project List (FY2020)

	FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC L	ocal Funds	Total
											٠.
	5307	RTD0005897	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2019 - \$80,000	\$80,000	\$20,000		\$0	\$1
	5307	RTD0005898	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$80,000	\$80,000	\$20,000	<b>\$</b> 0	\$0	\$1
	5307	RTD0005899	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2019 - \$32,000	\$32,000	\$8,000	\$0	\$0	
	5307	RTD0005900	Brockton Area Transit Authority	116203	ACQUIRE REPLACEMENT RADIO SYSTEM	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$
	5307	RTD0005902	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE	2019 - \$2,394,792	\$2,500,000	\$2,500,000	\$0	\$0	\$5,
	5307	RTD0005906	Brockton Area Transit Authority	119202	ACQUIRE REPLACEMENT BUS SHELTERS	2019 - \$16,000	\$16,000	\$4,000	\$0	\$0	
	5307	RTD0005908	Brockton Area Transit Authority	111202	BUY REPLACEMENT 35-FT BUS (3)	2018 - \$300,000	\$300,000	\$1,200,000	\$0	\$0	\$1,
	5307	RTD0005923	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2018 - \$115,186; 2019 - \$76,814	\$192,000	\$768,000	\$0	\$0	\$
	5307	RTD0005924	Brockton Area Transit Authority	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tank Replacement	2019 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$
	5307	RTD0006209	Brockton Area Transit Authority	114202	ACQUIRE REPLACEMENT Maintenance Facility HVAC Systems	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$
	5307	RTD0006229	Brockton Area Transit Authority	111201	ACQUIRE REPLACEMENT 40-FT BUS (2)	2018 - \$202,000	\$202,000	\$808,000	\$0	\$0	\$1,
						Subtotal	\$3,922,000	\$5,458,000	\$0	\$0	\$9,
						Subtotal	\$0 \$0		\$0 \$0	\$0 \$0	
						Subtotal	\$0	\$0	\$0	\$0	
						Subtotal	\$0	\$0	\$0	\$0	
						Subtotal	\$0	\$0	\$0	\$0	
						Subtotal	\$0	\$0	\$0	\$0	
edera						Subtotal	\$0	\$0	\$0	\$0	
lon-Fe	deral										
	ther Non-Federal	RTD0005893	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland		\$0	\$50,000	\$0	\$50,000	\$
C	ther Non-Federal	RTD0005894	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon-Stoughton		\$0	\$30,000	\$0	\$30,000	
C	ther Non-Federal	RTD0005895	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE -Saturday Evening Service	3	\$0	\$75,000	\$0	\$75,000	\$
C	ther Non-Federal	RTD0005896	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Sunday Service		\$0	\$175,000		\$175,000	\$
						Subtotal	\$0	\$330,000	\$0	\$330,000	\$
						Total	\$3 922 000	\$5,788,000	SU.	\$330,000	¢10

# Transportation Improvement Program (TIP) Project List (FY2021)

	FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated	Federal Funds	State Funds	TDC L	ocal Funds	<b>Total Cost</b>
)7											
	5307	RTD0005927	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$80,000	\$80,000	\$20,000		\$0	\$100,000
	5307	RTD0005928	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
	5307	RTD0005929	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLES (2)	2020 - \$76,000	\$76,000	\$19,000	\$0	\$0	\$95,000
	5307	RTD0005930	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2020 - \$180,000	\$180,000	\$720,000	\$0	\$0	\$900,000
	5307	RTD0005931	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE	2020 - \$1,986,388	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
	5307	RTD0006212	Brockton Area Transit Authority	114220	ACQUIRE HVAC Intermodal and Admin Buildings	2020 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
	5307	RTD0006213	Brockton Area Transit Authority	114301	CONSTRUCT - CALL CENTER	2020 - \$480,000 Subtotal	\$480,000 \$3,488,000	\$120,000 \$3,422,000		\$0 \$0	\$600,000 \$6,910,000
19						Subtotal	\$0	\$0	\$0	\$0	\$0
.0						Subtotal	\$0	\$0	\$0	\$0	\$0
1						Subtotal	\$0	\$n	\$0	\$0	\$0
37						Jubiotal	70	70	γU	70	70
						Subtotal	\$0	\$0	\$0	\$0	\$0
19						Subtotal	\$0	\$0	\$0	\$0	\$0
20						Subtotal	\$0	\$0	\$0	\$0	\$0
er Federa	al					Subtotal	\$0	\$0	\$0	\$0	\$0
er Non-F	ederal					- Subtotui	<del>, , , , , , , , , , , , , , , , , , , </del>	70	ΨŪ	70	
	Other Non-Federal	RTD0005932	Brockton Area Transit Authority	300901	Operating Assistance - Rockland		\$0	\$50,000	\$0	\$50,000	\$100,000
	Other Non-Federal	RTD0005933	Brockton Area Transit Authority		Operating Assistance - Sunday Service		\$0	\$175,000		\$175,000	\$350,000
(	Other Non-Federal	RTD0005934	Brockton Area Transit Authority		Operating Assistance - Avon/Stoughton		\$0	\$30,000		\$30,000	\$60,000
(	Other Non-Federal	RTD0005935	Brockton Area Transit Authority	300901	Operating Assistance - Saturday Evening		\$0	\$75,000	\$0	\$75,000	\$150,000
						Subtotal	\$0	\$330,000	\$0	\$330,000	\$660,000
						Total	\$3,488,000	\$3,752,000	\$0	\$330,000	\$7,570,000

# Transportation Improvement Program (TIP) Project List (FY2022)

	FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligate	d) Federal Funds	State Funds	TDC Lo	cal Funds	<b>Total Cost</b>
)7											
	5307	RTD0006216	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2021 - \$80,000	\$80,000	\$20,000		\$0	\$100,00
	5307	RTD0006217	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2021 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,00
	5307	RTD0006218	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2021 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,00
	5307	RTD0006219	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2021 - \$736,000	\$736,000	\$184,000	\$0	\$0	\$920,00
	5307	RTD0006220	Brockton Area Transit Authority	114402	ACQUIRE REPLACEMENT MAINTENANCE FACILITY ROOF	2021 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,00
	5307	RTD0006221	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE BAT	2021 - \$1,161,974 Subtotal	\$2,500,000 \$3,788,000				\$5,000,000 \$6,610,000
)9						Subtotal	\$0	\$0	\$0	\$0	\$1
10						Subtotal	\$0	\$0	\$0	\$0	\$(
1						Subtotal	\$0	\$0	\$0	\$0	\$(
37						Subtotal	\$0	\$0	\$0	\$0	\$0
39						Subtotal	\$0	\$0	\$0	\$0	\$0
20						Subtotal	\$0	\$0	\$0	\$0	\$(
ner Federa	al					Subtotal	\$0	\$0	\$0	\$0	\$0
ner Non-F	ederal										
	Other Non-Federal	RTD0006222	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Rockland		\$0	\$50,000	\$0	\$50,000	\$100,000
(	Other Non-Federal	RTD0006223	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Sunday Service		\$0	\$175,000	\$0	\$175,000	\$350,000
(	Other Non-Federal	RTD0006224	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Avon/Stoughton	ı	\$0	\$30,000	\$0	\$30,000	\$60,000
(	Other Non-Federal	RTD0006225	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Saturday Evening		\$0	\$50,000	\$0	\$50,000	\$100,000
						Subtotal	\$0	\$305,000	\$0	\$305,000	\$610,000
						Total	\$3,788,000	\$3,127,000	\$0	\$305,000	\$7,220,000

### 6. Air Quality Conformity Documentation

Since most of all of Massachusetts (with limited exceptions) was designated on 5/21/12 by the United States Environmental Protection Agency as "unclassifiable/ attainment" for the latest ozone standard, a conformity determination for the FFY 2018-2022 Old Colony TIP is not required. Further details and background information are provided below:

#### Introduction

The 1990 Clean Air Act Amendments (CAAA) require metropolitan planning organizations within nonattainment and maintenance areas to perform air quality conformity determinations prior to the approval of Regional Transportation Plans (RTPs) and Transportation Improvement Programs (TIPs), and at such other times as required by regulation. A nonattainment area is one that the U.S. Environmental Protection Agency (EPA) has designated as not meeting certain air quality standards. A maintenance area is a nonattainment area that now meets the standards and has been re-designated as maintaining the standard. A conformity determination is a demonstration that plans, programs, and projects are consistent with the State Implementation Plan (SIP) for attaining the air quality standards. The CAAA requirement to perform a conformity determination ensures that federal approval and funding go to transportation activities that are consistent with air quality goals.

The entire Commonwealth of Massachusetts was previously classified as nonattainment for ozone, and was divided into two nonattainment areas. The Eastern Massachusetts ozone nonattainment area included Barnstable, Bristol, Dukes, Essex, Middlesex, Nantucket, Norfolk, Plymouth, Suffolk, and Worcester counties. Berkshire, Franklin, Hampden, and Hampshire counties comprised the Western Massachusetts ozone nonattainment area. With these classifications, the 1990 Clean Air Act Amendments (CAAA) required the Commonwealth to reduce its emissions of volatile organic compounds (VOCs) and nitrogen oxides (NOx), the two major precursors to ozone formation to achieve attainment of the ozone standard.

#### 2008 Ozone Nonattainment Area

As of July 20, 2013, Dukes County, Massachusetts [Dukes County Wampanoag Tribe of Gay Head (Aquinnah) of Massachusetts] is nonattainment, classification marginal, for the 2008 8-Hour Ozone National Ambient Air Quality Standard (NAAQS), also known as the 2008 ozone standard. Final Rule: "Air Quality Designations for the 2008 Ozone National Ambient Air Quality Standards," Monday, May 21, 2012; (77 FR 30088); effective July 20, 2012.

Interagency Transportation Conformity Consultation has determined Dukes County, Massachusetts to be an isolated rural nonattainment area for the 2008 8-hour ozone standard.

<u>Isolated rural nonattainment and maintenance areas</u> are areas that do not contain or are not part of any metropolitan planning area as designated under the transportation planning regulations. Isolated rural areas do not have federally required metropolitan transportation plans or TIPs and do not have projects that are part of the emissions analysis of any MPO's metropolitan transportation plan or TIP. Projects in such areas are instead included in statewide transportation improvement programs. These areas are not donut areas. See 40 CFR Section 109(g) for conformity in isolated rural nonattainment and maintenance areas.

#### 1997 Ozone Nonattainment Areas

As of July 20, 2013, the 1997 8-Hour Ozone NAAQS (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Lawrence-Worcester (E. Mass), Massachusetts and the Springfield (W. Mass), Massachusetts area. Transportation conformity no longer applies to the 1997 ozone NAAQS in Massachusetts. Final Rule: "Implementation of the 2008 National Ambient Air Quality Standards for Ozone: Nonattainment Area Classifications Approach, Attainment Deadlines and Revocation of the 1997 Ozone Standards for Transportation Conformity Purposes," Monday, May 21, 2012; (77 FR 30160); effective July 20, 2012.

### Transportation conformity requirements under 40 CFR 93.109(b) that continue to apply:

These requirements must be addressed by Interagency Consultation and as appropriate the Transportation Plan (TP)/Transportation Improvement Program (TIP)/Transportation conformity evaluation document.

### **Latest Planning Assumptions**

Latest emissions model

Consultation (including:

- Evaluating events which will trigger new conformity determinations in addition to those triggering events established in §93.104;
- Which projects should be considered to have a significant change in design concept and scope from the transportation plan or TIP;
- Whether projects otherwise exempted should be treated as non-exempt in cases where potential adverse emissions impacts may exist;
- Past obstacles to implementation of TCMs which are behind the schedule established in the applicable implementation plan have been identified and are being overcome;
- Whether State and local agencies with influence over approvals or funding for TCMs are giving maximum priority to approval or funding for TCMs; [This process shall also consider whether delays in TCM implementation necessitate revisions to the applicable implementation plan to remove TCMs or substitute TCMs or other emission reduction measures).

### Congestion Mitigation and Air Quality Improvement (CMAQ) Program

The Congestion Mitigation and Air Quality Improvement (CMAQ) Program was created under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, continued under the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), and the Fixing America's Surface Transportation (FAST) Act. The goals of the CMAQ program support: promoting operational and technological improvements, targeting major freight bottlenecks, and relieving urban congestion.

The purpose of the CMAQ program is to fund transportation projects or programs that will contribute to attainment or maintenance of the national ambient air quality standards (NAAQS) for ozone, carbon monoxide (CO), and particulate matter (PM). The main goal of the CMAQ program is to reduce emissions in nonattainment and maintenance areas and to mitigate congestion. Congestion relief can contribute to improvements in air quality by reducing travel delays, engine idle time, and unproductive fuel consumption.

## FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Since congestion relief projects also reduce idling, the negative emissions effects of "stop and go" driving, and the number of vehicles on the road, they have a corollary benefit of improving air quality. Based on their emissions reductions, these types of projects, including investments in improved system pricing and operations, are eligible for CMAQ funding.

### Eligible projects and programs include:

- Alternate Fuels and Vehicles
- Bicycle and Pedestrian Facilities and Programs
- Carpooling and Vanpooling
- Congestion Reduction & Traffic Flow Improvements
- Diesel Engine Retrofits & Other Advanced Truck Technologies
- Experimental Pilot Programs
- Extreme Low-Temperature Cold Start Programs
- Freight/Intermodal
- Idle Reduction
- Inspection/Maintenance (I/M) Programs
- Public Education and Outreach Activities
- Traffic Flow Improvements
- Training
- Transit Improvements
- Transportation Control Measures (TCMs)
- Transportation Management Associations
- Travel Demand Management

## FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **APPENDICES**

- A. FFY 2018-2022 OLD COLONY TIP ENDORSEMENT
- B. §450.334 SELF CERTIFICATION COMPLIANCE STATEMENT 3C PROCESS
- C. SELF-CERTIFICATION COMPLIANCE STATEMENT 310 CMR 60.05: GLOBAL WARMING SOLUTIONS ACT REQUIREMENTS FOR THE TRANSPORTATION SECTOR AND MASSDOT
- D. SYSTEM LEVEL ESTIMATE OF NEEDS AND COST FOR MAINTAINING AND OPERATING THE HIGHWAY SYSTEM
- E. GLOSSARY OF TERMS AND ACRONYMS
- F COMPLETED HIGHWAY AND TRANSIT PROJECTS (2015 TO PRESENT)
- G. ANNUAL LISTING OF OBLIGATED (ADVERTISED) PROJECTS
- H. FFY 2018-2022 GATRA TRANSIT ELEMENT
- I. TRANSPORTATION EVALUATION CRITERIA FORMS
- J. FEDERAL REGIONAL FUNDING TARGETS AND STATEWIDE SUMMARIES
- K. OPERATIONS AND MAINTENANCE EXPENDITURES (STATEWIDE AND REGIONAL)
- L. GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS
- M. TWENTY-ONE DAY PUBLIC REVIEW NOTICE OF AVAILABILITY AND PUBLIC COMMENTS
- N. ADMINISTRATIVE MODIFICATIONS AND AMENDMENTS

# **APPENDIX A - FFY 2018-2022 OLD COLONY TIP ENDORSEMENT**

# OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# ENDORSEMENT OF FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

This is to certify that the Signatories of the Old Colony Metropolitan Planning Organization, at their Old Colony MPO meeting on May 16, 2017 hereby approve and endorse the FFY 2018-2022 Old Colony Transportation Improvement Program (TIP) in its entirety for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process.

Stephanie Pollack, Secretary and CEO

Massachusetts Department of Transportation

05/16/17 Date

The Honorable Bill Carpenter, Mayor

Date

City of Brockton

Thomas Tinlin, P.E., Highway Administrator
Massachusetts Department of Transportation

5/16/17 Date

Kenneth Tavares, Chairman Plymouth, Board of Selectmen 7/6/17

Reinald G. Ledoux, Jr., Administrator

**Brockton Area Transit** 

5/16/7

Eldon Moreira, Clerk

West Bridgewater, Board of selectmen

Date

Frank Staffier, President

Old Colony Planning Council

Daniel Salvucci, Vice-Chairman

Whitman, Board of selectmen

Date

**Ex-Officio Non-Voting Members** 

Noreen O'Toole, Chairperson
Old Colony Joint Transportation Committee (JTC)

Jeff McEwen, Massachusetts Division Administrator Federal Highway Administration (FHWA)

Mary Beth Mello, Region 1 Administrator Federal Transit Administration (FTA)

# **APPENDIX B - §450.334 - SELF CERTIFICATION COMPLIANCE STATEMENT – 3C PROCESS**

## §450.334 - Old Colony MPO Self Certification Compliance Statement

This will certify that the Continuing, Cooperative, and Comprehensive performance-based multimodal transportation planning process for the Old Colony Metropolitan Planning Organization is addressing major issues facing the region and certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- 2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Stephanie Pollack, Secretary and CEO Massachusetts Department of Transportation	<u>05/11/17</u> Date	The Honorable Bill Carpenter, Mayor City of Brockton	S/6/17 Date
Thomas Tinlin, P.E., Highway Administrator Massachusetts Department of Transportation	5/16/17 Date 601	Kenneth Tavares, Chairman Plymouth, Board of Selectmen	Date
Reinald G. Ledoux, Jr., Administrator Brockton Area Transit	5/16/17 Date	Eldon Moreira, Clerk West Bridgewater, Board of Selectmen	3/16/17 Date
Frank Staffier, President Old Colony Planning Council	5/16/17 Date	Daniel Salvucci, Vice-Chairman Whitman, Board of Selectmen	3/16/1 > Date

APPENDIX C - SELF-CERTIFICATION COMPLIANCE STATEMENT - 310 CMR 60.05: GLOBAL WARMING SOLUTIONS ACT REQUIREMENTS FOR THE TRANSPORTATION SECTOR AND MASSDOT

# 310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation

Self-Certification Compliance Statement for Metropolitan Planning Organizations

This will certify that the FFY 2017-2021 Old Colony Transportation Improvement Program (TIP) for the Old Colony Metropolitan Planning Organization (MPO) is in compliance with all applicable requirements in the State Regulation 310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation. The regulation requires the Metropolitan Planning Organizations (MPOs) to:

- 1. 310 CMR 60.05, 3(b)(1)(a): Evaluate and track the GHG emissions and impacts of RTPs and TIPs;
- 2. 310 CMR 60.05, 3(b)(1)(b): In consultation with MassDOT, develop and utilize procedures to prioritize and select projects in RTPs, TIPs, and STIPs based on factors that include GHG emissions and impacts;
- 3. 310 CMR 60.05, 3(b)(1)(c): Quantify net GHG emissions and impacts resulting from the projects in RTPs and TIPs and have made efforts to minimize GHG emissions and impacts;
- 4. 310 CMR 60.05, 3(b)(1)(d): Determine in consultation with MassDOT that the appropriate planning assumptions used for GHG emissions modeling are consistent with local land use policies, or that local authorities have made documented and credible commitments to establishing such consistency:
- 5. 310 CMR 60.05, 4(a)(2)(e): Develop public consultation procedures for GHG reporting and related GWSA requirements consistent with current and approved regional public participation plans;
- 310 CMR 60.05, 4(c): Prior to making final endorsements on the RTPs, TIPs, STIPs, and projects
  included in these plans, MassDOT and the MPOs shall include the GHG Assessment and information on
  related GWSA activities in RTPs and TIPs and provide an opportunity for public review and comment on
  the RTPs, and TIPs.
- 310 CMR 60.05, 6(a): After a final GHG assessment has been made by MassDOT and the MPOs, MassDOT and the MPOs shall submit MPO-endorsed RTPs and TIPs within 30 days of endorsement to the Department for review of the GHG assessment.

Dalonew 6			
Stephanie Pollack, Secretary and CEO Massachusetts Department of Transportation	Date	The Honorable Bill Carpenter, Mayor City of Brockton	Date
		per Hartmann	7/26/1
Thomas Tinlin, P.E., Highway Administrator Massachusetts Department of Transportation	Date Co	Renneth Tavares, Chairman Plymouth, Board of Selectmen	Date /
C De 11 X Me In 1800	a la li	One Tille	That
Reinald G. Ledoux, Jr., Administrator	7/26/10 Date	Eldon Moreira, Chairman	
Brockton Area Transit		West Bridgewater, Board of Selectmen	
P 0 D W 0	701	DDA.	7/2, 1
Frank Staffier. President	Date 1	Daniel Salvucci, Vice-Chairman	

Whitman, Board of Selectmen

Old Colony Planning Council

# APPENDIX D - SYSTEM LEVEL ESTIMATE OF NEEDS AND COST FOR MAINTAINING AND OPERATING THE HIGHWAY SYSTEM

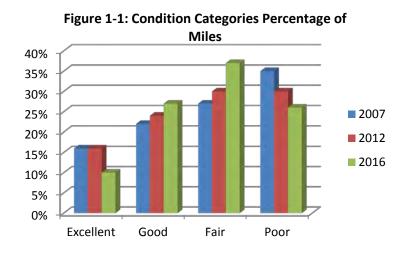
### System Level Estimate of Needs and Cost for Maintaining and Operating the Highway System

Given the limited funding, competing priorities, and the comprehensive list of transportation needs, it is crucial to maintain and operate the current system at optimal efficiency, in a safe manner, and in a state of good repair. Also, various management and operation methodologies such as ITS, Transportation Demand Management strategies, Park and Ride Lots, Transit Signal Priority, and Corridor Management strategies such as traffic signal coordination will help the region obtain its goals of improving mobility, improving safety, reducing greenhouse gases, improving sustainability, and promoting economic development.

As such in order to develop a system level estimate of needs and cost for maintaining and operating the highway system, the Old Colony MPO has refined and updated its pavement management system (PMS) in keeping with the principles of objectives-driven, performance-based planning, and in fulfilling its goal of keeping the highway system in a state of good repair. A well-maintained system in good repair reduces delays (due to long reconstruction periods), enhances freight movement, improves economic vitality, and provides opportunities to implement Complete Streets strategies (improving the sidewalk and bicycle facilities network). The PMS calculates the rate of deterioration of pavement and the implications for the cost of repairs. It calculates a Pavement Condition Index (PCI) score between 0 and 100 for the surveyed road segments and recommends a repair and cost based on the PCI score. Each road or road segment is placed in a condition category based on the PCI, which includes "Poor" (PCI = 0 to 64), "Fair" (PCI = 65 to 84), "Good" (PCI = 85 to 94), and "Excellent (PCI = 95 to 100).

The Old Colony MPO updates field inspections of the pavement surface every four years and supplements the data on an ongoing basis, as pavement reconstruction and resurfacing projects are completed on federal aid roads through the Old Colony Transportation Improvement Program (TIP). The repairs recommended by the PMS, based on the road condition, include five general default repair strategies.

The total federal-aid road mileage in the region included in Old Colony's PMS has increased to a total of 642 miles with the recent addition of Duxbury as an Old Colony member community. 5-4 summarizes Figure percentage of the federal aid mileage in each of the condition categories for the 2016 Old Colony RTP and for previous RTPs in 2012 and 2007. Figure 1-1 shows that in the previous 2012 RTP, 16 percent of the federal aid



roads were in the "Excellent" category, 24 percent in the "Good" category, 30 percent were in

the "Fair" category, and 30 percent were in the "Poor" category. In the 2007 RTP, 16 percent of the federal aid roads were in the "Excellent" category, 22 percent were in the "Good" category, 27 percent were in the "Fair" category, 35 percent were in the "Poor" category. The condition survey results from the 2014 pavement data survey show that although there are less roads in the "Poor" category, more of the federal aid roads have slipped into the "Good" and "Fair categories (27 percent and 37 percent compared to the previous 24 percent and 30 percent). Old Colony has set a goal to achieve 50% of federal-aid eligible roadways with PCI-based pavement ranking of "Excellent" or "Good" within 10 years. The total cost in improving all federal aid roads to a state of good repair is estimated by the PMS at \$213,891,765. The overall average PCI for all federal-aid roads is 77.

# **APPENDIX E - GLOSSARY OF TERMS AND ACRONYMS**

### **GLOSSARY OF TERMS AND ACRONYMS**

### **List of Acronyms**

3C: Comprehensive, Cooperative, and Continuing Planning Process

ADA: Americans with Disabilities Act
BAT: Brockton Area Transit Authority
CAAA: Clean Air Act Amendments of 1990
CMP: Congestion Management Process

DEP: Department of Environmental Protection

EIR: Environmental Impact Report

EJ: Environmental Justice

ENF: Environmental Notification Form EPA: Environmental Protection Agency

FAST Act: Fixing America's Surface Transportation (FAST) Act

FHWA: Federal Highway Administration FTA: Federal Transit Administration

GATRA: Greater Attleboro-Taunton Regional Transit Authority

JTC: Joint Transportation Committee

LAP: Language Access Plan

LEP: Limited English Proficient

LUMS: Land Use Management System

MassDOT: Massachusetts Department of Transportation
MBTA: Massachusetts Bay Transportation Authority

MOU: Memorandum of Understanding
MPO: Metropolitan Planning Organization

NHS: National Highway System

PMS: Pavement Management System

PPP: Public Participation Plan
RTP: Regional Transportation Plan
SIP: State Implementation Plan
SMS: Safety Management System

STP: Surface Transportation Program TCM: Transportation Control Measure

TIP: Transportation Improvement Program

# APPENDIX F - COMPLETED HIGHWAY AND TRANSIT PROJECTS (2015 TO PRESENT)

# **Old Colony Region Completed Highway Projects GHG**

MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	Fiscal Year of Contract Award (2015 and forward) ▼
603660	BRIDGEWATER- SIGNAL & INTERSECTION IMPROVEMENTS AT STATE ROUTE 18 & HIGH STREET	\$ 1,259,683	Quantified	94,020.393	Quantified Decrease in Emissions from Traffic Operational Improvement	75% Design; Total Cost YOE is \$1,259,683; Funded by CMAQ	2015
601644	BROCKTON- RESURFACING & RELATED WORK ON WEST ELM STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)	\$ 5,022,800	Quantified	358,738.067	Quantified Decrease in Emissions from Traffic Operational Improvement	75% Design; Total Cost YOE is \$5,022,800; Funded by STP, CMAQ, and HSIP	2015
606071	EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138 (TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)	\$ 1,377,744	Quantified	59,301.843	Quantified Decrease in Emissions from Traffic Operational Improvement	25% Design; Total Cost YOE is 1,377,744; Funded by STP	2015
604957	PEMBROKE- RECONSTRUCTION ON ROUTE 14, FROM THE HANSON T.L. TO WASHINGTON STREET (ROUTE 53) AC PHASE 1 OF 2	\$ 9,188,746	Quantified	729.893	Quantified Decrease in Emissions from Traffic Operational Improvement	CMAQ/ TAP/ STP; YOE is \$6,732,869; 100 Percent Design; TEC Score is 7; Total cost is \$9,188,746.	2016
608085	AVON - INSTALLATION OF A MEDIAN BARRIER ON HARRISON BOULEVARD	\$ 2,305,120	Qualitative		No assumed impact/negligible impact on emissions	Total Cost = \$1,963,420 Section 1A STP + \$341,700 Section 1D STP; Change Funding from HSIP to STP; PS&E Design; TEC Score is 2.15; Phase is Construction	2016
606036	BROCKTON - SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 123 (BELMONT STREET)/LINWOOD STREET/ LORRAINE AVENUE	\$ 4,646,985	Quantified	73,162.02	Quantified Decrease in Emissions from Other Improvements	Total Cost = \$460,000 Section 1A HSIP + \$3,081,396 Section 1A CMAQ + \$98,964 Section 1D HSIP; \$1,006,625 Section 1D CMAQ; 100% Design; TEC Score	2016
608134	BROCKTON - STORMWATER IMPROVEMENTS ALONG ROUTE 28	\$ 101,936	Qualitative		No assumed impact/negligible impact on emissions	Total Cost is \$101,935.55. Phase is Construction.	2016
607175	PLYMOUTH - RESURFACING & RELATED WORK ON ROUTE 3	\$ 15,745,980	Qualitative		No assumed impact/negligible impact on emissions	Total Cost is \$15,745,980. Phase is Construction.	2016
605038	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010	\$ 8,726,144	Quantified	2011.1	Quantified Decrease in Emissions from Other Improvements	Total Cost is \$8,726,143.60; \$1,518,000 Section 1A NHPP + \$7,208,143.60 Section 1A STP; 100% Design; TEC Score is 8.00; Phase is Construction.	2017

# **Old Colony Region Completed Transit Projects GHG**

FTA Activity Line Item ▼	Transit Agency ▼	Project Description ▼	Total		Analysis Type	GHG CO₂ Impact (kg/yr)▼	GHG Impact Description ▼	Additional	Fiscal Year Programmed (2015 and forward) ▼
111201	BAT	BUY REPLACEMENT 40-FT BUS (4)	\$	1,960,000	Quantified	9383.318	Quantified Decrease in Emissions from Bus Replacement	Federal share \$392,000 (2016) and State Share \$1,568,000 (2017)	2016
111202	BAT	BUY REPLACEMENT 35-FT BUS (4)	\$	2,000,000	Quantified	9899.523	Quantified Decrease in Emissions from Bus Replacement	Federal Share \$400,000 (2016) and State Share \$1,600,000 (2017)	2016

# APPENDIX G - ANNUAL LISTING OF OBLIGATED (ADVERTISED) PROJECTS

# **Annual List of Obligated Projects - Advertised Projects (FFY 2017)**

COMMUNITY	ID	ADVERTISED	DESCRIPTION	TOTAL COST	FEDERAL	STATE
PLYMOUTH	605038	*	PLYMOUTH - RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES P-13-010	\$ 8,829,256	\$ 7,063,405	\$ 1,765,851
			Total Cost of Projects Advertised:	\$ 8,829,256	\$ 7,063,405	\$ 1,765,851

<sup>\*</sup> Projects anticipated to be advertised by October 1, 2017

<sup>\*\*</sup> Projects not anticipated to be advertised by October 1, 2017

# **APPENDIX H - FFY 2018-2022 GATRA TRANSIT ELEMENT**

## Transportation Improvement Program (TIP)

Project List (FY2018)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC L	ocal Funds.	<b>Total Cost</b>
5307										
		Greater Attleboro-Taunton Regional Transit		PURCHASE LANDSCAPING / SCENIC		4			4-	
5307	RTD0005540	Authority	119203	BEAUTIFICATION		\$32,000	\$8,000	<b>\$</b> 0	\$0	\$40,000
5307	RTD0005541	Greater Attleboro-Taunton Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	ćo	\$0	\$75,000
5307	K1D0005541	Greater Attleboro-Taunton Regional Transit	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	ŞU	ŞU	\$75,000
5307	RTD0005542	Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
330.	11120003312	Greater Attleboro-Taunton Regional Transit	117,000	NOT TIMES HOOTE ABATTALL SERV		<b>\$2,000,000</b>	<b>\$250,000</b>	ΨŪ	Ų.	ψ <u>1</u> ,230,000
5307	RTD0005543	Authority	300901	Operating Assistance		\$500,000	\$500,000	\$0	\$0	\$1,000,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005544	Authority	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005551	Authority	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005553	Authority	111215	BUY REPLACEMENT VAN - 6		\$300,000	\$0	\$0	\$75,000	\$375,000
5207	DTDOODEECC	Greater Attleboro-Taunton Regional Transit	444202	DUN DEDI A CENAENT 20 ET DUC 2		¢360,000	6402.000	ćo	ćo	¢050.000
5307	RTD0005566	Authority	111203	BUY REPLACEMENT 30-FT BUS - 2	Subtotal	\$768,000 \$5,540,000	\$192,000 \$1,685,000	\$0 \$0	\$0 \$75,000	\$960,000 \$7,300,000
5309					- Subtotui	<del>\$5,5.0,000</del>	<b>\$2,000,000</b>		ψ, 5,000	<i>\$1,500,000</i>
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311									4-	
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5227	DTD0004454	Greater Attleboro-Taunton Regional Transit	422402	DELLAD (DENOV. DALL CADACE STATION		6044 404	ćo	ćo	\$202,795	\$1,013,976
5337	RTD0004454	Authority	123402	REHAB/RENOV - RAIL GARAGE STATION	Subtotal	\$811,181 \$811,181	\$0 \$0	\$0 \$0		\$1,013,976
5339					Jubiotai	7011,101	70	γU	7202,733	71,013,370
3333		Greater Attleboro-Taunton Regional Transit								
5339	RTD0005554	Authority	111204	BUY REPLACEMENT <30 FT BUS - 4		\$260,000	\$0	\$0	\$65,000	\$325,000
					Subtotal	\$260,000		\$0	\$65,000	\$325,000
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Cultatal	<b>.</b>	40	ćo	ćo	40
Other Non-Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-rederal					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total		\$1,685,000	\$0		\$8,638,976
Funds listed under the Carry Over col	lump are included in the Fe	adoral Amount			. 0.01	90,011,101	Ç1,005,000	Ÿ0	Ψ3π <b>Σ</b> ,733	Ç3,030,370

# Transportation Improvement Program (TIP) Project List (FY2019)

FTA Program **Project Number Transit Agency** FTA Activity Line Item **Project Description** Carryover (unobligated) Federal Funds State Funds TDC Local Funds Total Cost 5307 Greater Attleboro-Taunton Regional Transit 5307 RTD0005545 Authority 111215 BUY REPLACEMENT VAN - 6 \$380,000 \$0 \$0 \$95,000 \$475,000 Greater Attleboro-Taunton Regional Transit PURCHASE LANDSCAPING / SCENIC RTD0005546 119203 BEAUTIFICATION 2018 - \$32,000 \$40,000 5307 Authority \$32,000 \$8,000 \$0 \$0 Greater Attleboro-Taunton Regional Transit 5307 RTD0005547 Authority 114220 ACQUIRE - MISC SUPPORT EQUIPMENT 2018 - \$60,000 \$60,000 \$15,000 \$0 \$0 \$75,000 Greater Attleboro-Taunton Regional Transit 5307 RTD0005548 Authority 117C00 NON FIXED ROUTE ADA PARA SERV 2018 - \$443,044 \$1,000,000 \$250,000 \$0 \$1,250,000 Greater Attleboro-Taunton Regional Transit RTD0005549 2018 - \$2,019,061 \$2,800,000 \$3,500,000 5307 Authority 117A00 PREVENTIVE MAINTENANCE \$700,000 \$0 \$0 Greater Attleboro-Taunton Regional Transit 5307 RTD0005550 Authority 300901 OPERATING ASSISTANCE \$500,000 \$500,000 \$0 \$0 \$1,000,000 Greater Attleboro-Taunton Regional Transit RTD0005552 442400 SHORT RANGE TRANSIT PLANNING 2018 - \$80,000 \$100,000 5307 Authority \$80,000 \$20,000 \$0 \$0 Greater Attleboro-Taunton Regional Transit RTD0005555 \$200,000 \$1,000,000 5307 Authority 111303 BUY 30-FT BUS FOR EXPANSION - 2 2018 - \$800,000 \$800,000 \$0 \$0 Greater Attleboro-Taunton Regional Transit 5307 RTD0005556 Authority 111204 BUY REPLACEMENT < 30 FT BUS - 3 2018 - \$180,000 \$180,000 \$0 \$0 \$45,000 \$225,000 Greater Attleboro-Taunton Regional Transit RTD0005568 5307 Authority 111203 BUY REPLACEMENT 30-FT BUS - 3 2018 - \$31,070 \$1,280,000 \$320,000 \$0 \$0 \$1,600,000 Subtotal \$7,112,000 \$2,013,000 \$0 \$140,000 \$9,265,000 5309 Subtotal \$0 \$0 \$0 \$0 \$0 5310 Subtotal \$0 \$0 \$0 \$0 \$0 5311 Subtotal \$0 \$0 \$0 \$0 \$0 5337 Greater Attleboro-Taunton Regional Transit 5337 RTD0006121 Authority 123402 **REHAB/RENOV - RAIL STATION** 2016 - \$930,543 \$930,543 \$0 \$232,636 \$1,163,179 Subtotal \$930,543 \$0 \$0 \$232,636 \$1,163,179 5339 Subtotal \$0 \$0 \$0 \$0 \$0 5320 \$0 \$0 \$0 \$0 \$0 Subtotal Other Federal Subtotal \$0 \$0 \$0 \$0 \$0

Subtotal

Total

\$0

\$8,042,543 \$2,013,000

\$0

\$0

\$0

\$0

\$372,636 \$10,428,179

Funds listed under the Carry Over column are included in the Federal Amount

Other Non-Federal

# Transportation Improvement Program (TIP)

Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC L	ocal Funds	Total Cost
307										
5307	RTD0005557	Greater Attleboro-Taunton Regional Transit	442400	SHORT RANGE TRANSIT PLANNING	2019 - \$80,000	\$80,000	\$20,000	ćo	\$0	\$100,00
5307	K1D0005557	Authority Greater Attleboro-Taunton Regional Transit		SHORT RANGE TRANSIT PLANNING	2019 - \$80,000	\$80,000	\$20,000	<b>\$</b> 0	\$0	\$100,00
307	RTD0005558	Authority	300901	OPERATING ASSISTANCE	2019 - \$250,000	\$500,000	\$500,000	¢Ω	\$0	\$1,000,00
3307	N1D0003338	Greater Attleboro-Taunton Regional Transit		PURCHASE LANDSCAPING / SCENIC	2019 - \$230,000	\$300,000	\$300,000	JU	Ų	71,000,00
5307	RTD0005559	Authority	119203	BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,00
		Greater Attleboro-Taunton Regional Transit				7,	70,000	**	**	+,
3307	RTD0005560	Authority	114200	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,00
		Greater Attleboro-Taunton Regional Transit			• •	. ,		•	•	
3307	RTD0005561	Authority	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,00
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005562	Authority	111203	BUY REPLACEMENT 30-FT BUS - 2	2019 - \$252,870	\$800,000	\$100,000	\$0	\$100,000	\$1,000,00
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005563	Authority	111215	BUY REPLACEMENT VAN - 5	2019 - \$76,060	\$260,000	\$0	\$0	\$65,000	\$325,00
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005564	Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,00
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005565	Authority	111204	BUY REPLACEMENT <30 FT BUS - 4	2019 - \$300,000 Subtotal	\$300,000 \$5,832,000		\$0	\$75,000 \$240,000	\$375,00 \$7,665,00
5309					Subtotal	\$5,632,000	\$1,595,000	ŞU	\$240,000	\$7,005,00
5309					Subtotal	\$0	\$0	\$0	\$0	\$
310										
					Subtotal	\$0	\$0	\$0	\$0	\$
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$
337										
		Greater Attleboro-Taunton Regional Transit								
5337	RTD0006122	Authority	123402	REHAB/RENOV - RAIL STATION		\$838,102		\$0	,	
					Subtotal	\$838,102	\$0	\$0	\$209,526	\$1,047,62
5339					Subtotal	\$0	ćo	\$0	\$0	\$
5320					Subtotal	\$0	ŞU	ŞU	ŞU	Ş
5320					Subtotal	\$0	\$0	\$0	\$0	\$
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$
Other Non-Federal										
					Subtotal	\$0		\$0	\$0	\$
					Total	\$6,670,102	\$1,593,000	\$0	\$449,526	\$8,712,62

# Transportation Improvement Program (TIP)

Project List (FY2021)

FTA Program	Project Number	r Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	<b>Total Cost</b>
5307										
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005569	Authority	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
		Greater Attleboro-Taunton Regional Transit		PURCHASE LANDSCAPING / SCENIC						
5307	RTD0005570	Authority	119203	BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005571	Authority	111215	BUY REPLACEMENT VAN - 5	2020 - \$116,210	\$260,000	\$0	\$0	\$65,000	\$325,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005572	Authority	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005573	Authority	300901	OPERATING ASSISTANCE		\$500,000	\$500,000	\$0	\$0	\$1,000,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005574	Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0005575	Authority	111203	BUY REPLACEMENT 30-FT BUS - 2	2020 - \$61,159	\$800,000	\$100,000	\$0	\$100,000	\$1,000,000
		Greater Attleboro-Taunton Regional Transit			,	, ,	,		,	. ,,
5307	RTD0005576	Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$333,215	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
		Greater Attleboro-Taunton Regional Transit				, , ,	,		• •	. , ,
5307	RTD0005577	Authority	111204	BUY REPLACEMENT <30 FT BUS - 3		\$300,000	\$0	\$0	\$75,000	\$375,000
		,			Subtotal	\$12,491,973		\$0		\$20,426,008
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
3311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
		Greater Attleboro-Taunton Regional Transit								
5337	RTD0006123	Authority	123402	REHAB/RENOV - RAIL STATION	2018 - \$850,674	\$850,674	\$0	\$0	\$212,669	\$1,063,343
					Subtotal	\$850,674	\$0	\$0	\$212,669	\$1,063,343
5339										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal							-			
					Subtotal	\$0	\$0	\$0	\$0	\$0

# Transportation Improvement Program (TIP)

Project List (FY2022)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	<b>Total Cost</b>
307										
		Greater Attleboro-Taunton Regional Transit								
307	RTD0004472	Authority	111204	BUY REPLACEMENT <30 FT BUS - 3		\$300,000	\$0	\$0	\$75,000	\$375,00
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0006190	Authority	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,00
		Greater Attleboro-Taunton Regional Transit		PURCHASE LANDSCAPING / SCENIC						
5307	RTD0006191	Authority	119203	BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0006192	Authority	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0006193	Authority	300901	OPERATING ASSISTANCE		\$500,000	\$500,000	\$0	\$0	\$1,000,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0006194	Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0006195	Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
		Greater Attleboro-Taunton Regional Transit								
5307	RTD0006210	Authority	111215	BUY REPLACEMENT VAN - 5		\$260,000	\$0	\$0	\$65,000	\$325,000
					Subtotal	\$5,032,000	\$1,493,000	\$0	\$140,000	\$6,665,000
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$(
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$1
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$1
5337										
		Greater Attleboro-Taunton Regional Transit								
5337	RTD0006124	Authority	123402	REHAB/RENOV - RAIL STATION	2019 - \$863,434	\$863,434	\$0	\$0	\$215,859	\$1,079,29
					Subtotal	\$863,434	\$0	\$0	\$215,859	\$1,079,293
5339										
					Subtotal	\$0	\$0	\$0	\$0	\$(
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$1
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$(
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$1
					Total	ĆE 00E 434	\$1,493,000	\$0	\$355,859	\$7,744,29

# **APPENDIX I - TRANSPORTATION EVALUATION CRITERIA FORMS**

# **Highway-funded Preservation Projects**

					OTHER IMPACT CRITERIA	
PROJECT TYPE	Condition	Usage	Cost Effectiveness	Community Effects and Support	Land Use and Economic Development	Environmental and Air Quality/ Climate Effects
Roadway Maintenance		Annual Average Daily Traffic (AADT)	Cost per Unit Change in Condition	Residential effects: right-of- way, noise, aesthetics, other	Business effects: right-of-way, access, noise, traffic, parking, freight access other	Air Quality/Climate effects
Roadway Resurfacing						
Roadway Reconstruction	Measure of skid resistance (Main/Resurf)	Percentage of Trucks	Cost per Linear Mile	Public, local government, legislative, and regional support		Water quality/supply effects; wetlands effects
	Measure of rideability (Resurf/Recon)	NHS Status		Effect on service to minority or low income neighborhoods		
	Measure of surface condition (Resurf/Recon)		Cost per AADT	Other Impact/benefit to minority or low income neighborhoods	Consistent with regional land- use and economic development plans	Historic and cultural resource effects
	Pavement structural			Effect on development and	Effect on job creation.	U
	adequacy (Recon)			redevelopment of housing stock	Ellioti on job ordation.	
						<u> </u>
	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)		Avg. Score (-3 to +3)	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)
						Total Score (-18 to +18)

# **Highway-funded Improvement/Expansion Projects**

		THRESHOLD TRANSPORTA	ATION CRITERIA			OTHER IMPACT CRITERIA	
PROJECT TYPE	Condition and Service Quality	Mobility	Safety and Security	Cost Effectiveness	Community Effects and Support	Land Use and Economic Development	Environmental and Air Quality/ Climate Effects
Arterials/Intersection	Magnitude of pavement condition improvement		Effect on crash rate compared to state average	Cost per Unit Change in Condition	Residential effects: right-of- way, noise, aesthetics, other	Business effects: right-of-way, access, noise, traffic, parking, freight access other	Air Quality/Climate effects
Major Highways							
	Magnitude of improvement of other infrastructure elements	Effect on travel time and connectivity/access	Effect on bicycle and pedestrian safety		Public, local government, legislative, and regional support	Sustainable development effects	Water quality/supply effects; wetlands effects
			NHS Status		Effect on service to minority or low income neighborhoods		
		Effect on other modes using facility			Other Impact/benefit to minority or low income neighborhoods	Consistent with regional land- use and economic development plans	Historic and cultural resource effects
		Effect on regional and local traffic			Effect on development and redevelopment of housing stock	Effect on job creation.	
	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)		Avg. Score (-3 to +3)	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)
	Avg. 3core (-3 to +3)	Avg. 3core (-3 to +3)	Avg. 3core (-3 to +3)		Avg. 300/e (-3 to +3)	Avg. 3core (-3 to +3)	Avg. 300/e (-3 to +3)
							Total Score (-18 to +18)
							(10 to 410)

# Highway-funded Other Enhancements (non-bike/ped) Projects

		THRESHOLD TRANSPORTA	ATION CRITERIA			OTHER IMPACT CRITERIA	
PROJECT TYPE	Condition and Service Quality	Mobility	Safety and Security	Cost Effectiveness	Community Effects and Support	Land Use and Economic Development	Environmental and Air Quality/ Climate Effects
Other Enhancements (non- bike/ped)	The extent to which the project improves the transportation system	Number of users	Effect on user safety/ security	Cost per user	Residential effects: right-of- way, noise, aesthetics, other	Business effects: right-of-way, access, noise, traffic, parking, freight access other	Air Quality/Climate effects
		The extent to which the project is coordinated with other projects			Public, local government, legislative, and regional support		Water quality/supply effects; wetlands effects
		The extent to which the project provides other benefits			Effect on service to minority or low income neiahborhoods		
					Other Impact/benefit to minority or low income neighborhoods		Historic and cultural resource effects
					Effect on development and redevelopment of housing stock	Effect on job creation.	
	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)		Avg. Score (-3 to +3)	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)
							Total Score (-18 to +18)

# **Highway-funded Bicycle Pedestrian Enhancement Projects**

		THRESHOLD TRANSPORTA	ATION CRITERIA			OTHER IMPACT CRITERIA	
PROJECT TYPE	Condition and Service Quality	Mobility	Safety and Security	Cost Effectiveness	Community Effects and Support	Land Use and Economic Development	Environmental and Air Quality/ Climate Effects
	Magnitude of surface condition improvement		Effect of Bicycle Comfort Index	Cost per user	Residential effects: right-of- way, noise, aesthetics, other	Business effects: right-of-way, access, noise, traffic, parking, freight access other	Air Quality/Climate effects
	of other infrastructure	Effect on travel time/ access/ connectivity for existing users	Effect on pedestrian safety		Public, local government, legislative, and regional support	Sustainable development effects	Water quality/supply effects; wetlands effects
		Consistent with State Bicycle and/ or Pedestrian Plans			Effect on service to minority or low income neighborhoods		
					Other Impact/benefit to minority or low income neighborhoods	Consistent with regional land- use and economic development plans	Historic and cultural resource effects
					Effect on development and redevelopment of housing stock	Effect on job creation.	
	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)		Avg. Score (-3 to +3)	Avg. Score (-3 to +3)	Avg. Score (-3 to +3)
							Total Score (-18 to +18)

# APPENDIX J - FEDERAL REGIONAL FUNDING TARGETS AND STATEWIDE SUMMARIES

				auth	igation nority eral aid only)	Ma fur	tching ids	Total fundir (federa	ng ll aid + match)
		Ва	se obligation authorit	y \$	598,178,885				
2010			I redistribution reques		50,000,000				
2018	1	Total Estimate	ed Funding Availabl	e \$	648,178,885				
		Α	BP GANS Repaymer	nt \$	(62,985,000)				
Total non-earmarked funding available				\$	585,193,885	\$	132,056,924	\$	717,250,809
Planning / Adjustments / Pass-throughs								1	
Award adjustments, change orders, etc.				\$	30,000,000	\$	7,500,000	\$	37,500,000
Metropolitan planning				\$	8,670,263	\$	2,167,566	\$	10,837,829
State planning and research				\$	14,026,697	\$	3,506,674	\$	17,533,371
Recreational trails				\$	1,186,729	\$	296,682	\$	1,483,411
Railroad grade crossings				\$	4,250,000	\$	472,222	\$	4,722,222
MassRides program		Carlo and a section of a section	stored by set they als	\$	-	\$	-	\$	-
Funding sources for regional priorities	subtotal o	f planning / adju	stments / pass-through	s \$	58,133,689	\$	13,943,144	\$	72,076,833
<u> </u>	ongestion	Mitigation Air	Quality Improvement	is \$	20,000,000	\$	5,000,000	\$	25,000,000
			Improvement Prograi		9,000,000	\$	1,000,000	\$	10,000,000
			Alternatives Program		4,581,858	\$	1,145,465	\$	5,727,323
			Program Block Gran		144,370,142	\$	36,092,536	\$	180,462,678
regional share %			ling for regional prioritie		177,952,000	\$	43,238,000	\$	221,190,000
rogional charo 70	CMAQ		HSIP	TAI			TPBG	Total	
3.5596% Berkshire	\$	889.911		10000000000000	-	\$	6.627.701	\$	7,873,577
42.9671% Boston	\$	10,741,776	+,	100000000000000000000000000000000000000	2,929,085	\$	77,071,365	\$	95,038,936
4.5851% Cape Cod	\$	1,146,285			205,809	\$	8,331,266	\$	10,141,874
8.6901% Central Mass	\$	2,172,533	+,-		490,405	\$	15,689,750	\$	19,221,701
2.5397% Franklin	\$	634,937				\$	4,728,753	\$	5,617,664
0.3100% Martha's Vineyard	\$	77,492			-	\$	577,131	\$	685,620
4.4296% Merrimack Valley	\$	1,107,389	\$ 442,956		351,000	\$	7,896,392	\$	9,797,737
4.4596% Montachusett	\$	1,114,889	\$ 445,955	5 \$	86,238	\$	8,217,005	\$	9,864,087
0.2200% Nantucket	\$	54,995	\$ 21,998	\$ \$	-	\$	409,577	\$	486,569
3.9096% Northern Middlesex	\$	977,402	\$ 390,961	\$	281,909	\$	6,997,392	\$	8,647,664
4.5595% Old Colony	\$	1,139,886	\$ 455,954	\$	344,808	\$	8,144,607	\$	10,085,255
10.8099% Pioneer Valley	\$	2,702,480	\$ 1,080,992	2 \$	545,638	\$	19,581,351	\$	23,910,460
8.9601% Southeastern Mass	\$	2,240,026	\$ 896,010	\$	492,430	\$	16,190,387	\$	19,818,854
Highway Division programs				\$	349,108,196	\$	74,875,779	\$	423,983,975
Reliability programs	_			\$	303,108,196	\$	64,764,668	\$	367,872,864
Bridge program				\$	170,824,000	\$	42,706,000	\$	213,530,000
bridge program			Inspection		14,320,000	\$	3,580,000	\$	17,900,000
		Sv	stematic maintenanc		8.000.000	\$	2,000,000	\$	10,000,000
		,	rstem NHS (minimum		94,900,000	\$	23,725,000	\$	118,625,000
			On-System Non-NHS		25,104,000	\$	6,276,000	\$	31,380,000
			Off-systen		28,500,000	\$	7,125,000	\$	35,625,000
Interstate pavement program			5 cyston	\$	46,605,000	\$	5,178,333	\$	51,783,333
Non-interstate DOT pavement program				\$	54,879,196	\$	12,277,557	\$	67,156,753
Roadway improvements program				\$	3,500,000	\$	875,000	\$	4,375,000
Safety improvements program				\$	27,300,000	· ·	3,727,778	-	31,027,778
Modernization programs				\$	30,000,000	\$	6,111,111	\$	36,111,111
ADA retrofits program				\$	-	\$	-	\$	-
Intersection improvements program				\$	15,000,000	\$	2,361,111	\$	17,361,111
Intelligent Transportation Systems program				\$	10,000,000	\$	2,500,000	\$	12,500,000
Roadway reconstruction program				\$	5,000,000	\$	1,250,000	\$	6,250,000
Expansion programs				\$	16,000,000	\$	4,000,000	\$	20,000,000
Bicycles and pedestrians program				\$	16,000,000	\$	4,000,000	\$	20,000,000
Capacity program		•		\$	-	\$	-	\$	
T to B. Joseph J. F. o. F.				<b>*</b>	040 470 007		400.050.001	Φ	747.050.000
Total Budgeted Funding				\$	648,178,885	\$	132,056,924	\$	717,250,809

					auth	gation ority ral aid only)	Mat fun	ching ds	Total fundir (federa	Ig I aid + match)
		Ва	se obligatio	n authority	\$	611,680,644				
2010			d redistribut			50,000,000				
2019	7	Total Estimate	ed Funding	Available	\$	661,680,644				
		А	BP GANS F	Repayment	\$	(66,015,000)				
Total non-earmarked funding available					\$	595,665,644	\$	138,437,244	\$	734,102,889
Planning / Adjustments / Pass-throughs										
Award adjustments, change orders, etc.					\$	25,000,000	\$	6,250,000	\$	31,250,000
Metropolitan planning					\$	8,670,263	\$	2,167,566	\$	10,837,829
State planning and research					\$	14,026,697	\$	3,506,674	\$	17,533,371
Recreational trails					\$	1,186,729	\$	296,682	\$	1,483,411
Railroad grade crossings					\$	3,800,000	\$	422,222	\$	4,222,222
MassRides program	- blotal a	full and the first	-1	and the second second	\$	2,660,000	\$	665,000	\$	3,325,000
Funding courses for regional priorities	subtotal o	of planning / adju	istments / pa	ss-tnrougns	\$	55,343,689	\$	13,308,144	\$	68,651,833
Funding sources for regional priorities	Congostion	Mitigation Air	Quality Imr	rovomonto	Ф	20,000,000	Ф	F 000 000	¢	25 000 000
		Mitigation Air ghway Safety				20,000,000 9,000,000	\$	5,000,000 1,000,000	\$	25,000,000
		gnway Sarety Transportation				4,581,858	\$	1,145,465	\$	10,000,000 5,727,323
		Transportation			\$	151,362,142	\$	37,840,536	\$	
regional share %	Surface	subtotal of fund			\$	184,944,000	\$	44,986,000	\$	189,202,678 229,930,000
regional share 70	CMAQ		HSIP	nai prioritioo	TAP			PBG	Total	229,930,000
3.5596% Berkshire	\$	889.911		355,964	\$	_	\$	6,938,814		8,184,689
42.9671% Boston	\$	10,741,776		4,296,710	\$	2,929,085	\$	80,826,690	\$	98,794,261
4.5851% Cape Cod	\$	1,146,285		458.514	\$	205,809	\$	8,732,008	\$	10,542,616
8.6901% Central Mass	\$	2,172,533		869,013	\$	490,405	\$	16,449,267	\$	19,981,218
2.5397% Franklin	\$	634,937	-	253,975	\$		\$	4,950,727	\$	5,839,638
0.3100% Martha's Vineyard	\$	77,492	-	30,997	\$	-	\$	604,223	\$	712,712
4.4296% Merrimack Valley	\$	1,107,389		442,956	\$	351,000	\$	8,283,535	\$	10,184,880
4.4596% Montachusett	\$	1,114,889	\$	445,955	\$	86,238	\$	8,606,770	\$	10,253,853
0.2200% Nantucket	\$	54,995	\$	21,998	\$	-	\$	428,803	\$	505,795
3.9096% Northern Middlesex	\$	977,402	\$	390,961	\$	281,909	\$	7,339,092	\$	8,989,364
4.5595% Old Colony	\$	1,139,886	\$	455,954	\$	344,808	\$	8,543,111	\$	10,483,760
10.8099% Pioneer Valley	\$	2,702,480	\$	1,080,992	\$	545,638	\$	20,526,138	\$	24,855,247
8.9601% Southeastern Mass	\$	2,240,026	\$	896,010	\$	492,430	\$	16,973,500	\$	20,601,967
Highway Division programs					\$	255 277 055	•	00 442 400	Φ	42E E24 0EE
Highway Division programs	_		_	_		355,377,955	\$	80,143,100	\$	435,521,055
Reliability programs					\$	277,657,955	\$	62,379,767	\$	340,037,722
Bridge program			,	nanaatiana	\$	147,807,955	\$	36,951,989	<b>\$</b>	184,759,944
		Su/	ו stematic ma	nspections	\$	8,000,000	\$	2,000,000	\$	10,000,000
			stematic m /stem NHS		\$	96,000,000	\$	24,000,000	\$	120,000,000
			On-System		\$	15,307,955	\$	3,826,989	\$	19,134,944
			-	Off-system	\$	28,500,000	\$	7,125,000	\$	35,625,000
Interstate pavement program				on system	\$	27,650,000	\$	3,072,222	\$	30,722,222
Non-interstate DOT pavement program					\$	69,200,000	\$	17,300,000	\$	86,500,000
Roadway improvements program					\$	2,000,000	\$	500,000	\$	2,500,000
Safety improvements program					\$	31,000,000		4,555,556		35,555,556
Modernization programs					\$	41,400,000	\$	8,683,333	\$	50,083,333
ADA retrofits program					\$	2,400,000	\$	600,000		3,000,000
Intersection improvements program					\$	19,000,000	\$	3,083,333		22,083,333
Intelligent Transportation Systems program					\$	11,000,000	\$	2,750,000	\$	13,750,000
Roadway reconstruction program					\$	9,000,000	\$	2,250,000	\$	11,250,000
Expansion programs					\$	36,320,000	\$	9,080,000	\$	45,400,000
Bicycles and pedestrians program					\$	36,320,000	\$	9,080,000	\$	45,400,000
Capacity program					\$	-	\$	-	\$	-
Total Budgeted Funding					\$	661,680,644	\$	138,437,244	\$	734,102,889
Total Budgeted Fullding					φ	001,000,044	ð	130,437,244	φ	734,102,009

					auth	gation ority ral aid only)		tching nds	Total fundir (federa	ng nl aid + match)
		Ва	ase obliga	ation authority	\$	626,330,019				
2020				oution request		50,000,000				
2020	Т	Total Estimate	ed Fundi	ing Available	\$	676,330,019				
		А	BP GAN	S Repayment		(104,275,000)				
Total non-earmarked funding available					\$	572,055,019	\$	132,099,079	\$	704,154,098
Planning / Adjustments / Pass-throughs										
Award adjustments, change orders, etc.					\$	25,000,000	\$	6,250,000	\$	31,250,000
Metropolitan planning					\$	8,670,263	\$	2,167,566	\$	10,837,829
State planning and research					\$	14,026,697	\$	3,506,674	\$	17,533,371
Recreational trails					\$	1,186,729	\$	296,682 222,222	\$	1,483,411
Railroad grade crossings MassRides program					\$	2,000,000 2,660,000	\$	665.000	\$	2,222,222
wasskides program	subtotal o	f planning / adiu	ictmonto /	pass-throughs		53,543,689	<b>\$</b>	13,108,144	<b>\$</b>	3,325,000 66,651,833
Funding sources for regional priorities	Subtotal O	i piaririirig / auju	istinents /	pass-unougns	Ψ	33,343,069	Φ	13,100,144	•	00,001,000
<u> </u>	ongestion	Mitigation Air	Quality I	mprovements	\$	20,000,000	\$	5,000,000	\$	25,000,000
				ment Program		9,000,000	\$	1,000,000	\$	10,000,000
				tives Program		4,581,858	\$	1,145,465		5,727,323
		Fransportation			\$	149,938,142	\$	37,484,536	\$	187,422,678
regional share %		subtotal of fund	ding for re	gional priorities	\$	183,520,000	\$	44,630,000	\$	228,150,000
	CMAQ		HSIP		TAP		S	ГРВС	Total	
3.5596% Berkshire	\$	889,911	\$	355,964	\$	-	\$	6,875,452	\$	8,121,328
42.9671% Boston	\$	10,741,776	\$	4,296,710	\$	2,929,085	\$	80,061,875	\$	98,029,447
4.5851% Cape Cod	\$	1,146,285	\$	458,514	\$	205,809	\$	8,650,392	\$	10,461,000
8.6901% Central Mass	\$	2,172,533	\$	869,013	\$	490,405	\$	16,294,583	\$	19,826,534
2.5397% Franklin	\$	634,937	\$	253,975	\$	-	\$	4,905,519	\$	5,794,430
0.3100% Martha's Vineyard	\$	77,492	\$	30,997	\$	-	\$	598,705	\$	707,194
4.4296% Merrimack Valley	\$	1,107,389	\$	442,956	\$	351,000	\$	8,204,689	\$	10,106,034
4.4596% Montachusett	\$	1,114,889	\$	445,955	\$	86,238	\$	8,527,390	\$	10,174,472
0.2200% Nantucket	\$	54,995		21,998	\$	-	\$	424,888	\$	501,880
3.9096% Northern Middlesex	\$	977,402		390,961	\$	281,909	\$	7,269,501	\$	8,919,773
4.5595% Old Colony	\$	1,139,886	\$	455,954	\$	344,808	\$	8,461,951	\$	10,402,600
10.8099% Pioneer Valley	\$	2,702,480		1,080,992	\$	545,638	\$	20,333,721	\$	24,662,830
8.9601% Southeastern Mass	\$	2,240,026	\$	896,010	\$	492,430	\$	16,814,010	\$	20,442,477
Highway Division programs					\$	334,991,330	\$	74,360,935	\$	409,352,265
Reliability programs					\$	280,591,330	\$	62,844,268	\$	343,435,598
Bridge program					\$	154,820,000	\$	38,705,000	\$	193,525,000
znage program				Inspections	\$	14,320,000	\$	3,580,000	\$	17,900,000
		Sv	stematic	maintenance	\$	8,000,000	\$	2,000,000	\$	10,000,000
				IS (minimum)	\$	94,900,000	\$	23,725,000	\$	118,625,000
				em Non-NHS	\$	9,100,000	\$	2,275,000	\$	11,375,000
				Off-system	\$	28,500,000	\$	7,125,000	\$	35,625,000
nterstate pavement program				,	\$	37,585,665	\$	4,176,185	\$	41,761,850
Non-interstate DOT pavement program					\$	65,185,665	\$	16,296,416	\$	81,482,081
Roadway improvements program					\$	3,000,000	\$	750,000	\$	3,750,000
Safety improvements program					\$	20,000,000		2,916,667	-	22,916,667
Modernization programs					\$	34,400,000	\$	6,516,667	\$	40,916,667
ADA retrofits program					\$	-	\$	-	\$	-
ntersection improvements program					\$	17,000,000	\$	2,166,667	\$	19,166,667
Intelligent Transportation Systems program					\$	10,000,000	\$	2,500,000	\$	12,500,000
Roadway reconstruction program					\$	7,400,000	\$	1,850,000	\$	9,250,000
Expansion programs					\$	20,000,000	\$	5,000,000	\$	25,000,000
Bicycles and pedestrians program					\$	20,000,000	\$	5,000,000	\$	25,000,000
Capacity program					\$	-	\$	-	\$	-
Total Budgeted Funding					Φ	676 220 040	•	122 000 070	Φ	704 154 000
Total Budgeted Funding					\$	676,330,019	\$	132,099,079	\$	704,154,098

				auth	gation ority ral aid only)	Mat fund	ching ds	Total fundin	i <b>g</b> I aid + match)
		Ва	se obligation authority		641,988,270				
0004			redistribution request		50,000,000				
2021	Total	Estimate	d Funding Available	\$	691,988,270				
		А	BP GANS Repayment	_	(107,700,000)				
Total non-earmarked funding available				\$	584,288,270	\$	137,774,209	\$	722,062,479
Planning / Adjustments / Pass-throughs									
Award adjustments, change orders, etc.				\$	20,000,000	\$	5,000,000	\$	25,000,000
Metropolitan planning				\$	8,670,263	\$	2,167,566	\$	10,837,829
State planning and research				\$	14,026,697	\$	3,506,674	\$	17,533,371
Recreational trails				\$	1,186,729	\$	296,682 222,222	\$	1,483,411
Railroad grade crossings MassRides program				\$	2,000,000 2,660,000	\$	665,000	\$	2,222,222
wassRides program	subtotal of plan	nina / adiu	stments / pass-throughs		48,543,689	\$	11,858,144	<b>\$</b>	3,325,000
Funding sources for regional priorities	Subtotal Of platt	riiriy / auju	simenis / pass-imougns	Φ	40,043,069	φ	11,000,144	- P	60,401,833
<u> </u>	ongestion Mitig	gation Air	Quality Improvements	\$	20,000,000	\$	5,000,000	\$	25,000,000
			mprovement Program		9,000,000	\$	1,000,000	\$	10,000,000
			Alternatives Program		4,581,858	\$	1,145,465		5,727,323
	Surface Trans	portation	Program Block Grant	\$	154,162,142	\$	38,540,536	\$	192,702,678
regional share %	subto	otal of fund	ing for regional priorities		187,744,000	\$	45,686,000	\$	233,430,000
-	CMAQ		HSIP	TAF	)	STI	PBG	Total	
3.5596% Berkshire	\$	889,911	\$ 355,964	\$	-	\$	7,063,402	\$	8,309,277
42.9671% Boston	\$ 10,	741,776	\$ 4,296,710	\$	2,929,085	\$	82,330,538	\$	100,298,110
4.5851% Cape Cod	\$ 1,	146,285	\$ 458,514	\$	205,809	\$	8,892,488	\$	10,703,096
8.6901% Central Mass		172,533	\$ 869,013	\$	490,405	\$	16,753,422	\$	20,285,373
2.5397% Franklin		634,937	\$ 253,975	\$	-	\$	5,039,618	\$	5,928,529
0.3100% Martha's Vineyard	\$	77,492		\$	-	\$	615,071	\$	723,561
4.4296% Merrimack Valley		107,389	\$ 442,956	\$	351,000	\$	8,438,570	\$	10,339,915
4.4596% Montachusett		114,889	\$ 445,955	\$	86,238	\$	8,762,855	\$	10,409,937
0.2200% Nantucket	\$	54,995	· · · · · · · · · · · · · · · · · · ·	\$	-	\$	436,502	\$	513,495
3.9096% Northern Middlesex		977,402	· · · · · · · · · · · · · · · · · · ·	\$	281,909	\$	7,475,928	\$	9,126,200
4.5595% Old Colony		139,886	· · · · · · · · · · · · · · · · · · ·	\$	344,808	\$	8,702,695	\$	10,643,344
10.8099% Pioneer Valley		702,480		\$	545,638	\$	20,904,485	\$	25,233,594
8.9601% Southeastern Mass	\$ 2,	,240,026	\$ 896,010	\$	492,430	\$	17,287,104	\$	20,915,571
Highway Division programs				\$	348,000,581	\$	80,230,065	\$	428,230,646
Reliability programs				\$	239,280,581	\$	54,577,842	\$	293,858,423
Bridge program				\$	140,500,000	\$	35,125,000	\$	175,625,000
anago program			Inspections	\$	-	\$	-	\$	-
		Sv	stematic maintenance	\$	8,000,000	\$	2,000,000	\$	10,000,000
			stem NHS (minimum)	\$	94,900,000	\$	23,725,000	\$	118,625,000
			On-System Non-NHS	\$	9,100,000	\$	2,275,000	\$	11,375,000
			Off-system	\$	28,500,000	\$	7,125,000	\$	35,625,000
nterstate pavement program			J.: 2) J.:	\$	24,744,581	\$	2,749,398	\$	27,493,979
Non-interstate DOT pavement program				\$	54,036,000	\$	13,509,000	\$	67,545,000
Roadway improvements program				\$	3,000,000	\$	750,000	\$	3,750,000
Safety improvements program				\$	17,000,000	\$	2,444,444	\$	19,444,444
Modernization programs				\$	80,720,000	\$	18,652,222	\$	99,372,222
ADA retrofits program				\$	1,400,000	\$	350,000	\$	1,750,000
ntersection improvements program				\$	16,000,000	\$	2,472,222		18,472,222
ntelligent Transportation Systems program				\$	8,000,000	\$	2,000,000	\$	10,000,000
Roadway reconstruction program				\$	55,320,000	\$	13,830,000	\$	69,150,000
Expansion programs				\$	28,000,000	\$	7,000,000	\$	35,000,000
Bicycles and pedestrians program				\$	28,000,000	\$	7,000,000	\$	35,000,000
Capacity program				\$	-	\$	-	\$	-
Fatal Dividuate of Free division				Φ	CO4 000 070	Φ	427 774 000	Φ	700 000 470
Total Budgeted Funding				\$	691,988,270	\$	137,774,209	\$	722,062,479

Planning   Adjustments   Pass-throughs					auth	gation ority eral aid only)	Mat fun	ching ds	Total fundir (federa	<b>ig</b> I aid + match)
Total Estimated Funding Available   \$ 708,744,163   \$ 139,255,869   \$ 731,220,000   \$ 5,000,000   \$ 25,000,00			Ва	se obligation authority	/ \$	658,744,163				
ABP GANS Repayment   S	0000					50,000,000				
Total non-earmatked funding available   \$ 991,973,214 \$ 139,255,869 \$ 731,229,	2022		Total Estimate	ed Funding Available	\$	708,744,163				
Planning   Adjustments   Pass-throughs			А	BP GANS Repaymen						
Award adjustments, change orders, etc.  \$ 2,00,000,000 \$ 5,000,000 \$ 10,837,501 \$ 10,837,511 \$ 10,837,511 \$ 11,867,728 \$ 3,506,674 \$ 17,533,511 \$ 11,867,729 \$ 3,506,674 \$ 17,533,511 \$ 11,867,729 \$ 3,506,674 \$ 17,533,511 \$ 11,867,729 \$ 3,506,674 \$ 17,533,511 \$ 11,867,729 \$ 3,506,674 \$ 17,533,511 \$ 11,867,729 \$ 3,506,674 \$ 17,533,511 \$ 1,433,838,711 \$ 11,867,729 \$ 2,222,					\$	591,973,214	\$	139,255,869	\$	731,229,083
Metropolitian planning							_			
State planning and research										25,000,000
Recreational trails Recreational trails Recreational trails Railroad grade crossings \$ 2,000,000 \$ 665,000 \$ 3,325, \$ 2,000,000 \$ 665,000 \$ 3,325, \$ 2,000,000 \$ 665,000 \$ 3,325, \$ 2,000,000 \$ 665,000 \$ 3,325, \$ 2,000,000 \$ 665,000 \$ 3,325, \$ 2,000,000 \$ 665,000 \$ 3,325, \$ 2,000,000 \$ 6,000,000 \$ 1,000,000	i					, ,				10,837,829
Section   Sect	<u> </u>					, ,			-	17,533,371
Subtotal of planning / adjustments / pass-throughs   \$ 2,660,000   \$ 3,325,						, , -				
Subtotal of planning / adjustments / pass-throughs   \$45,543,689   \$11,858,144   \$60,401									-	
Congestion Mitigation Air Quality Improvements   \$ 20,000,000   \$ 5,000,000   \$ 25,000,	wasskides program	subtotal d	of planning / odiu	estments / nace through	_					
Congestion Mitigation Air Quality Improvements   \$ 20,000,000   \$ 5,000,000   \$ 10,000	Funding sources for regional priorities	รนมเบเลเ C	oi piaririirig / auju	sunents / pass-unoughs	Ф	40,543,069	Ф	11,000,144	•	60,401,833
Highway Safety Improvement Program	<u> </u>	Congestion	n Mitigation Air	Quality Improvements	s \$	20,000,000	\$	5,000,000	\$	25,000,000
Transportation Alternatives Program   \$ 4,581,858   \$ 1,145,465   \$ 5,727,										10,000,000
Surface Transportation Program Block Grant   \$   156,474,142   \$   39,118,536   \$   195,592   \$   236,320   \$   30,056,000   \$   46,264,000   \$   236,320   \$   30,056,000   \$   46,264,000   \$   236,320   \$   30,056,000   \$   46,264,000   \$   236,320   \$   30,056,000   \$   46,264,000   \$   236,320   \$   30,056,000   \$   30,056										5,727,323
Substitute   Sub		Surface							-	195,592,678
Series	regional share %		subtotal of fund	ling for regional priorities		190.056.000				236,320,000
42.9671%   Boston		CMAQ					ST		Total	<u> </u>
4.5851%   Central Mass   \$ 1.146,285   \$ 458,514   \$ 205,809   \$ 9,024,998   \$ 10,835, 869,017   Central Mass   \$ 2,172,533   \$ 869,013   \$ 490,405   \$ 17,004,566   \$ 20,536, 50,001   \$ 57,704,566   \$ 20,536, 50,001   \$ 57,704,566   \$ 20,536, 50,001   \$ 57,704,566   \$ 20,536, 50,001   \$ 57,000,000   \$ 5,600,100   \$ 5,600,100   \$ 5,600,100   \$ 7,429   \$ 30,997   \$ \$ 624,030   \$ 732, 442,966   \$ 351,000   \$ 8,566,584   \$ 10,467, 44596%   Merrimack Valley   \$ 1,107,389   \$ 442,956   \$ 351,000   \$ 8,566,584   \$ 10,467, 44596%   Montachusett   \$ 1,114,899   \$ 445,955   \$ 86,238   \$ 8,891,736   \$ 10,538, 0.2200%   Montachusett   \$ 54,995   \$ 21,998   \$ \$ 442,860   \$ 519, 30,996   \$ 281,909   \$ 7,588,916   \$ 9,239, 4.5595%   Old Colony   \$ 1,139,886   \$ 455,954   \$ 344,808   \$ 8,834,466   \$ 10,775, 10.6099%   Pioneer Valley   \$ 2,702,480   \$ 1,080,992   \$ 545,638   \$ 21,216,891   \$ 25,546, 89,601   \$ 896,010   \$ 492,430   \$ 17,546,015   \$ 21,174, 419   \$ 1,090,000   \$ 38,705,000   \$ 133,525   \$ 16,800,000   \$ 38,705,000   \$ 193,525, 5 10,000,000   \$ 1,250,000   \$ 11,375,000   \$ 2,270,000   \$ 11,375,000   \$ 2,270,000   \$ 11,375,000   \$ 2,275,000   \$ 11,375,000   \$	3.5596% Berkshire	\$	889,911	\$ 355,964	\$	-	\$	7,166,275	\$	8,412,151
B.6901%   Central Mass   \$ 2,172,533   \$ 869,013   \$ 490,405   \$ 17,004,566   \$ 20,536,	42.9671% Boston	\$	10,741,776	\$ 4,296,710	\$	2,929,085	\$	83,572,288	\$	101,539,859
2.5397%   Franklin	4.5851% Cape Cod	\$	1,146,285	\$ 458,514	\$	205,809	\$	9,024,998	\$	10,835,606
0.3100%   Martha's Vineyard	8.6901% Central Mass	\$	2,172,533	\$ 869,013	\$	490,405	\$	17,004,566	\$	20,536,518
4.4296%   Merrimack Valley		\$	634,937	\$ 253,975	\$	-	\$	5,113,017	\$	6,001,928
4.4596%			77,492	\$ 30,997	\$	-	\$	624,030	\$	732,519
0.2200%   Nantucket	4.4296% Merrimack Valley		1,107,389	,	\$			8,566,584	\$	10,467,929
3.9096%				* -,		86,238			\$	10,538,818
4.5595%   Old Colony   \$ 1,139,886   \$ 455,954   \$ 344,808   \$ 8,834,466   \$ 10,775,						-			\$	519,852
10.8099%   Pioneer Valley   \$ 2,702,480   \$ 1,080,992   \$ 545,638   \$ 21,216,891   \$ 25,544,			,						-	9,239,188
Southeastern Mass   \$ 2,240,026   \$ 896,010   \$ 492,430   \$ 17,546,051   \$ 21,174,										10,775,114
Highway Division programs   \$ 353,373,525									-	25,546,001
Seliability programs   \$ 246,873,525 \$ 55,592,058 \$ 303,465	8.9601% Southeastern Mass	\$	2,240,026	\$ 896,010	\$	492,430	\$	17,546,051	\$	21,174,518
Reliability programs \$ 246,873,525 \$ 55,592,058 \$ 303,465,   Bridge program	Highway Division programs				\$	353,373,525	\$	81.133.725	\$	434,507,250
Seridge program					\$	246,873,525	\$		\$	303,465,583
Inspections   \$ 14,320,000 \$ 3,580,000 \$ 17,900,	, , , , , , , , , , , , , , , , , , ,	,								193,525,000
Systematic maintenance	5 1 5			Inspections	\$	14,320,000	\$	3,580,000	\$	17,900,000
On-System Non-NHS Off-system         9,100,000 \$ 2,275,000 \$ 11,375,			Sy	•			\$		\$	10,000,000
Off-system   \$ 28,500,000   \$ 7,125,000   \$ 35,625,     Interstate pavement program   \$ 22,909,525   \$ 2,545,503   \$ 25,455,     Non-interstate DOT pavement program   \$ 51,144,000   \$ 12,786,000   \$ 63,930,     Roadway improvements program   \$ 1,000,000   \$ 250,000   \$ 1,250,     Safety improvements program   \$ 17,000,000   \$ 2,305,556   \$ 19,305,     Modernization programs   \$ 78,500,000   \$ 17,541,667   \$ 96,041,     ADA retrofits program   \$ 5			On-sy	rstem NHS (minimum)	\$	94,900,000	\$	23,725,000	\$	118,625,000
Second   S			_	On-System Non-NHS	\$	9,100,000	\$	2,275,000	\$	11,375,000
Solution				Off-system	\$	28,500,000	\$	7,125,000	\$	35,625,000
Roadway improvements program	nterstate pavement program					22,909,525		2,545,503	\$	25,455,028
Safety improvements program       \$ 17,000,000       \$ 2,305,556       \$ 19,305,         Modernization programs       \$ 78,500,000       \$ 17,541,667       \$ 96,041,         ADA retrofits program       \$ 15,000,000       \$ 1,666,667       \$ 16,666,         Intersection improvements program       \$ 8,000,000       \$ 2,000,000       \$ 10,000,         Intersection improvements program       \$ 55,500,000       \$ 2,000,000       \$ 10,000,         Readway reconstruction programs       \$ 55,500,000       \$ 7,000,000       \$ 35,000,         Expansion programs       \$ 28,000,000       \$ 7,000,000       \$ 35,000,         Bicycles and pedestrians program       \$ 28,000,000       \$ 7,000,000       \$ 35,000,         Capacity program       \$ - \$ - \$       \$ -       \$ -	Non-interstate DOT pavement program					51,144,000	\$	12,786,000	\$	63,930,000
Modernization programs   \$ 78,500,000 \$ 17,541,667 \$ 96,041,     ADA retrofits program   \$ - \$ - \$     Intersection improvements program   \$ 15,000,000 \$ 1,666,667 \$ 16,666,     Intelligent Transportation Systems program   \$ 8,000,000 \$ 2,000,000 \$ 10,000,     Intelligent Transportation program   \$ 55,500,000 \$ 13,875,000 \$ 69,375,     Expansion programs   \$ 28,000,000 \$ 7,000,000 \$ 35,000,     Bicycles and pedestrians program   \$ 28,000,000 \$ 7,000,000 \$ 35,000,     Capacity program   \$ - \$ - \$ - \$	Roadway improvements program				\$	1,000,000	\$	250,000	\$	1,250,000
ADA retrofits program \$ - \$ - \$ Intersection improvements program \$ 15,000,000 \$ 1,666,667 \$ 16,666, Intelligent Transportation Systems program \$ 8,000,000 \$ 2,000,000 \$ 10,000, Roadway reconstruction program \$ 55,500,000 \$ 13,875,000 \$ 69,375, Expansion programs \$ 28,000,000 \$ 7,000,000 \$ 35,000, Bicycles and pedestrians program \$ 28,000,000 \$ 7,000,000 \$ 35,000, Capacity program \$ - \$ - \$					\$					19,305,556
Intersection improvements program       \$ 15,000,000       \$ 1,666,667       \$ 16,666, 666, 667         Intelligent Transportation Systems program       \$ 8,000,000       \$ 2,000,000       \$ 10,000, 600         Roadway reconstruction program       \$ 55,500,000       \$ 13,875,000       \$ 69,375, 600, 600         Expansion programs       \$ 28,000,000       \$ 7,000,000       \$ 35,000, 600, 600, 600, 600, 600, 600, 600						78,500,000	_	17,541,667	1	96,041,667
Intelligent Transportation Systems program       \$ 8,000,000       \$ 2,000,000       \$ 10,000         Roadway reconstruction program       \$ 55,500,000       \$ 13,875,000       \$ 69,375         Expansion programs       \$ 28,000,000       \$ 7,000,000       \$ 35,000         Bicycles and pedestrians program       \$ 28,000,000       \$ 7,000,000       \$ 35,000         Capacity program       \$ -       \$ -       \$ -	<u> </u>					-	-	-	-	-
Roadway reconstruction program       \$ 55,500,000       \$ 13,875,000       \$ 69,375,         Expansion programs       \$ 28,000,000       \$ 7,000,000       \$ 35,000,         Bicycles and pedestrians program       \$ 28,000,000       \$ 7,000,000       \$ 35,000,         Capacity program       \$ -       \$ -       \$ -										16,666,667
Expansion programs         \$ 28,000,000         \$ 7,000,000         \$ 35,000,           Bicycles and pedestrians program         \$ 28,000,000         \$ 7,000,000         \$ 35,000,           Capacity program         \$ -         \$ -         \$ -		1							-	10,000,000
Bicycles and pedestrians program \$ 28,000,000 \$ 7,000,000 \$ 35,000,  Capacity program \$ - \$ - \$	, ,									69,375,000
Capacity program \$ - \$ - \$	· · · ·									35,000,000
								7,000,000		35,000,000
Fotal Budgated Funding \$ 709.744.169 \$ 120.255.000 \$ 734.200	Sapacity program				\$	-	\$	-	\$	-
1 12 13 13 14 14 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Budgeted Funding				\$	708,744,163	\$	139,255,869	\$	731,229,083

		2018		2019		2020		2021		2022
Base obligation authority	\$		\$	611.68	\$	626.33	\$	641.99	\$	658.74
Planned redistribution request	\$	50.00	\$	50.00	\$	50.00		50.00	\$	50.00
Total obligation authority	\$	648.18	_		\$	676.33		691.99	_	708.74
ABP GANS Repayment	\$	(62.99)	<b>Þ</b>	(66.02)	Ъ	(104.28)	Ъ	(107.70)	Ъ	(116.77)
	•	747.05	•	70440	Φ.	704.45	•	700.00	Φ.	704.00
Total federal funding with match	\$	717.25	\$	734.10	\$	704.15	\$	722.06	\$	731.23
Planning / Adjustments / Pass-throughs	•		_			2125			•	
Award adjustments, change orders, etc.	\$	37.50	\$	31.25	\$	31.25	\$	25.00	\$	25.00
Metropolitan planning	\$	10.84	\$	10.84	\$	10.84	\$	10.84	\$	10.84
State planning and research	\$	17.53	\$	17.53	\$	17.53	\$	17.53	\$	17.53
Recreational trails	\$	1.48	\$	1.48	\$	1.48	\$	1.48	\$	1.48
Railroad grade crossings	\$	4.72	\$	4.22	\$	2.22	\$	2.22	\$	2.22
MassRides program	\$	-	\$	3.33	\$	3.33	\$	3.33	\$	3.33
subtotal of planning / adjustments / pass-throughs	\$	72.08	\$	68.65	\$	66.65	\$	60.40	\$	60.40
Funding sources for regional priorities					_					
Congestion Mitigation Air Quality Improvements	\$	25.00	\$	25.00	\$	25.00	\$	25.00	\$	25.00
Highway Safety Improvement Program	\$	10.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00
Transportation Alternatives Program	\$	5.73	\$	5.73	\$	5.73	\$	5.73	\$	5.73
Surface Transportation Program Block Grant	\$	180.46	\$	189.20	\$	187.42	\$	192.70	\$	195.59
regional share % subtotal of funding for regional priorities	es <b>\$</b>	221.19	\$	229.93	\$	228.15	\$	233.43	\$	236.32
3.5596% Berkshire	\$	7.87	\$	8.18	\$	8.12	\$	8.31	\$	8.41
42.9671% Boston	\$	95.04	\$	98.79	\$	98.03	\$	100.30	\$	101.54
4.5851% Cape Cod	\$	10.14	\$	10.54	\$	10.46	\$	10.70	\$	10.84
8.6901% Central Mass	\$	19.22	\$	19.98	\$	19.83	\$	20.29	\$	20.54
2.5397% Franklin	\$	5.62	\$	5.84	\$	5.79	\$	5.93	\$	6.00
0.3100% Martha's Vineyard	\$	0.69	\$	0.71	\$	0.71	\$	0.72	\$	0.73
4.4296% Merrimack Valley	\$	9.80	\$	10.18	\$	10.11	\$	10.34	\$	10.47
4.4596% Montachusett	\$	9.86	\$	10.25	\$	10.17	\$	10.41	\$	10.54
0.2200% Nantucket	\$	0.49	\$	0.51	\$	0.50	\$	0.51	\$	0.52
3.9096% Northern Middlesex	\$	8.65	\$	8.99	\$	8.92	\$	9.13	\$	9.24
4.5595% Old Colony	\$	10.09	\$	10.48	\$	10.40	\$	10.64	\$	10.78
10.8099% Pioneer Valley	\$	23.91	\$	24.86	\$	24.66	\$	25.23	\$	25.55
8.9601% Southeastern Mass	\$	19.82	\$	20.60	\$	20.44	\$	20.92	\$	21.17
		31%		31%		32%		32%		32%
Highway Division programs	\$	423.98	\$	435.52	\$	409.35	\$	428.23	\$	434.51
Reliability programs	\$	367.87	\$	340.04	\$	343.44	\$	293.86	\$	303.47
Bridge program	\$	213.53	\$	184.76	\$	193.53	\$	175.63	\$	193.53
Inspections	\$	17.90	\$	-	\$	17.90	\$	-	\$	17.90
Systematic maintenance	\$	10.00	\$	10.00	\$	10.00	\$	10.00	\$	10.00
On-system NHS (minimum)	\$	118.63	\$	120.00	\$	118.63	\$	118.63	\$	118.63
On-System Non-NHS	\$	31.38	\$	19.13	\$	11.38	\$	11.38	\$	11.38
Off-system	\$	35.63	\$	35.63	\$	35.63	\$	35.63	\$	35.63
Interstate pavement program	\$	51.78	\$	30.72	\$	41.76	\$	27.49	\$	25.46
Non-interstate DOT pavement program	\$	67.16		86.50		81.48		67.55		63.93
Roadway improvements program	\$	4.38		2.50		3.75	\$	3.75		1.25
Safety improvements program	\$	31.03	\$	35.56	\$	22.92	\$	19.44	\$	19.31
Modernization programs	\$	36.11	\$	50.08	\$	40.92	\$		\$	96.04
ADA retrofits program	\$	50.11	\$	3.00	\$	40.32	\$	1.75	\$	30.04
Intersection improvements program	\$	17.36	\$	22.08	\$	19.17	\$	18.47	\$	16.67
Intelligent Transportation Systems program	\$	12.50	•	13.75		12.50	\$	10.47		10.00
Roadway reconstruction program	\$		_	11.25	\$	9.25	\$	69.15	\$	69.38
Expansion programs	\$	20.00		45.40		25.00	\$	35.00		35.00
Bicycles and pedestrians program		20.00		45.40 45.40	_					
Capacity program	\$ \$	20.00	\$	43.40	\$	25.00	\$	35.00	\$	35.00
oupdony program	Ψ	=	Ψ	<u> </u>	Ψ		Ψ	<u> </u>	Ψ	
Total Budgeted Funding	\$	717.25	\$	734.10	\$	704.15	\$	722.06	\$	731.23

# **APPENDIX K - OPERATIONS AND MAINTENANCE EXPENDITURES**

# Old Colony MPO Operations and Maintenance Summary Table For the Brockton Area Transit Authority State Fiscal Year 2018-2022

The numbers below represent actual numbers for the previous year, the current year budget/forecast approved by the RTA Advisory Board, and Projections for the out-years as used in the Program Preview meetings with the State. The figures provided in the below table are estimates and a forecast of projected funds necessary to meet the operating needs of the regional transit authority.

Operating Revenue	Previous	Draft	Year Two	Year Three	Year Four	Year Five
	2017	2018	2019	2020	2021	2022
Farebox	\$ 2,925,000	\$ 2,880,000	\$ 2,952,000	\$ 3,025,800	\$ 3,101,445	\$ 3,178,981
Section 5307	\$ 1,615,969	\$ 1,969,054	\$ 2,018,280	\$ 2,068,737	\$ 2,120,456	\$ 2,173,467
Section 5311						
CMAQ/TDM						
Fully Funded *	\$ 1,098,540	\$ 1,118,540	\$ 1,146,504	\$ 1,175,166	\$ 1,204,545	\$ 1,234,659
JARC Sunday	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ -
JARC/ New Freedom New Service	\$ 62,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Auxillary Revenue	\$ 235,000	\$ 215,000	\$ 220,375	\$ 225,884	\$ 231,531	\$ 237,320
Interest Income	\$ 10,000	\$ 22,000	\$ 22,550	\$ 23,114	\$ 23,692	\$ 24,284
State Contract Assistance **	\$ 7,157,685	\$ 7,157,685	\$ 7,336,627	\$ 7,520,043	\$ 7,708,044	\$ 7,900,745
Local Assessment	\$ 2,914,224	\$ 2,945,721	\$ 3,019,364	\$ 3,094,848	\$ 3,172,219	\$ 3,251,525
TOTAL	\$ 16,100,418	\$ 16,320,000	\$ 16,715,700	\$ 17,133,593	\$ 17,561,932	\$ 18,000,981
Operating Expenses ***	Previous	Draft	Year Two	Year Three	Year Four	Year Five
	2017	2018	2019	2020	2012	2022

16,715,700 \$

17,133,593 \$

#### Footnotes:

\* Fully funded refers to contract work often to Human Service Agencies

\$

\*\* Operating assistance provided by the State

TOTAL (See Description Below)

\*\*\* Description of Operating Expenses: Salaries and Wages; Fringe Benefits; Legal, Accounting and Professional Services; Promotion/Marketing; Insurance; Equipment Leases and Rentals;

16,320,000 \$

Real Property Leases and Rentals; Non-capitalized Maintenance/Repair; Fuel costs; Tire costs; Office Supplies and Equipment; Interest Expense; Utilities; Management Fees;

16,100,418 \$

Travel and Training; and Other miscellaneous expense items.

18,000,981

17,561,932 \$

# **APPENDIX L - GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS**

## 2018-2022

# **Transportation Improvement Program Greenhouse Gas Monitoring and Evaluation**

#### Introduction

This section summarizes the greenhouse gas (GHG) impacts that are anticipated to result from the projects that are included in this FFY 2018-2022 Transportation Improvement Program (TIP). It includes a summary of the state laws and policies that call for reducing greenhouse gas in order to mitigate global climate change, actions that are being to respond to these state laws and policies, the role of regional planning and TIP development in reducing GHG emission and tracking these reductions, and the projected GHG emission impacts from the projects programmed in the TIP.

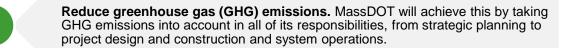
## **State Policy Context**

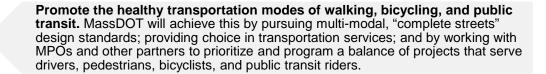
The Global Warming Solutions Act (GWSA), which was signed into law in August 2008, makes Massachusetts a leader in setting aggressive and enforceable GHG reduction targets, and implementing policies and initiatives to achieve these targets. In keeping with the law, on December 29, 2010 the Massachusetts Executive Office of Energy and Environmental Affairs (EOEEA), in consultation with other state agencies and the public, released the Massachusetts Clean Energy and Climate Plan for 2020. In December 2014 the Department of Environmental Protection issued new regulations that require Metropolitan Planning Organizations to quantify impacts from project investments, track progress towards reductions, and consider impacts in the prioritization of GHG impacts from project investments. The targets for overall statewide GHG emissions are:



#### **GreenDOT Policy**

The transportation sector is the single largest emitter of greenhouse gases, accounting for over a third of GHG emissions, and therefore the transportation sector is a key focus of the *Clean Energy and Climate Plan*. MassDOT's approach to supporting the implementation of the plan is set forth in its GreenDOT Policy Directive, a comprehensive sustainability initiative that sets three principal objectives:





**To support smart growth development.** MassDOT will achieve this by working with MPOs and other partners to make transportation investments that enable denser, smart growth development patterns that support reduced GHG emissions.

#### **GreenDOT Policy and Metropolitan Planning Organizations**

The Commonwealth's thirteen metropolitan planning organizations (MPOs) are integrally involved in helping to achieve the GreenDOT goals and supporting the GHG reductions mandated under the GWSA. The MPOs are most directly involved in helping to achieve the GHG emissions reductions under the second goal – to promote healthy transportation modes through prioritizing and programming an appropriate balance of roadway, transit, bicycle and pedestrian investments – and assist in the third goal by supporting smart growth development patterns through the creation of a balanced multi-modal transportation system. This will be realized through the transportation goals and policies espoused in the 2016 Regional Transportation Plans (RTPs), the major projects planned in the RTPs, and the mix of new transportation projects that are programmed and implemented through the TIPs. The GHG tracking and evaluation processes enable the MPOs to identify the anticipated GHG impacts of the planned and programmed projects, and also to use GHG impacts as a criterion in prioritizing transportation projects.

#### Regional GHG Tracking and Evaluation in RTPs

MassDOT coordinated with MPOs and regional planning agency (RPA) staffs on the implementation of GHG tracking and evaluation in development of each MPO's 2040 RTPs, which were adopted in Summer 2015.

Working together, MassDOT and the MPOs have attained the following milestones:

- Modeling and long-range statewide projections for GHG emissions resulting from the transportation sector. Using the Boston MPO's regional model and the statewide travel demand model for the remainder of the state, GHG emissions were projected for 2020 no-build and build conditions, and for 2040 no-build and build conditions.
- All of the MPOs included these GHG emission projections in their RTPs, along with a discussion of climate change and a statement of MPO support for reducing GHG emissions as a regional goal.

#### **Project-Level GHG Tracking and Evaluation in the Transportation Improvement Program**

It is also important to monitor and evaluate the GHG impacts of the transportation projects that are programmed in the MPO Transportation Improvement Programs (TIP). The TIP includes both the larger, regionally-significant projects from the RTPs, which have already had their aggregate GHG impacts calculated and reported in the RTP, as well as smaller projects that are not included in the RTP but that may nevertheless have impacts on GHG emissions. The principal objective of this tracking is to enable the MPOs to evaluate expected GHG impacts of different projects and to use this information as a criterion for prioritizing and programming projects in future TIPs.

In order to monitor and evaluate the GHG impacts of TIP projects, MassDOT and the MPOs have developed the following approach for identifying anticipated GHG impacts and quantifying GHG impacts of projects, when appropriate, through the TIP. Different types of projects will have different anticipated GHG emissions impacts. The different project categories are outlined on the next two pages with this region's project tracking sheet on the third page.

### **Calculation of GHG Impacts for TIP Projects**

The Office of Transportation Planning at MassDOT provided the spreadsheets that are used for determining Congestion Management and Air Quality Improvement (CMAQ) eligibility. These spreadsheets require the same inputs as the CMAQ calculations, and have been adapted to provide CO<sub>2</sub> impacts. The data and analysis required for these calculations is available from functional design reports that should be submitted for projects that would produce a measurable GHG impact.

Projects with Quantified Impacts

RTP Projects - Major capacity expansion projects would be expected to have a significant impact on GHG emissions. However, these projects are included in the RTPs and analyzed using the statewide model or Boston regional model, which would reflect their GHG impacts. Therefore, no independent TIP calculations are required.

**Quantified Decrease in Emissions -** Projects that would be expected to produce a measurable decrease in emissions. The approach for calculating these impacts is described below. These projects should be categorized in the following manner:

- Quantified Decrease in Emissions from Traffic Operational Improvement - An intersection reconstruction or signalization project that is projected to reduce delay and congestion.
- Quantified Decrease in Emissions from Pedestrian and Bicycle Infrastructure - A shared-use path that would enable increased walking and biking and decreased vehicle-miles traveled (VMT).
- Quantified Decrease in Emissions from New/Additional Transit Service - A bus or shuttle service that would enable increased transit ridership and decreased VMT
- Quantified Decrease in Emissions from a Park and Ride Lot
   A park-and-ride lot that would enable increased transit ridership/ increased ridesharing and decreased VMT
- Quantified Decrease in Emissions from Bus Replacement
  A bus replacement that would directly reduce GHG emissions
  generated by that bus service.
- Quantified Decrease in Emissions from Complete Streets Improvements
  - Improvements to roadway networks that include the addition of bicycle and pedestrian accommodations where none were present before.
- Quantified Decrease in Emissions from Other Improvement

**Quantified Increase in Emissions –** Projects that would be expected to produce a measurable increase in emissions.

Projects with Assumed Impacts

**No Assumed Impact/Negligible Impact on Emission -** Projects that do not change the capacity or use of a facility (e.g. a resurfacing project that restores a roadway to its previous condition, or a bridge rehabilitation/replacement that restores the bridge to its previous condition) would be assumed to have no GHG impact.

Assumed Nominal Decrease in Emissions - Projects that would be expected to produce a minor decrease in emissions that cannot be calculated with any precision. Examples of such projects include roadway repaving or reconstruction projects that add a new sidewalk or new bike lanes. Such a project would enable increased travel by walking or bicycling, but there may be not data or analysis to support any projections of GHG impacts. These projects should be categorized in the following manner:

- Assumed Nominal Decrease in Emissions from Sidewalk Infrastructure
- Assumed Nominal Decrease in Emissions from Bicycle Infrastructure
- Assumed Nominal Decrease in Emissions from Sidewalk and Bicycle Infrastructure
- Assumed Nominal Decrease in Emissions from Intelligent Transportation Systems (ITS) and/or Traffic Operational Improvements
- Assumed Nominal Decrease in Emissions from Other Improvements

**Assumed Nominal Increase in Emissions -** Projects that would be expected to produce a minor increase in emissions that cannot be calculated with any precision.

#### Regional Greenhouse Gas Impact Summary Tables for FFY 2018-2022 TIP

The following tables summarize the calculated quantitative and assumed qualitative impacts of the projects included in the regional FFY 2018-2022 TIP.

#### 2018 Regional Project Tracking

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG Impact by the Numbers
607438	EASTON - ROUTE 138 @ UNION STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	326,293.197 kg Summer CO2

		ı		
607337	PEMBROKE - ROUTE 53 AT PLEASANT STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	170,714.225 kg Summer CO2
606264	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.C. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	583,159.967 kg Summer CO2
607860	WHITMAN - TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27)	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	133,711.328 kg Summer CO2
RTD0005907	BAT - ACQUIRE REPLACEMENT 40-FT BUS (4)	Quantified	Quantified Decrease in Emissions from Bus Replacement	20,577.935 kg Summer CO2
RTD0005914	BAT - ACQUIRE 35-FT BUS FOR EXPANSION (2) HYBRID	Quantified	Quantified Decrease in Emissions from New/Additional Transit Service	23,611.723 kg Summer CO2
RTD0004769	BAT - ACQUIRE REPLACEMENT 35-FT BUS (6)	Quantified	Quantified Decrease in Emissions from Bus Replacement	30,866.902 kg Summer CO2

# 2019 Regional Project Tracking

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG Impact by the Numbers
608143	ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT STREET, AND BOUNDARY AVENUE SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	505,089.454 kg Summer CO2
608086	AVON - INTERSECTION IMPROVEMENTS AT HARRISON BOULEVARD AND POND STREET	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	989,860.450 kg Summer CO2
608088	BROCKTON - CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	205,184.676 kg Summer CO2
607941	EAST BRIDGEWATER - RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	1,525.300 kg Summer CO2
RTD0005901	BAT - ACQUIRE REPLACEMENT 30-FT BUS (4 BSU)	Quantified	Quantified Decrease in Emissions from Bus Replacement	19,308.574 kg Summer CO2

# 2020 Regional Project Tracking

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG Impact by the Numbers
607217	EASTON - ROUTE 123 (DEPOT STREET) RECONSTRUCTION ON FROM NEWELL CIRCLE TO ROUTE 138	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	132,862.633 kg Summer CO2
RTD0005908	BAT - BUY REPLACEMENT 35-FT BUS (3)	Quantified	Quantified Decrease in Emissions from Bus Replacement	5,128.044 kg Summer CO2
RTD0006229	BAT - ACQUIRE REPLACEMENT 40-FT BUS (2)	Quantified	Quantified Decrease in Emissions from Bus Replacement	10,256.088 kg Summer CO2

# 2021 Regional Project Tracking

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG Impact by the Numbers
606143	BROCKTON- INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	94,824.245 kg Summer CO2
607403	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	11,788.790 kg Summer CO2

**2022** Regional Project Tracking

MassDOT Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG Impact by the Numbers
600380	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	155,419.600 kg Summer CO2
608279	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	Quantified	Quantified Decrease in Emissions (See Emissions Analysis Appendix)	83,067.763 kg Summer CO2

2018	GHG Tracking	Old C	olony	Region	<b>Transportation</b>	mprovement
MassDOT Project ID ▼	MassDOT Project Description▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼
	Regionally Prioritized Projects					
► Regionally Price 607438	LEASTON-INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	\$ 1,139,886				
607438	EASTON-INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	\$ 1,020,535	Quantified	326,293	Quantified Decrease in Emissions from Traffic Operational Improvement	
607337	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET					
607337	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET		Quantified	170,714	Quantified Decrease in Emissions from Traffic Operational Improvement	
606264	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	\$ 5,478,745	Quantified	583,160	Quantified Decrease in Emissions from Traffic Operational Improvement	
► Section 1B /  ► Other Federal	Earmark or Discretionary Grant Funded Pro	pjects				
Project #	Description	\$ -				
Project #	Description	\$ -	ntified Impact ▶	0		
Section 2A /	State Prioritized Reliability Projects	Qua	nuneu impaci 🕨	0		
► Bridge Progra						
Project #	Description	\$ - Qua	ntified Impact ▶	0		
► Bridge Progra		La				
Project #	Description	\$ - Qua	ntified Impact ►	0		
► Bridge Progra	m / On-System (NHS)				<u> </u>	
Project #	Description	\$ - Qua	ntified Impact ▶	0		
▶ Bridge Progra	m / On-System (Non-NHS)			<u> </u>		
	Description	\$ -	ntified Impact ▶	0		
h Duideo Duoseo	m / Systematic Maintenance	Quu	nunea impaot P	<u> </u>		
Project #	Description Description	\$ -				
		Qua	ntified Impact ▶	0		
► Interstate Pave Project #	Description	\$ -				
		Qua	ntified Impact ▶	0		
► Non-Interstate		T -			'	
Project #	Description	\$ -				
► Roadway Imp	rovements	Qua	ntified Impact ▶	0		
Project #	Description	\$ -	ntified Impact ▶	0		
► Safety Improv	vements Description	\$ -				
. roject#	Sosiipaon		ntified Impact ▶	0		
► Section 2B./	State Prioritized Modernization Projects	Qua	nulleu impact ►	0		
► ADA Retrofits						
Project #	Description	\$ -				
		Qua	ntified Impact >	0		
► Intersection In	nprovements					

2018	GHG Tracking	Old Co	olony	Region	Transportation I	mprovement
MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼
607860	WHITMAN- TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27)	\$ 3,964,260	Quantified	133,711	Quantified Decrease in Emissions from Traffic Operational Improvement	
		Qua	ntified Impact ►	133,711		
	Insportation Systems					
Project #	Description	\$ -				
		Qua	ntified Impact ▶	0		
► Roadway Red	onstruction					
Project #	Description	\$ -				
	State Prioritized Expansion Projects					
Project #	Pedestrians  Description	\$ -				
			ntified Impact ▶	0		
Project #			ntified Impact ►	0		
			ntified Impact ▶	0		
Project #  ► Capacity	Description	Qua	ntified Impact ▶	0		
Project #  ► Capacity  Project #	Description	Qua				
Project #  ► Capacity Project #  ► Section 3 / F  ► Planning / Ad	Description  Description  Planning / Adjustments / Pass-throughs justments / Pass-throughs	Qua				
Project #  ▶ Capacity Project #  ▶ Section 3 / F	Description  Description  Planning / Adjustments / Pass-throughs	Qua				
Project #  ► Capacity Project #  ► Section 3 / F  ► Planning / Ad	Description  Description  Planning / Adjustments / Pass-throughs justments / Pass-throughs	Qua				
Project #  ▶ Capacity Project #  ▶ Section 3 / If ▶ Planning / Ad Project #	Description  Description  Planning / Adjustments / Pass-throughs justments / Pass-throughs	Qua	ntified Impact ▶	0		
Project #  ▶ Capacity Project #  ▶ Section 3 / If ▶ Planning / Ad Project #	Description  Description  Planning / Adjustments / Pass-throughs  Justments / Pass-throughs  Description	Qua	ntified Impact ▶	0		
Project #  ▶ Capacity Project #  ▶ Section 3 / If ▶ Planning / Ad Project #	Description  Description  Planning / Adjustments / Pass-throughs  justments / Pass-throughs  Description	Qua  \$ - Qua	ntified Impact ▶	0		
Project #  ▶ Capacity Project #  ▶ Section 3 / If ▶ Planning / Ad Project #  ▶ Section 2A ▶ Non-Federally Project #	Description  Description  Planning / Adjustments / Pass-throughs  Justments / Pass-throughs  Description  Non-Federal Projects / Aided Projects  Description	Qua	ntified Impact ▶	0		
Project #  Capacity Project #  Planning / Ad Project #  Psection 2A  Non-Federally Project #	Description  Planning / Adjustments / Pass-throughs justments / Pass-throughs Description  Non-Federal Projects / Aided Projects	Qua	ntified Impact ▶	0		

2019	GHG Tracking	Old Co	olony	Region '	Transportation	mprovement
MassDOT	MassDOT	Total	GHG	GHG CO <sub>2</sub> Impact	GHG	Additional
Project ID ▼	Project Description▼	Programmed Funds ▼	Analysis Type ▼	(kg/yr)▼	Impact Description ▼	Description ▼
			.,,,,			
► Section 1A /  ► Regionally Price	Regionally Prioritized Projects					
608143	BROCKTON- INTERSECTION IMPROVEMENTS	\$ 1,139,886				
	AT NORTH QUINCY STREET, BOUNDARY AVENUE AND CHESTNUT STREET					
608143	BROCKTON- INTERSECTION IMPROVEMENTS AT NORTH QUINCY STREET, BOUNDARY AVENUE AND CHESTNUT STREET	\$ 69,016	Quantified	505,089	Quantified Decrease in Emissions from Traffic Operational Improvement	
608088	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	\$ 386,938				
608088	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	\$ 3,629,893	Quantified	205,185	Quantified Decrease in Emissions from Traffic Operational Improvement	
607941	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	\$ 3,480,668	Quantified	1,525	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	
	OTTEL (NOOTE 100) TO CENTRAL STREET	Quai	ntified Impact ►	711,799		
► Section 1B /	Earmark or Discretionary Grant Funded Pro	jects				
► Other Federal Project #	Aid Description	\$ -	I			T
_	·					
Project #	Description	\$ -		_		
► Section 2A /	State Prioritized Reliability Projects	Quai	ntified Impact ▶	0		
► Bridge Program						
Project #	Description	\$ - Quai	ntified Impact ►	0		
► Bridge Program	m / Off-System			<u> </u>		
Project #	Description	\$ -	ntified Impact ▶	0		
h Duides Dusaus	m / On-System (NHS)	Quui	illined impact P			
Project #	Description	\$ -				
		Quai	ntified Impact ►	0		
► Bridge Program Project #	m / On-System (Non-NHS)  Description	\$ -		1		
		Quai	ntified Impact ►	0		
► Bridge Program Project #	m / Systematic Maintenance  Description	\$ -		1		
1 Toject #	Description		ntified Impact ►	0		
► Interstate Pave		T.	ı	·	<u> </u>	
Project #	Description	\$ -				
► Non-Interstate	Pavement	Qua	ntified Impact ▶	0		
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
► Roadway Imp	rovements Description	\$ -		1		
1 Toject #	3000,000		ntified Impact ▶	0		
► Safety Improv	rements		ou impact P		1	
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
➤ Section 2B /  ➤ ADA Retrofits	State Prioritized Modernization Projects					
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
►Intersection Im	nprovements AVON- INTERSECTION IMPROVEMENTS AT	\$ 3,888,000	Quantified	989,860	Quantified Decrease in Emissions from	
000000	HARRISON BOULEVARD AND POND STREET	Ψ 0,000,000	Quantilleu	303,000	Traffic Operational Improvement	

2019	GHG Tracking	Old C	olony	Region	<b>Transportation</b>	Improvement
MassDOT	MassDOT	Total	GHG	GHG CO <sub>2</sub> Impact	GHG	Additional
Project ID ▼	Project Description ▼	Programmed Funds ▼		(kg/yr)▼	Impact Description ▼	Description ▼
		Qu	antified Impact ▶	989,860		
Intelligent Tra	nsportation Systems		<u> </u>	'	<u> </u>	
Project #	Description	\$ -				
		Qu	ıantified Impact ▶	0		
► Roadway Rec					_	
607941	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	\$ 1,891,00	0			
608088	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	\$ 592,30	0			
	"	Qu	antified Impact ▶	0		
Section 2C /	State Prioritized Expansion Projects					
► Bicycles and F						
Project #	Description	\$ -				
		Qu	ıantified Impact ▶	0		
► Capacity						
Project #	Description	\$ -				
		Qu	ıantified Impact ▶	0		
Section 3 / P	lanning / Adjustments / Pass-throughs					
► Planning / Adj	ustments / Pass-throughs					
Project #	Description	\$ -				
		Qu	ıantified Impact ▶	0		
Section 2A /	Non-Federal Projects					
► Non-Federally					_	
Project #	Description	\$ -	ıantified Impact ▶	0		
				0		
			<u> </u>	•	<u>'</u>	
2019 Old	d Colony MPO GHG Trac		<u> </u>	Total Quantified Impact ▼		

2020	GHG Tracking	Old Co	olony	Region	Transportation	mprovement	
MassDOT Project ID ▼	MassDOT Project Description▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	
► Section 1A / I	Regionally Prioritized Projects						
► Regionally Price	pritized Projects				1	1	
607217	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	\$ 344,808					
607217	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	\$ 1,139,886					
607217	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	\$ 6,405,785	Quantified	132,863	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		
Project #	Description	\$ -					
Project #	Description	\$ -					
		Qua	ntified Impact ►	132,863			
► Section 1B /	Earmark or Discretionary Grant Funded Pro	ojects					
► Other Federal A Project #		\$ -		I		I	
	Description						
Project #	Description	\$ -					
Section 2A /	State Prioritized Reliability Projects	Qua	ntified Impact ►	0			
► Bridge Program							
Project #	Description	\$ -	ntified Impact ►	0			
► Bridge Program							
Project #	Description	\$ - Qua	 ntified Impact ►	0			
	m / On-System (NHS)						
Project #	Description	\$ - Qua	ntified Impact ►	0			
► Bridge Program	m / On-System (Non-NHS)			l			
Project #	Description	\$ - Qua	ntified Impact ▶	0			
Project #	Description	\$ -	ntified Imm t				
Note 1 2		Qua	ntified Impact ►	0			
► Interstate Pave Project #	Description	\$ -	ntified Impact ►	0			
► Non-Interstate Project #	Pavement Description	\$ -					
		Qua	ntified Impact ►	0			
► Roadway Impr Project #	Description	\$ -					
		Qua	ntified Impact ►	0			
► Safety Improv		<b>S</b>					
Project #	Description	\$ - Qua	ntified Impact ►	0			
► Section 2B / State Prioritized Modernization Projects							
► ADA Retrofits		l e					
Project #	Description	\$ -	- 4:6: 1 ·				
►Intersection Im	nrovements	Qua	ntified Impact ►	0			
Project #	Description	\$ -					
		Qua	ntified Impact ►	0			
► Intelligent Tran	sportation Systems						

2020	GHG Tracking	Old C	olony	Region '	Transportation I	mprovement
MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼
Project #	Description	\$ -				
		Qua	ntified Impact >	0		
► Roadway Rec	onstruction					
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		l
► Section 2C /	State Prioritized Expansion Projects					
► Bicycles and F	Pedestrians					
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
► Capacity						
Project #	Description	\$ -				
		Qua	ntified Impact ▶	0		
► Section 3 / P	lanning / Adjustments / Pass-throughs					
► Planning / Adj	ustments / Pass-throughs					
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
Saction 2A /	Non-Federal Projects					
► Non-Federally	<u> </u>					
Project #	Description Description	\$ -				
		Qua	ntified Impact ►	0		
2020 Old	d Colony MPO GHG Trac	cking Sur	nmary	Total Quantified Impact ▼		
		Qua	ntified Impact ►	132,863	3	

2021	GHG Tracking	Old Co	olonv	Region	Transportation	Improvement
MassDOT	MassDOT	Total	GHG	GHG CO <sub>2</sub> Impact	GHG	Additional
Project ID ▼	Project Description▼	Programmed Funds ▼	Analysis Type ▼	(kg/yr)▼	Impact Description ▼	Description ▼
► Section 1A /	Regionally Prioritized Projects					
► Regionally Pri	oritized Projects		i			
606143	BROCKTON- INTERSECTION IMPROVEMENTS  @ CRESCENT STREET (ROUTE 27)/QUINCY	\$ 1,139,886				
	STREET/MASSASOIT BOULEVARD					
606143	BROCKTON- INTERSECTION IMPROVEMENTS	\$ 3,131,502	Quantified	94,824	Quantified Decrease in Emissions from	
000143	@ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	ψ 0,101,002	Quantinou	54,624	Traffic Operational Improvement	
	5 <u>2</u>					
607403	STOUGHTON- CORRIDOR IMPROVEMENTS	\$ 455,954				
	ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING					
	INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET					
607403	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO	\$ 344,808				
	CENTRAL STREET, INCLUDING					
	INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET					
607403	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO	\$ 4,239,238	Quantified	11,779	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	
	CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138				Biogolo and Foucoulair initiati actains	
	(WASHINGTON STREET) & CENTRAL STREET					
		Qua	ntified Impact >	106,603		
► Section 1B /	Earmark or Discretionary Grant Funded Pro	ojects				
► Other Federal Project #	Aid Description	\$ -				1
Project #	Description	\$ -				
	<u> </u>		ntified Impact ▶	. 0		
► Section 2A /	State Prioritized Reliability Projects	Qua	Titiliou Impuot P			
► Bridge Progra	m / Inspections Description	\$ -				
Project #	Description		- 4:6: - d l 4 b			
		Qua	ntified Impact ▶	0		
► Bridge Progra 608615	KINGSTON- BRIDGE REPLACEMENT, K-01-	\$ 12,347,440				
	014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)					
		Qua	ntified Impact ▶	0		
	m / On-System (NHS)					
Project #	Description	\$ - Qua	ntified Impact ▶	0		
► Bridge Progra	m / On-System (Non-NHS)			l		
Project #	Description	\$ - Qua	ntified Impact ▶	. 0		
► Bridge Progra	m / Systematic Maintenance					
Project #	Description	\$ -	ntified Impact	0		
		Qua	ntified Impact ▶	0		
►Interstate Pave	Description	\$ -				
		Qua	ntified Impact ►	. 0		
► Non-Interstate		¢				
Project #	Description	\$ -	ntified lms + -			
► Roadway Imp	rovements	Qua	ntified Impact >	0		
Project #	Description	\$ -				
	·	Qua	ntified Impact ▶	0		1
► Safety Improv Project #	Description	\$ -				

2021	GHG Tracking	Old C	olony	Region	Transportation I	mprovement
MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼
. o	0	Qu	antified Impact ▶	0		
► ADA Retrofits	State Prioritized Modernization Projects					
Project #	Description	\$ -				
		Qu	antified Impact <	0		
► Intersection In						
Project #	Description	\$ -	CC III			
		Qu	antified Impact >	0		
► Intelligent Tra	nsportation Systems Description	\$ -				
Froject#	Description					
		Qu	antified Impact <b>&gt;</b>	0		
► Roadway Rec						
Project #	Description	\$ -	(6, 1)			
► Section 2C /	State Prioritized Expansion Projects	Qu	antified Impact ▶	0		
► Bicycles and F	Pedestrians					
Project #	Description	\$ -				
		Qu	antified Impact ►	0		
► Capacity Project #	Description	\$ -				
		Qu	antified Impact ▶	0		
► Section 3 / P	lanning / Adjustments / Pass-throughs					
▶ Planning / Adj	ustments / Pass-throughs					
Project #	Description	\$ -				
		Qu	antified Impact ▶	0		
► Section 2A /	Non-Federal Projects					
► Non-Federally		_				
Project #	Description	\$ -	antified Impact ▶	0		
			·	1		
2021 Old	d Colony MPO GHG Trac	king Su	mmary	Total Quantified Impact ▼		
		Qu	antified Impact >	106,60	3	

2022	GHG Tracking	Old Co	olony	Region	<b>Transportation</b>	Improvement
MassDOT	MassDOT	Total	GHG	GHG CO <sub>2</sub> Impact		Additional
Project ID ▼	Project Description▼	Programmed Funds ▼	Analysis Type ▼	(kg/yr)▼	Impact Description ▼	Description ▼
		runus V	Type ▼			
►Section 1A /	Regionally Prioritized Projects					
► Regionally Pri	oritized Projects PEMBROKE- REHABILITATION OF ROUTE 36	\$ 344,808				
	(CENTER STREET) FROM ROUTE 27 TO ROUTE 14					
600380	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	\$ 1,139,886				
600380	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	\$ 6,554,751	Quantified	155,420	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	
608279	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND	\$ 2,279,715	Quantified	83,068	Quantified Decrease in Emissions from Traffic Operational Improvement	
608279	TOSCA DRIVE STOUGHTON- INTERSECTION	\$ 388,285				
	IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE					
		Qua	ntified Impact >	238,487		
Section 1P /	Earmark or Discretionary Grant Funded Pro	nicata				
► Other Federal		ojecis				
Project #	Description	\$ -				
Project #	Description	\$ -				
		Qua	ntified Impact ▶	. 0		1
	State Prioritized Reliability Projects					
► Bridge Progra Project #	m / Inspections Description	\$ -				
		Qua	ntified Impact ►	. 0		
► Bridge Progra	m / Off-System					
Project #	Description	\$ -	ntified Impact ▶	0		
		Qua	muned impact >	0		
► Bridge Progra Project #	m / On-System (NHS)  Description	\$ -				
		Qua	ntified Impact >	0		
► Bridge Progra Project #	m / On-System (Non-NHS)  Description	\$ -				
	Societa	·	ntified Impact ▶	. 0		
		Qua	nuneu impact >	0		
Project #	m / Systematic Maintenance  Description	\$ -				
		Qua	ntified Impact ▶	. 0		
► Interstate Pave	ement			l		
Project #	Description	\$ -				
		Qua	ntified Impact >	0		
► Non-Interstate 608820	Pavement BRIDGEWATER- BROCKTON- PAVEMENT	\$ 11,021,578				
	PRESERVATION AND RELATED WORK ON ROUTE 24	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	1001224	Qua	ntified Impact ▶	0		
► Roadway Imp						
Project #	Description	\$ -				
h Cof-4		Qua	ntified Impact >	0		
Safety Improv	STATEWIDE-VARIOUS SAFETY STRATEGIES	\$ 14,153,556				
	TO ADDRESS SHSP - TO BE DETERMINED (2022)		-416:- d 1			
Section 2B /	State Prioritized Modernization Projects	Qua	ntified Impact >	0		
► ADA Retrofits						
Project #	Description	\$ -				
	1	Qua	ntified Impact ►	. 0		

2022	GHG Tracking	Old C	olony	Region	Transportation	mprovement
MassDOT Project ID ▼	MassDOT Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼
► Intersection In	provements					
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
► Intelligent Tra	nsportation Systems			-	l .	
Project #	Description	\$ -				
-						
		Qua	ntified Impact ►	0		
► Roadway Reco				ı		
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
Section 2C /	State Prioritized Expansion Projects					
▶ Bicycles and F						
Project #	Description	\$ -				
				_		
		Qua	ntified Impact ►	0		
► Capacity	Description	\$ -	1	I		I
Project #	Description	-				
		Qua	ntified Impact ▶	0		1
► Section 3 / P	lanning / Adjustments / Pass-throughs					
	ustments / Pass-throughs					
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
► Section 2A /	Non-Federal Projects					
► Non-Federally						
Project #	Description	\$ -				
		Qua	ntified Impact ►	0		
2022 Old	d Colony MPO GHG Tra	cking Sur	nmary	Total Quantified Impact ▼		
		Qua	ntified Impact ►	238,48	7	

## 2018 Old Colony Region Transit GHGs

Mara DOT/FTA	Mara DOT/FTA Duning	Tota			GHG CO <sub>2</sub> Impact	0110	T - 4	-1		Fiscal Year of Contract Award
MassDOT/FTA	MassDOT/FTA Project		·	GHG Analysis			Tot			(2015 and
Project ID ▼	Description ▼	Fun	ds ▼	Type ▼	(kg/yr)▼	Impact Description ▼	Co	st ▼	Additional Information ▼	forward) ▼
	BAT ACQUIRE					Quantified Decrease in				
	REPLACEMENT 40-FT					Emissions from Bus				
RTD0005907	BUS (4)	\$	2,050,000	Quantified	20577.935	Replacement	\$	2,050,000		
						Quantified Decrease in				
	BAT - ACQUIRE 35-FT					Emissions from				
	BUS FOR EXPANSION					New/Additional Transit				
RTD0005914	(2) HYBRID	\$	1,400,000	Quantified	23611.723	Service	\$	1,400,000		
	BAT ACQUIRE					Quantified Decrease in				
	REPLACEMENT 35-FT					Emissions from Bus				
RTD0004769	BUS (6)	\$	3,000,000	Quantified	30866.902	Replacement	\$	3,000,000		

# 2019 Old Colony Region Transit GHGs

MassDOT/FTA	MassDOT/FTA Project	Total Programmed	GHG Analysis	GHG CO <sub>2</sub> Impact	GHG	Total		Fiscal Year of Contract Award (2015 and
Project ID ▼	Description ▼	Funds ▼	Type ▼	(kg/yr)▼	Impact Description ▼	Cost ▼	Additional Information ▼	forward) ▼
	BAT - ACQUIRE				Quantified Decrease in			
	REPLACEMENT 30-FT				Emissions from Bus			
RTD0005901	BUS (4 BSU)	\$ 1,000,000	Quantified	19308.574	Replacement	\$ 1,000,000		

# 2020 Old Colony Region Transit GHGs

MassDOT/FTA Project ID ▼	MassDOT/FTA Project Description ▼	grammed	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	To		Additional Information ▼	Fiscal Year of Contract Award (2015 and forward) ▼
	BAT - BUY				Quantified Decrease in				
	REPLACEMENT 35-FT				Emissions from Bus				
RTD0005908	BUS (3)	\$ 1,500,000	Quantified	5128.044	Replacement	\$	1,500,000		
	BAT - ACQUIRE				Quantified Decrease in				
	REPLACEMENT 40-FT				Emissions from Bus				
RTD0006229	BUS (2)	\$ 1,010,000	Quantified	10256.088	Replacement	\$	1,010,000		

# APPENDIX M - TWENTY-ONE DAY PUBLIC REVIEW - NOTICE OF AVAILABILITY AND PUBLIC COMMENTS

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asks the court to make a determination that the Guardian Conservator should be allowed to resign; or should be removed for good cause; or that the Guardianship is no longer necessary and therefore should be ter-minated. The original petition is on file with the

You have the right to object to this proceeding. If you wish to do so, you or your attorney must file a written appearance at this court on or before 10:00 A.M., on the return date of 04/28/2017. This day is NOT a hearing date but a deadline date by which you have to file the written appearance if you object to the petition.
If you fail to file the written appearance by the return date, action may be taken in this matter without further notice to you. In addition to filing the written appearance, you or your attorney must file a written affidavit stat-ing the specific facts and grounds of your objection within 30 days after the <del>∗re</del>turn date.

IMPORTANT NOTICE The outcome of this pro-ceeding may limit or completely take away the above-named person's right to make decisions about personal affairs or financial affairs or both. The above-named per-son has the right to ask r a lawyer. Anyone may hake this request on behalf of the abovenamed person. If the above-named person cannot afford a lawyer, one may be appointed at atte expense.

Kaherine A Field, First Justice of this Court. Date: March 23, 2017 Gina L. DeRossi Register of Probate

13555902 4/18/17

ance by the return date, action may be taken in this matter without further notice to you. In addition to filing the writ-ten appearance, you or your attorney must file a written affidavit stating the specific facts and grounds of your objec-tion within 30 days after the return date.

IMPORTANT NOTICE The outcome of this proceeding may limit or completely take away the above-named person's right to make decisions about personal affairs or financial affairs or both. The abovenamed person has the right to ask for a lawyer. Anyone may make this request on behalf of the above-named person. It the above-named person cannot afford a lawyer, one may be appointed at State expense. WITNESS, Hon. Edward G Boyle, First Justice of

this Court. Date: March 22, 2017 Matthew J McDonough Register of Probate

13557607 4/18/17

NOTICE OF PUBLIC SALE: Self-storage Cube contents of the following customers containing household and other goods will be sold for cash by CubeSmart 692 South Franklin St., Holbrook, MA 02343 to satisfy a lien on May 3rd, 2017 at approx. 2:00PM at www.storagetrea sures.com; Allen Kerr, Brian Aldrich, Steven Conroy, Kurt Mello, Terrence Floyd, Ruth Peterson, Ruth Peterson Bernard Strickland Bernard Strickland, Taisha Tyler, Elizabeth Dorsey, Becky Dupiton, and Todd Burress.

13554590 4/18,25, 2017 April 26, 2017.

Contractors visiting the site that day should meet at the community building located at the 667-2 develop-ment on Riddell Road. The second site is located adjacent to the main office of the Authority at 100

For an appointment to visit sites at other times, call Nancy Morris @508 378-3838.

13558255 4/18/17

### CITY OF BROCKTON PLANNING BOARD

The City of Brockton Planning Board will hold a public hearing on Tuesday, May 2, 2017 at 6:00 PM in the GAR Room of City Hall for approval of the Site Plan Application submitted by Pilling Engineering on behalf of Hawkeye Fence for construction of a commercial building at plot construction of a commercial building at plot 471-1 Sargents Way.

The application and plans may be viewed in the Department of Planning & Economic Development, City Hall, Monday through Friday from 9:00 to 4:00 pm or at http://www.brockton.ma.us/Government Departments/Planning/reports.

David Wheeler, Chairperson April 18, 2017 April 25, 2017

13556536

### CITY OF BROCKTON **PUBLIC HEARING PLANNING BOARD**

The City of Brockton Planning Board will hold a Public Hearing on Tuesday, May 2, 2017 at 6:00 p.m. in the GAR Room, City Hall to consider the

The application of Land Surveys on behalf of Manuel Buginga for a proposed three lot subdivision with utilities and paving at plots 30, 30-1 & 31 Leach Avenue.

The application and plans may be viewed in the Department of Planning & Economic Development, City Hall, Monday through Friday from 9:00 to 4:00 pm or at http://www.brockton.ma.us/Government/ Departments/Planning/reports.

David Wheeler, Chairman April 18, 2017 April 25, 2017

13556682

By Its Attorneys, ORLANS MORAN PLLC ITS SUCCESSORS AND **ASSIGNS** PO Box 540540 Waltham, MA 02454 Phone: (781) 790-7800 14-001550

13546695 4/4,11,18, 2017

### CITY OF BROCKTON **PLANNING BOARD**

The City of Brockton Planning Board will hold a public hearing on Tuesday, May 2, 2017 at 6:00 PM in the GAR Room of City Hall for approval of the Site Plan Application submitted by JK Holmgren on behalf of Teen Challenge NE for a proposed pay three story building on Cliffon proposed new three story building on Clifton Ave. and Main St. (Plots 23, 24 &1).

The application and plans may be viewed in the Department of Planning & Economic Development, City Hall, Monday through Friday from 9:00 to 4:00 pm or at http://www.brockton.ma.us/Government/ Departments/Planning/reports.

David Wheeler, Chairperson April 18, 2017 April 25, 2017

13556532

### CITY OF BROCKTON **PLANNING BOARD**

The City of Brockton Planning Board will hold a public hearing on Tuesday, May 2, 2017 at 6:00 PM in the GAR Room of City Hall for approval of the Site Plan Application submitted by Meadow Wood LLC for construction of a roadway with utilities on plots 42 & 43 West Chestnut Street.

The application and plans may be viewed in the Department of Planning & Economic Development, City Hall, Monday through Friday from 9:00 to 4:00 pm or at http://www.brockt o n m a u s Government/Departments/Planning/reports.

David Wheeler, Chairperson April 18, 2017 April 25, 2017

13556524

13554766 4/18,25,5/2, 2017 NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD

FFY 2017-2021 TRANSPORTATION IMPROVE-MENT PROGRAM (TIP) AMENDMENT 1

FFY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2018 UNIFIED PLANNINGWORK PROGRAM (UPWP) PROPOSED CRITICAL RURAL FREIGHT CORRI-DORS (CRFCS) AND CRITICAL URBAN FREIGHT CORRIDORS (CUFCS)

In accordance with the Public Participation Process developed by the Old Colony Metropolitan Planning Organization (MPO), Old Colony Planning Council (OCPC) is making the FFY 2017-2021 Transportation Improvement Program (TIP) Amendment, the FFY 2018-2022 Transportation Improvement Program (TIP), the FFY 2018 Unified Planning Work Program (UPWP) available for public review and comment, and the Proposed Critical Rural Freight Corridors (CRFCS) and Critical Urban Freight Corridors (CUFCS). Copies of these documents are available for review at the OCPC Offices (8:30 a.m. to 4:00 p.m.), at http://www.ocpcrpa.org/, and/or upon request. This notice will initiate a 21-Day Public Review and Comment Period. This process will also request. Inis notice will initiate a 21-Day Public Review and Comment Period. This process will also be used as Brockton Area Transit Authority's (BAT) public participation process. BAT, the Federal Transit Administration (FTA) Section 5307(c) applicant, has consulted with the Old Colony MPO and concurs that the public involvement process adopted by the Old Colony MPO for development of the TIP estisfies the Colony MPO for development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for the regular Section 5307, Urbanized Area Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. Public notice of public involvement activicomment. Public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the program of projects (POP) requirements. The public discussion of the TIP at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the FTA. A public meeting of the OCPC and Old Colony MPO advisory committee, the Old Colony Joint Transportation Committee (JTC), is scheduled for May 4, 2017 at 12 PM. Furthermore, a public meeting of the Old Colony MPO is scheduled for May 16, 2017 at 10 AM to hear additional public comments and consider endorseadditional public comments and consider endorsement. Please contact Charles Kilmer at 508-583-1833 Extension 206 for further information.

Please send written comments to: Old Colony Planning Council (OCPC), 70 School Street, Brockton, MA 02301 Attention: Charles Kilmer

13556340 4/18/17

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NOTICES

LEGAL NOTICE

TOWN OF ROCKLAND MASSACHUSETTS CONSERVATION

Legals

Commonwealth of The Trial Court Norfolk Probate and Family Court Docket No. NO17P0711EA CITATION ON PETITION FOR FORMAL

> Estate of William K Gillooly Also known as: William Gillooly Date of Death: 01/31/2017

ADJUDICATION

To all interested persons: A Petition for Formal Adjudication of Intestacy and Appointment of Personal Representative has been filed by: John Gillooly of Hingham MA requesting that the Court enter a formal Decree and Order and for such other relief as requested in the Petition in the Petition.

The Petitioner requests that: John Gillooly of Hingham MA be appoint-Persona as Representative(s) of said estate to serve Without Surety on the bond in an unsupervised administra-

IMPORTANT NOTICE You have the right to obtain a copy of the Petition from the Petitioner or at the Court. You have a right to object to this proceeding. To do so, you or your attorney must file a written appearance and objection at this Court before: 10:00 a.m. on the return day of 04/26/2017.

This is NOT a hearing date, but a deadline by which you must file a written appearance and objection if you object to this proceeding. If you fail to file a timely written appearance and objection followed by an affidavit of objections within thirty (30) days of the return day, action may be Legals

Legals

LEGAL NOTICE MORTGAGEE'S SALE OF REAL ESTATE

By virtue of and in execution of the Power of Sale contained in a certain mortgage given by Marilyn J. Hostetter to ABN AMRO Mortgage Group, Inc., dated October 25, 2002 and recorded in Norfolk County Registry of Deeds in Book 17503, Page 510 of which mortgage MTGLQ Investors, L.P. is the present holder by assignment from CitiMortgage, Inc. successor by merger to ABN AMRO Mortgage Group, Inc. to New Penn Financial LLC d/b/a Shellpoint Mortgage Servicing dated November 23, 2015 recorded at Norfolk County Registry of Deeds in Book 33665, Page 296 and corrective assignment from CitiMortgage, Inc. successor by merger to ABN AMRO Mortgage Group, Inc. to MTGLQ Investors, L.P. dated February 1, 2016 recorded at Norfolk County Registry of Deeds in Book 33875, Page 153, for breach of conditions of said mortgage and for the By virtue of and in execution of the Power of for breach of conditions of said mortgage and for the purpose of foreclosing the same, the mortgaged premises located at 868 Sea Street, Houghs Neck (Quincy), MA 02169 will be sold at a Public Auction at 1:00PM on May 16, 2017, at the mortgaged premises, more particularly described below, all and singular the premises described in said mortgage, to

A certain parcel of land with the buildings thereon in that part of Quincy, Norfolk County, Massachusetts, known as Houghs Neck, being lots 635 and 636 as shown on plan entitled "Plan of House Lots at Houghs Neck, Quincy, Mass., owned by Wilton A. Dunham", dated March 26, 1907, by Ernest W. Branch, Surveyor, and recorded in Norfolk Deeds, Book 46, Page 2185, and bounded and described as

SOUTHERLY EASTERLY plan, 100 feet; NORTHERLY on said plan, 50 feet; WESTERLY plan, 100 feet.

by Sea Street, 50 feet; by Lots 637, as shown on said

by Lots 625 and 626, as shown

by Lot 634, as shown on said

Containing, according to said plan, 5000 square feet

For mortgagor's title see deed recorded with the Norfolk County Registry of Deeds in Book 13088, Page 83.

The premises will be sold subject to any and all unpaid taxes and other municipal assessments and liens, and subject to prior liens or other enforceable encumbrances of record entitled to precedence over this mortgage, and subject to and with the benefit of all easements, restrictions, reservations and condi-tions of record and subject to all tenancies and/or rights of parties in possession.

Terms of the Sale: Cash, cashier's or certified check in the sum of \$5,000.00 as a deposit must be shown at the time and place of the sale in order to qualify as a bidder (the mortgage holder and its designee(s) are exempt from this requirement); high

Legals

Legals

NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD

FFY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1

FFY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2018 UNIFIED PLANNINGWORK PROGRAM

(UPWP)
PROPOSED CRITICAL RURAL FREIGHT CORRI-DORS (CRFCS) AND CRITICAL URBAN FREIGHT CORRIDORS (CUFCS)

In accordance with the Public Participation Process developed by the Old Colony Metropolitan Planning Organization (MPO), Old Colony Planning Council (OCPC) is making the FFY 2017-2021 Transportation Improvement Program (TIP) Amendment, the FFY 2018-2022 Transportation Improvement Program (TIP), the FFY 2018 Unified Planning Work Program (TIP), the FFY 2018 Unitied Planning Work Program (UPWP) available for public review and comment, and the Proposed Critical Rural Freight Corridors (CRFCS) and Critical Urban Freight Corridors (CUFCS). Copies of these documents are available for review at the OCPC Offices (8:30 a.m. to 4:00 p.m.), at http://www.ocpcrpa.org/, and/or upon request. This notice will initiate a 21-Day Public Power and Comment Period. This process will also Review and Comment Period. This process will also be used as Brockton Area Transit Authority's (BAT) public participation process. BAT, the Federal Transit Administration (FTA) Section 5307(c) applicant, has consulted with the Old Colony MPO and concurs that the public involvement process adopted by the Old Colony MPO for development of the TIP satisfies the public hearing requirements that pertain to the devel-opment of the Program of Projects for the regular Section 5307, Urbanized Area Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. Public notice of public involvement activities and time established for public review and com-ments on the TIP will satisfy the program of projects (POP) requirements. The public discussion of the TIP at Old Colony JTC, Old Colony MPO, and transporta at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the FTA. A public meeting of the OCPC and Old Colony MPO advisory committee, the Old Colony Joint Transportation Committee (JTC), is scheduled for May 4, 2017 at 12 PM. Furthermore, a public meeting of the Old Colony MPO is scheduled for May 16, 2017 at 10 AM to hear additional public comments and consider endorse. additional public comments and consider endorse-ment. Please contact Charles Kilmer at 508-583-1833 Extension 206 for further information

Please send written comments to: Old Colony Planning Council (OCPC), 70 School Street, Brockton, MA 02301 Attention: Charles Kilmer

13556336 4/18/17

LEGAL NOTICE

Legals

THE COMMONWEALTH OF MASSACHUSETTS MASSACHUSETTS DEPRIMENT OF TRANS-PORTATION-HIGHWAY DIVISION NOTICE OF A PUBLIC HEARING Project File No. 606518

A Design Public Hearing will be held by MassDOT to discuss the proposed new bridge and access road in Quincy, MA.

WHERE: Quincy City Hall First Floor Meeting Hall – Old City Hall 1305 Hancock Street, Quincy, MA 02169

WHEN: Tuesday, May 2, 2017 at 7:00 PM

PURPOSE: The purpose of this hearing is to provide the public with the opportunity to become fully acquainted with the proposed Burgin Parkway Access Road and bridge over the MBTA. All views and comments made at the hearing will be reviewed and considered to the maximum extent possible.

PROPOSAL: The proposed project consists of constructing a new Burgin Parkway Access Road connecting Burgin Parkway to the future site redevelopment between the MBTA tracks and Ross Way, and a new bridge carrying the Road over the MBTA tracks. The new bridge structure consists of steel girders and a concrete deck, forming pre-fabricated bridge units that will accelerate construction. The ornamental concrete bridge rail and protective screen with provide aesthetics similar to the Hannon Parkway Bridge to the south. Reconstruction of a por-tion of Burgin Parkway between Hannon Parkway and Granite Street is required to accommodate the new Access Road.

A secure right-of-way is necessary for this project. Acquisitions in fee and permanent or temporary easements may be required. The City of Quincy is responsible for acquiring all needed rights in private or public lands. MassDOT's policy concerning land acquisitions will be discussed at this hearing.

Written views received by MassDOT subsequent to the date of this notice and up to five (5) days prior to the date of the hearing shall be displayed for public inspection and copying at the time and date listed above. Plans will be on display one-half hour before the hearing begins, with an engineer in attendance to answer questions regarding this project. A project handout will be made available on the MassDOT website listed below.

Written statements and other exhibits in place of, or in addition to, oral statements made at the Public Hearing regarding the proposed undertaking are to be submitted to Patricia A. Leavenworth, P.E., Chief Engineer, MassDOT, 10 Park Plaza, Boston, MA 02116, Attention: Bridge Project Management, Project File No. 606518. Such submissions will also be accepted at the hearing. Mailed statements and be accepted at the hearing. Mailed statements and exhibits intended for inclusion in the public hearing transcript must be postmarked within ten (10) business days of this Public Hearing. Project inquiries may

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### NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD

- FFY 2017-2021 TRANSPORTATION **IMPROVEMENT PROGRAM (TIP) AMENDMENT**
- FFY 2018-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
- · FFY 2018 UNIFIED PLANNINGWORK PROGRAM (UPWP)
- PROPOSED CRITICAL RURAL FREIGHT CORRIDORS (CRFCS) AND CRITICAL URBAN FREIGHT CORRIDORS (CUFCS)

In accordance with the Public Participation Process developed by the Old Colony Metropolitan Planning Organization (MPO), Old Colony Planning Council (OCPC) is making the FFY 2017-2021 Transportation Improvement Program (TIP) Amendment, the FFY 2018-2022 Transportation Improvement Program (TIP), the FFY 2018 Unified Planning Work Program (UPWP) available for public review and comment, and the Proposed Critical Rural Freight Corridors (CRFCS) and Critical Urban Freight Corridors (CUFCS). Copies of these documents are available for review at the OCPC Offices (8:30 a.m. to 4:00 p.m.), at http://www.ocpcrpa.org/, and/or upon request. This notice will initiate a 21-Day Public Review and Comment Period. This process will also be used as Brockton Area Transit Authority's (BAT) public participation process. BAT, the Federal Transit Administration (FTA) Section 5307(c) applicant, has consulted with the Old Colony MPO and concurs that the public involvement process adopted by the Old Colony MPO for development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for the regular Section 5307, Urbanized Area Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. Public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the program of projects (POP) requirements. The public discussion of the TIP at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the FTA. A public meeting of the OCPC and Old Colony MPO advisory committee, the Old Colony Joint Transportation Committee (JTC), is scheduled for May 4, 2017 at 12 PM. Furthermore, a public meeting of the Old Colony MPO is scheduled for May 16, 2017 at 10 AM to hear additional public comments and consider endorsement. Please contact Charles Kilmer at 508-583-1833 Extension 206 for further information.

Please send written comments to:

Old Colony Planning Council (OCPC) 70 School Street Brockton, MA 02301

Attention: Charles Kilmer



### **EMPLOYMENT**

**Help Wanted** 

Laborer/ Solid Waste **Recycling Attendant** 

Raynham Highway Department is seeking qualified candidates for the position of Laborer-Attendant in the Solid Waste Division and Maint. Public Ways. FT 40 hrs/wk: Tues-Sat. Hourly wage \$19-21 DOE. Active MA CDL B required. Complete job description and regs are available at the Raynham Highway Department or RHD website. Application deadline: 05/11/17. Submit to: Raynham Highway Department. 1555 King Philip Street, Raynham, MA 02767. Raynham is an EOE. **Help Wanted** 

**Help Wanted** 

### Licensed Electrician for Seafood Facility in New Bedford, MA

Fast paced environment. Must have 3-5 yrs industrial exp. Must be able to read blue prints, diagrams, and electrical schematics, etc. Knowledge of PLC's and computers, along with strong trouble shooting skills and single to three phase 220-480 volts is a must. Must be able to repair baggers, blast freezers, motors, machine wiring & troubleshooting. Full time position with overtime when needed. Should be knowledgeable in OSHA, Safety Awareness in a processing environment.

Apply in Person 16 Hassey St., New Bedford, MA

**LOCAL BODY SHOP** looking for exp.

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**Maintenance Mechanic needed for** Seafood Facility in New Bedford, MA Must have 3-5 yrs exp. as an industrial mechanic. Must be familiar with bagging machine, conveyors, motors, sprockets, bearing etc. Tig welding a plus, minor piping, some computer skills, must be able to lift 50lbs. This is a full time position with overtime when nec.

**Apply in Person** Northern Wind Inc. 16 Hassey St., New Bedford, MA

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Contacte Melinda pelo número PPP 1932 M-9333 File-resume@outlook.com

Date	Name	Representation	Comment Summary	Response
4/26/2017	Old Colony Planning Council Board of Directors	Old Colony Region	The Old Colony Planning Council Board of Directors reviewed and approved the Draft FFY 2018-2022 Old Colony Transportation Improvement Program (TIP).	Noted.
5/4/2017	Old Colony Joint Transportation Committee (JTC)	Old Colony Region	The Old Colony Joint Transportation Committee reviewed and approved the Draft FFY 2018-2022 Old Colony Transportation Improvement Program (TIP).	Noted.
5/4/2017	Marc Tisdelle, Stoughton Town Engineer	Stoughton	I hope all is well. I was hoping to see Tosca Drive/Central Street Intersection on the TIP. We hired GPI for \$110,000 to come up with 25% Design Plans so the Town is vested and serious about this project. I have had numerous discussions with Pam Haznar on this too and she agrees that this should be on the TIP. Are we too late to program it?	The MPO recognizes the importance of this project and considered its programming in the Draft TIP. However, due to project readiness, combined with the need to maintain fiscal constraint, the project is not included in the fiscally constrained element of the TIP.
5/4/2017	Duxbury Board of Selectmen - Shawn Dahlen, Chair; David Madigan; and, Theodore Flynn	Duxbury	The Duxbury Board of Selectmen has voted unanimously in favor of expressing its continued support for the signalization of the Exit 10 ramps in Kingston and Duxbury, which is in each of your Transportation Improvement Plan Drafts currently out for public comment and review. The project lies partially within Kingston's boundaries in the Old Colony Planning Council (which is Kingston's MPO) and in which Duxbury participates as an active member, and primarily within Duxbury's borders in the Boston Region MPO.	The MPO recognizes the importance of this project and considered its programming in the Draft TIP. Additionally, the Draft 2017 Old Colony Route 3A Corridor Study recommends signalization of the Exit 10 ramps in Kingston and Duxbury.  However, due to project readiness, combined with

			The need to install the signalization remains a high priority for the Town, as two higher-density developments at this location, including agerestricted housing, have recently completed full build-out, and medical office use is also expanding in this vicinity. We anticipate heavier traffic as the 400-year anniversaries of Plymouth, as well as other coastal communities in coming years; will draw tourists unfamiliar with the area in the coming decade. We respectfully request that you reconsider these important aspects of the need for the improvements in your scoring process, and that you place the signalization into the current respective TIPs as funded projects in the next five-year horizon to protect and improve public safety at this location.  Please contact Mr. Rene Read, Duxbury Town Manager, with any further information and/or schedule a meeting. Mr. Read can be reached by telephone at 781-934-1100; Ext. 5400 or by email to read@town.duxbucy.ma.us.	the need to maintain fiscal constraint, the project is not included in the fiscally constrained element of the TIP.
5/12/2017	Nikki Tishler	MassDOT - Office of Transportation Planning	Comments provided are with regard to edits and corrections (project costs and project GHG analysis).	Edits and corrections have been made.
5/12/2017	Annie Lemelin	Conservation Law Foundation	Conservation Law Foundation ("CLF") submits these comments for consideration by the Old Colony Metropolitan Planning Organization ("MPO") during the written comment period for the Draft 2018-2022 Transportation Improvement Program ("TIP"). CLF is a nonprofit, member-supported regional environmental organization working to conserve natural	The Old Colony MPO supports a balanced TIP and has flexed CMAQ funds in the past to fund to fund bus projects for BAT, and will consider such actions to the annual element of the TIP on a year to year basis.

			resources, protect public health, and promote thriving communities for all throughout New England. CLF has long advocated for enhanced public transportation in New England.  CLF supports a balanced TIP that enhances public transportation, pedestrian and bicycle infrastructure, increases mobility for all, and protects the environment. Looking forward, CLF hopes to see further investment in the Brockton Area Transit Authority ("BAT"). Further investment may be accomplished by flexing funding, which has been successful for other MPOs in the Commonwealth. For example, the Merrimack Valley MPO voted to flex over \$515,000 to regional transit projects in its 2017-2021 TIP. This flexed money was used to fund the incremental cost of purchasing hybrid buses over diesel buses.	
			Thank you for your consideration of these comments. If you have any questions, I can be reached by phone at (617) 850-1702 or by email at alemelin@clf.org.	
5/15/2017	David Mohler	MassDOT - Office of Transportation Planning	The Massachusetts Department of Transportation (MassDOT) Office of Transportation Planning (OTP) has reviewed the draft 2018-2022 Transportation Improvement Program (TIP) released by the Old Colony Metropolitan Planning Organization (MPO) on April 18, 2017. The following are MassDOT's comments:  In each fiscal year of the TIP there are highway funds available for	OCPC is working with Highway Division District 5

programming. Please work with Highway Division District 5 and your municipal partners to identify or initiate projects to program these available funds.	and your municipal partners to identify or initiate projects to program these available funds.
<ul> <li>Please update the greenhouse gas emissions information for the 2019 Highway tab which reports an error on line 75 and on the 2018 Transit tab, line 6, which should be labeled as qualitative, until analysis can be completed.</li> </ul>	Edits and corrections have been made.

Comments as of Close of Business (COB) May 15, 2017

### **Charles Kilmer**

From: Marc Tisdelle <mtisdelle@stoughton-ma.gov>

**Sent:** Thursday, May 04, 2017 9:38 AM

**To:** Charles Kilmer

Subject: RE: May 16, 2017 Old Colony Metropolitan Planning Organization (MPO) Meeting

### Hello Charlie,

I hope all is well. I was hoping to see Tosca Drive/ Central Street Intersection on the TIP. We hired GPI for \$110,000 to come up with 25% Design Plans so the Town is vested and serious about this project. I have had numerous discussions with Pam Haznar on this too and she agrees that this should be on the TIP. Are we too late to program it?

If you have any questions, please do not hesitate to contact me.

### Marc Tisdelle Town Engineer

Town of Stoughton

Phone: (781)-341-1300 x9263

Email: mtisdelle@stoughton-ma.gov

**From:** Charles Kilmer [mailto:<u>ckilmer@ocpcrpa.orq</u>]

**Sent:** Thursday, May 04, 2017 9:11 AM

To: Undisclosed Recipients

Subject: May 16, 2017 Old Colony Metropolitan Planning Organization (MPO) Meeting

### Old Colony Metropolitan Planning Organization (MPO) and interested parties,

The following is the agenda for the May 16, 2017 Old Colony Metropolitan Planning Organization (MPO) Meeting (10 AM, at Old Colony Planning Council, 70 School Street, Brockton, MA).

### Meeting Agenda

Call to Order and Introductions

**Public Comments** 

Minutes of April 18, 2017 Old Colony MPO Meeting

Brockton Area Transit (BAT) Report

FFY 2017 Old Colony Unified Planning Work Program (UPWP) Budget Reallocation

Draft FFY 2018 Old Colony Unified Planning Work Program (UPWP)

**Public Comments and Potential Endorsement** 

Draft FFY 2017-2021 Old Colony Transportation Improvement Program (TIP) Amendment 1

**Public Comments and Potential Endorsement** 

Draft FFY 2018-2022 Old Colony Transportation Improvement Program (TIP)

**Public Comments and Potential Endorsement** 

Proposed Critical Rural Freight Corridors (CRFCS) and Critical Urban Freight Corridors (CUFCS)

**Public Comments and Potential Endorsement** 

Administrative Matters, Other Business, and Date and Time of Next Meeting(s)

Adjournment

We look forward to your attendance and participation. Please note that the meeting is accessible via the Brockton Area Transit (<a href="http://www.ridebat.com/">http://www.ridebat.com/</a>) and the MBTA Commuter Rail (<a href="http://mbta.com/">http://mbta.com/</a>). In addition, OCPC has secure bicycle parking available.

Please let me know if you have any questions. Thank you.

Charles Kilmer

### Charles Kilmer, AICP, Assistant Director/Transportation Program Manager

Old Colony Planning Council (OCPC)
Old Colony Metropolitan Planning Organization (MPO)
70 School Street, Brockton, MA 02301
508-583-1833 Extension 206 | http://www.ocpcrpa.org/

The Old Colony MPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. The Old Colony MPO operates without regard to race, color, or national origin (including limited English proficiency), age, sex, disability, ancestry, ethnicity, gender, gender identity or expression, sexual orientation, religion, creed, veteran's status, or background. Any person who believes him/herself or any specific class of persons, to be subject to discrimination prohibited by Title VI may by him/herself or by representative file a written complaint with the Old Colony MPO. Complaints are to be filed no later than 180 days from the date of the alleged discrimination. This meeting is accessible to people with disabilities and those with limited English proficiency. Accessibility accommodations and language services will be provided free of charge, upon request, as available. Please contact Pat Ciaramella at 508-583-1833 Extension 202 for more information.

If this information is needed in another language, please contact Pat Ciaramella at 508-583-1833 Extension 202.

Se esta informação é necessária em outro idioma, entre em contato com Pat Ciaramella em 508-583-1833 Ramal 202.

Si se necesita esta información en otro idioma, por favor póngase en contacto con Pat Ciaramella al 508-583-1833 extensión 202.

Si yo bezwen enfòmasyon sa a nan yon lòt lang, tanpri kontakte Pat Ciaramella nan 508-583-1833 Ekstansyon 202.

The public discussion of the Transportation Improvement Plan (TIP) at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the Federal Transit Administration (FTA).

### Town of Duxbury, Massachusetts

### OFFICE OF THE BOARD OF SELECTMEN AND TOWN MANAGER





May 1, 2017

Karl H. Quackenbush, Executive Director, Boston Region Metropolitan Planning Organization State Transportation Building 10 Park Plaza, Suite 2150 Boston, MA 02116-3968

Pat Ciaramella, Executive Director, Old Colony Planning Council Old Colony Planning Council 70 School Street, Brockton, MA 02301

RE: Public Comment - Draft Transportation Improvement Plans (TIP)
MassDOT Project No. 606002 - Duxbury, Massachusetts and
MassDOT Project No. 603462 - Kingston, Massachusetts
Signal Installation at Route 3 (Northbound and Southbound ramps) at
Route 3A (Tremont Street)

Dear Mr. Quackenbush and Mr. Ciaramella:

The Duxbury Board of Selectmen has voted unanimously in favor of expressing its continued support for the signalization of the Exit 10 ramps in Kingston and Duxbury, which is in each of your Transportation Improvement Plan Drafts currently out for public comment and review. The project lies partially within Kingston's boundaries in the Old Colony Planning Council (which is Kingston's MPO) and in which Duxbury participates as an active member, and primarily within Duxbury's borders in the Boston Region MPO.

The need to install the signalization remains a high priority for the Town, as two higher-density developments at this location, including age-restricted housing, have recently completed full build-out, and medical office use is also expanding in this vicinity. We anticipate heavier traffic as the 400-year anniversaries of Plymouth, as well as other coastal communities in coming years; will draw tourists unfamiliar with the area in the coming decade. We respectfully request that you reconsider these important aspects of the need for the improvements in your scoring process, and that you place the signalization into the current respective TIPs as funded projects in the next five-year horizon to protect and improve public safety at this location.

Please contact Mr. René Read, Duxbury Town Manager, with any further information and/or schedule a meeting. Mr. Read can be reached by telephone at 781-934-1100; Ext. 5400 or by email to <a href="mailto:read@town.duxbury.ma.us">read@town.duxbury.ma.us</a>.

Sincere	ly	yours,
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DUXBURY BOARD OF SELECTMEN

Shawn Ma Dahlen, Chair

David J. Madigan

Theodore J. Flynn

BOS:cam

CC: Honorable Representative Josh Cutler

Mary-Joe Perry, MassDOT District 5 Highway Director Pamela Haznar, P.E., MassDOT District 5 Project Development Engineer Michele Pecoraro, Executive Director, Plymouth 400 Inc. Marc Draisen, Executive Director, Metropolitan Area Planning Council Elaine A. Fiore, Chairman, Town of Kingston Board of Selectmen René Read, Town of Duxbury, Town Manager Valerie Massard, AICP, CFM, Town of Duxbury, Planning Director

Thomas Bott, FAICP, Town of Kingston, Planning Director

### **Charles Kilmer**

From: Tishler, Nicole (DOT) < Nicole.Tishler@dot.state.ma.us>

**Sent:** Friday, May 12, 2017 12:59 PM

To: Kilmer, Charlie (OCPC)

**Cc:** Wadsworth, Trey (DOT); Woelfel, Steve (DOT)

**Subject:** Old Colony TIP

Hi Charlie -

Below are your comments related to GHG in the TIP:

**Old Colony** 

2019 Highway tab
Error in line 75
2018 Transit tab
Line 6 should be labeled as Qualitative until analysis done

Let me know if you have any questions.

Best,

Nikki

Nikki Tishler

MassDOT Office of Transportation Planning | Capital Planning Group MPO Liaison | Title VI Strategist | Safe Routes to School/TAP Coordinator

10 Park Plaza Suite 4150 Boston, MA 02116 | phone 857.368.8882 | email Nicole.Tishler@dot.state.ma.us<mailto:Nicole.Tishler@dot.state.ma.us>

### **Charles Kilmer**

From: Tishler, Nicole (DOT) <nicole.tishler@state.ma.us>

**Sent:** Friday, May 12, 2017 1:07 PM

**To:** Kilmer, Charlie (OCPC) **Subject:** RE: Old Colony TIP

Additionally, Trey may have flagged this one for you already, but double check the cost on 607941 in East Bridgewater.

Thanks nikki

From: Tishler, Nicole (DOT)

Sent: Friday, May 12, 2017 12:59 PM

To: Kilmer, Charlie (OCPC) (ckilmer@ocpcrpa.org)

Cc: Wadsworth, Trey (DOT) (Trey.Wadsworth@dot.state.ma.us); Woelfel, Steve (DOT)

Subject: Old Colony TIP

Hi Charlie -

Below are your comments related to GHG in the TIP:

Old Colony

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Error in line 75
2018 Transit tab
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Let me know if you have any questions.

Best,

Nikki

Nikki Tishler

MassDOT Office of Transportation Planning | Capital Planning Group MPO Liaison | Title VI Strategist | Safe Routes to School/TAP Coordinator

10 Park Plaza Suite 4150 Boston, MA 02116 | phone 857.368.8882 | email Nicole.Tishler@dot.state.ma.us<mailto:Nicole.Tishler@dot.state.ma.us>





CLF Massachusetts 62 Summer Street

62 Summer Street Boston MA 02110 P: 617.350.0990 F: 617.350.4030 www.clf.org

May 12, 2017

### **BY EMAIL**

Charles Kilmer
Transportation Manager
Old Colony Planning Council
70 School Street
Brockton, MA 02301
ckilmer@ocpcrpa.org

Re: Old Colony Metropolitan Planning Organization

Draft FY2018-2022 TIP Public Comment

Dear Mr. Kilmer:

Conservation Law Foundation ("CLF") submits these comments for consideration by the Old Colony Metropolitan Planning Organization ("MPO") during the written comment period for the Draft 2018-2022 Transportation Improvement Program ("TIP"). CLF is a nonprofit, member-supported regional environmental organization working to conserve natural resources, protect public health, and promote thriving communities for all throughout New England. CLF has long advocated for enhanced public transportation in New England.

CLF supports a balanced TIP that enhances public transportation, pedestrian and bicycle infrastructure, increases mobility for all, and protects the environment. Looking forward, CLF hopes to see further investment in the Brockton Area Transit Authority ("BAT"). Further investment may be accomplished by flexing funding, which has been successful for other MPOs in the Commonwealth. For example, the Merrimack Valley MPO voted to flex over \$515,000 to regional transit projects in its 2017-2021 TIP. This flexed money was used to fund the incremental cost of purchasing hybrid buses over diesel buses.

Thank you for your consideration of these comments. If you have any questions, I can be reached by phone at (617) 850-1702 or by email at <a href="mailto:alemelin@clf.org">alemelin@clf.org</a>.

Sincerely,



Anne C. Lemelin

an C Lemel

Legal Fellow/Attorney





May 15, 2017

Pasquale Ciaramella, Executive Director Old Colony Planning Council 70 School Street Brockton, MA 02301

Dear Mr. Ciaramella:

The Massachusetts Department of Transportation (MassDOT) Office of Transportation Planning (OTP) has reviewed the draft 2018-2022 Transportation Improvement Program (TIP) released by the Old Colony Metropolitan Planning Organization (MPO) on April 18, 2017. The following are MassDOT's comments:

- In each fiscal year of the TIP there are highway funds available for programming.
   Please work with Highway Division District 5 and your municipal partners to identify or initiate projects to program these available funds.
- Please update the greenhouse gas emissions information for the 2019 Highway tab which reports an error on line 75 and on the 2018 Transit tab, line 6, which should be labeled as qualitative, until analysis can be completed.

Please contact me at (857) 368-8865 or Trey Wadsworth at (857) 368-8837 if you have any questions.

Sincerely,

David Mohler

Executive Director

Office of Transportation Planning

Cc: Jeffrey McEwen, Division Administrator, Federal Highway Administration Mary Beth Mello, Regional Administrator, Federal Transit Administration Mary-Joe Perry, District 5 Highway Director Astrid Glynn, Rail and Transit Division Administrator

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1

ENDORSED BY THE OLD COLONY MPO ON NOVEMBER 21, 2017

### PREPARED IN COOPERATION WITH:

- THE BROCKTON AREA TRANSIT AUTHORITY (BAT)
- THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- THE FEDERAL TRANSIT ADMINISTRATION (FTA)

PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826

### OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

### FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1 **ENDORSEMENT**

Old Colony MPO meeting on November 21, 2017 hereby approve and endorse the FFY 2018-2022 Ol Colony Transportation Improvement Program (TIP) Amendment 1 in its entirety for the Old Colon Region, in accordance with the certified 3C Transportation Planning Process.	
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Region, in accordance with the certified 3C Transportation Planning Process.	, ,
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Mull upiliz Daven E. Dunte	1/21/1
tephanie Pollack, Secretary and CEO Date The Honorable Bill Carpenter, Mayor	ate
Massachusetts Department of Transportation City of Brockton	ate
Permel Boly 11/21/17 fee Harman  Onathan Gulliver, Highway Administrator  Massachusetts Department of Transportation  11/21/17 fee Harman  Date  Plymouth, Board of Selectmen	<u>/</u> 2//1
Benaid J Ladous 11/21/17 Colon Moreira 1/2  Eldon Moreira, Clerk	1/21/.
Brockton Area Transit West Bridgewater, Board of Selectmen	
	oate 7

### **Ex-Officio Non-Voting Members**

Whitman, Board of Selectmen

Frank Staffier, President

Old Colony Planning Council

Noreen O'Toole, Chairperson Old Colony Joint Transportation Committee (JTC)

Jeff McEwen, Massachusetts Division Administrator Federal Highway Administration (FHWA)

Mary Beth Mello, Region 1 Administrator Federal Transit Administration (FTA)

## DRAFT FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds.

On November 21, 2017, following a 21-day public review and comment period, the Old Colony MPO endorsed the Draft FFY 2018-2022 Old Colony TIP Amendment 1.

The FFY 2018-2022 Old Colony TIP Amendment 1 adds the Downtown Brockton Streetscape (Federal Earmark MA-214) for Design Project, and adds six (6) projects that were awarded as part of the 2017 Community Transit Grant Program.

### 1. CITY OF BROCKTON

- AMENDMENT: ADD PROJECT MA-214, DOWNTOWN BROCKTON STREETSCAPE (FEDERAL EARMARK) FOR DESIGN
- o COST IS \$476,691.99 (\$381,353.59 FEDERAL; \$95,338.40 CITY OF BROCKTON)

### 2. BROCKTON AREA TRANSIT (BAT)

- AMENDMENT: ADD PROJECT BUY REPLACEMENT <30 FT BUS (7)</li>
  - COST IS \$462,800 (\$370,240 FEDERAL; \$92,560 STATE)

### 3. BROCKTON AREA TRANSIT (BAT)

- AMENDMENT: ADD PROJECT OPERATING ASSISTANCE TO CONTINUE TO PROVIDE AVON-STOUGHTON SERVICE
- COST IS \$52,000 (\$26,000 FEDERAL; \$26,000 LOCAL)

### 4. BROCKTON AREA TRANSIT (BAT)

- AMENDMENT: ADD PROJECT OPERATING ASSISTANCE TO CONTINUE TO PROVIDE SERVICE TO THE TOWN OF ROCKLAND
- COST IS \$100,000 (\$50,000 FEDERAL; \$50,000 LOCAL)

### 5. OLD COLONY PLANNING COUNCIL (OCPC)

- AMENDMENT: ADD PROJECT OPERATING ASSISTANCE FOR VOLUNTEER TRANSPORTATION PROGRAM (VTP)
- COST IS \$64,000 (\$32,000 FEDERAL; \$32,000 LOCAL)

### 6. SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC)

- O AMENDMENT: ADD PROJECT OPERATING ASSISTANCE TO SUPPORT SSCAC TRANSPORTATION PROGRAM
- o COST IS \$80,000 (\$40,000 FEDERAL; \$40,000 LOCAL)

### 7. SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC)

- O AMENDMENT: ADD PROJECT BUY REPLACEMENT VAN (7)
- o COST IS \$449,400 (\$359,520 FEDERAL; \$89,880 LOCAL)

### **AMENDMENT 1**

2018	Old C	olony	Regio	n Tran	sportation Improv	veme	nt Pro	gram				ent 1 Released: October 17, 2017 ent 1 Endorsed: November 21, 2017
Amendment / Adjustment Type ▼	STIP Program <b>▼</b>	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼		MassDOT		Total Programme Funds ▼	Fed	deral nds ▼	Non-Federal Funds ▼	
➤ Section 1A / Reg  ➤ Regionally Priori		d Projects										
· · · · · · · · · · · · · · · · · · ·	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	CMAQ	\$ 1,139,8	86 \$	911,909	\$ 227,977	a) Construction; b) Total Project Cost = 7 \$2,160,421 w/ \$1,139,886 of CMAQ funding, ar \$1,020,535 of STP funding; d) MPO score 7.85
	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	STP	\$ 1,020,5	35 \$	816,428	\$ 204,107	a) Construction; b) Total Project Cost = 7 \$2,160,421 w/ \$1,139,886 of CMAQ funding, ar \$1,020,535 of STP funding; d) MPO score 7.85
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	HSIP	\$ 455,9	54 \$	410,359	\$ 45,595	a) Construction; b) Total Project Cost = 5 \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.85
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	STP	\$ 1,808,7	55 \$	1,447,004	\$ 361,751	a) Construction; b) Total Project Cost = 1 \$2,264,709 w/ \$455,954 of HSIP funding, and \$1,808,755 of STP funding; d) MPO score 6.85
	Roadway reconstruction program	606264	Old Colony	Municipalities	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	5	STP	\$ 5,478,7	45 \$	4,382,996	\$ 1,095,749	a) Construction; b) Total Project Cost = 5,478,7 b) w/\$5,478,745 of STP funding; d) MPO score 7.97
►Section 1A / Fisc	al Constraint An	alveie			Regionally Pri	ioritized Pro	jects subtotal ▶	\$ 9,903,8	75   \$	7,968,696	\$ 1,935,180	■ 80% Federal + 20% Non-Federal
occuon IA/ Fisc	ar oonstrame An	larysis			Total Regional Federal A		Programmed ► programmed ►				<b>∢Total ∢</b> Max STP	\$ 181,380 Target Funds Available \$ (163,429) STP exceeds
					rom dropdown list to populate header and MPO column; e from dropdown list; Column H) Choose the Funding			. , ,				recommendation
	Source being use	d for the project -	if multiple funding sou	rces are being use	d enter multiple lines; Column I) Enter the total amount Column J) Federal funds autocalculates. Please verify		programmed >	,		455,954	■ Min. HSIP	\$ 0 HSIP recommended not m
	the amount and o	nly change if need	ded for flex. Column K	) Non-federal fund	s autocalculates. Please verify the split/match - if		programmed ►		36 \$		■ Min. CMAC	
	described - pleas			non belole program	inning, <b>Column L)</b> Enter Additional information as	TAP	programmed ►	\$	- \$	344,808	■ Min. TAP	\$ 344,808 TAP recommended not me
	. 5: ::	0 15			Remaining HS	IP, CMAQ, a	and TAP Funds	\$ 181,38	30		1	
► Section 1B / Earr  ► Other Federal Aid		onary Grant Fi	unded Projects									
AMENDMENT: Add Project	Earmark Discretionary	MA-214	Old Colony	Brockton	Brockton Main Street Circulation Study (Federal Earmark)	5	TI	\$ 476,6	92 \$	381,354	\$ 95,338	DEMO ID MA-214 EARMARK FOR DESIGN
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$	- \$	-	\$ -	
	_ 1001 0 101 101 1	1		1	C	ther Federa	l Aid subtotal ▶	\$ 476,69	92 \$	381,354	\$ 95,338	Funding Split Varies by Funding Source
► Section 2A / State	e Prioritized Rel	iability Projec	ts									
► Bridge Program		Desired #	MDO	N 4 ii 1141	Description	District	NUDD	1.0	•			
	Bridge Program	Project #	MPO	Municipalities		District am / Inspec	NHPP tions subtotal ▶		- \$ - \$	-	\$ -	▼ Funding Split Varies by Funding Source
► Bridge Program								1				1
	Bridge Program	Project #	MPO	Municipalities		District ram / Off-Sys	STP-BR-OFF stem subtotal ▶		- \$ - \$	-	\$ - \$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program	On-System (NH		MPO	Municipalities	Description	District	NHPP-On	\$	- \$		¢	
	Initinge Flogram	FTOJECL#	INIFO	nviumoipanties	[Βοσοπρίιστ	DISTRICT	INTIF'F-UII	Ψ	- <sub> </sub> φ		- Ψ	

### **AMENDMENT 1**

2018	Old C	Old Colony Region Transportation Improvement Program									TIP Amendment 1 Released: October 17, 2017			
2010	Old C	Olully	Regio	II II ali	isportation improv	eille,	III PIO	graiii		TIP Amendment 1 Endorsed: November 21. 2017				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a  Planning / Design / or Construction; b) total projec  cost and funding sources used; c) advance  construction status; d) MPO project score; e) nam  entity receiving a transfer; f) name of entity paying  non-state non-federal match; g) earmark details; h  TAP project proponent; i) other information			
					Bridge Program / O	n-System (N	IHS) subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source			
· Bridge Program /	On-System (No	n-NHS)								1				
	Bridge Program	Project #	MPO	Municipalities	Description  Bridge Program / On-Sys	District	NHPP-Off		\$ -	+ :	■ 80% Federal + 20% Non-Federal			
					Bridge Program / On-Sys	stem (Non-iv	ins) subtotal 🕨	<b>3</b> -	<b>a</b> -	\$ -	■ 80% Federal + 20% Non-Federal			
Bridge Program /	Systematic Mai Bridge Program		MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -				
-	Blidge Flogram	Froject#	INIFO	Municipalities	Description   Bridge Program / Systema				\$ -	\$ -	■ Funding Split Varies by Funding Source			
Interstate Paveme	ant							1		<u> </u>	1			
miorotato i avomo	Interstate	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -				
	Pavement				'		nent subtotal ▶		*	\$ -	■ 90% Federal + 10% Non-Federal			
Non-Interstate Pa	vement							1 *	1.*	1.7	1			
	Non-Interstate	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -				
	Pavement	,		'	· ·	rstate Paven	nent subtotal ▶			\$ -	■ 80% Federal + 20% Non-Federal			
Roadway Improve	ements									<u> </u>				
	Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	Construction			
	Improvements				Roadwa	y Improvem	ents subtotal ▶	\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal			
Safety Improvem	1	1		1	T.	1	1							
	Safety Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -				
	1			1	Safet	y Improvem	ents subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source			
Section 2B / State	Prioritized Mo	dernization Pr	rojects											
ADA Retrofits			T		T	I	1			1	T			
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -				
						ADA Retr	ofits subtotal <b>&gt;</b>	\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal			
Intersection Impro	ovements				WHITMAN TRAFFIC CIONAL	I	T .							
	Intersection Improvements	607860	Old Colony	Whitman	WHITMAN- TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27)		CMAQ	\$ 3,964,260			Construction / PSAC score 57			
					Intersectio	n Improvem	ents subtotal ▶	\$ 3,964,260	\$ 3,171,408	\$ 792,852	■ Funding Split Varies by Funding Source			
Intelligent Transp	ortation Systen Intelligent	15					1							
	Transportation Systems	Project#	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -				
					Intelligent Transp	ortation Sys	stem subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal			
Roadway Reconst	truction Roadway	Due!+#	MDO	Municip - Itali-	Description	Dietri-t	01440	•	¢.	<b>c</b>				
	Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	4 000/ Fadaral + 000/ N			
Section 2C / State	Drioritizad Exe	ancion Dreie	ete -		Roadway	/ Reconstruc	ction subtotal >	\$ -	- 5	\$ -	■ 80% Federal + 20% Non-Federal			
Bicycles and Pede	<u> </u>	ansion Projec	CIS -	<u> </u>			<u> </u>	<u> </u>						
Dicycles and Pede	Bicycles and	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -				
	Pedestrians	1 10,000 #	0	amoipantics	'		ians subtotal ▶				■ 80% Federal + 20% Non-Federal			
					Dicycles	unu i cucsii	iui io oublUlai 🚩	-	- ·	- Ψ				
											Page 10 of 12			

### **AMENDMENT 1**

2018	Old C	d Colony Region Transportation Improvement Program									TIP Amendment 1 Released: October 17, 2017		
Amendment / Adjustment Type ▼	STIP	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼		MassDOT		Total Programmed Funds ▼	Federal Funds ▼	TIP Amendm Non-Federal Funds ▼	ent 1 Endorsed: November 21. 2017  Additional Information ▼ Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying th non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information		
► Capacity													
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -			
						Сар	acity subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source		
► Section 3 / Planni	ing / Adjustment	ร / Pass-throเ	ughs										
► Planning / Adjust		oughs	1	1				1	1				
	Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -			
					Othe	r Statewide I	tems subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source		
► Section 4 / Non-F	ederally Aided P	roiects											
► Non-Federally Aid		-,											
	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -			
			1			Non-Federa	al Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal		
2018 Sumr	nary							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼			
							Total ► ederal Funds ► ederal Funds ►	. , . ,		\$ 11,521,457			

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its projects and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

### Transportation Improvement Program (TIP) Project List (FY2018)

AMENDMENT 1

TIP Amendment 1 Released: October 17, 2017

TIP Amendment 1 Endorsed: November 21, 2017

Toject List (F120.					TIP Amendment 1 Endorsed: November 21, 2				
FTA Program 307	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated) Federal Funds	State Funds	TDC L	ocal Funds	Total Cost
5307	RTD0005871	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$64,000	\$16,000	\$0	\$0	\$80,000
5307	RTD0005872	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS	\$80,000	\$20,000	\$0	\$0	\$100,00
5307	RTD0005880	<b>Brockton Area Transit Authority</b>	300900	Operating/PM/ADA	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,00
5307	RTD0005907	Brockton Area Transit Authority	111201	ACQUIRE REPLACEMENT 40-FT BUS (4)	\$410,000	\$1,640,000	\$0	\$0	\$2,050,00
5307	RTD0005910	Brockton Area Transit Authority	119202	ACQUIRE REPLACEMENT BUS SHELTERS	\$16,000	\$4,000	\$0	\$0	\$20,00
5307	RTD0005911	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	\$48,000	\$12,000	\$0	\$0	\$60,000
5307	RTD0005914	Brockton Area Transit Authority	111302	ACQUIRE 35-FT BUS FOR EXPANSION (2) HYBRID	\$280,000	\$1,120,000	\$0	\$0	\$1,400,000
5307	RTD0005915	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (3)	\$126,000	\$504,000	\$0	\$0	\$630,000
5307	RTD0005916	Brockton Area Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT Waste Oil Heater	\$12,000	\$3,000	\$0	\$0	\$15,000
5307	RTD0005918	Brockton Area Transit Authority	113401	REHAB/RENOVATE - BUS TERMINAL - Concrete, pavers, pavement	\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0004769	Brockton Area Transit Authority	111202	ACQUIRE REPLACEMENT 35-FT BUS (6)	\$600,000	\$2,400,000	\$0	\$0	\$3,000,000
5307	RTD0006189	Brockton Area Transit Authority	114206	ACQUIRE - SHOP EQUIPMENT (2) Heavy Duty Lifts	\$200,000	\$50,000	\$0	\$0	\$250,000
					Subtotal \$3,876,000	\$7,779,000	\$0	\$0	\$11,655,000
09					Subtotal \$0	\$0	\$0	\$0	\$0
<b>10</b> 5310	RTD0006493	Brockton Area Transit Authority	111215	BUY REPLACEMENT VAN (7)	\$370,240	\$92,560	\$0	\$0	\$462,800
5310	RTD0006506	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Rockland Service	\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0006507	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Avon-Stoughton	\$26,000	\$0	\$0	\$26,000	\$52,000
5310	RTD0006481	Old Colony Planning Council	300901	UP TO 50% FEDERAL SHARE	\$32,000	\$0	\$0	\$32,000	\$64,000
5310	RTD0006467	South Shore Community Action Council, Inc.		BUY REPLACEMENT VAN (7)	\$359,520	\$0	\$0 \$0	\$89,880	\$449,400
5310	RTD0006496	South Shore Community Action Council, Inc.		PROGRAM OPERATING ASSISTANCE	\$40,000	\$0	\$0 \$0	\$40,000	\$80,000
3310	K120000430	South Shore community Action council, me.	300300	THOUNT OF ENVITTO ASSISTANCE	Subtotal \$877,760	\$92,560	\$0	\$237,880	\$1,208,200
11					Subtotal \$0	\$0	\$0	\$0	\$0
37					Subtotal \$0	\$0	\$0	\$0	\$0
339					Subtotal \$0	\$0	\$0	\$0	\$0
20									
her Federal					Subtotal \$0	\$0	\$0	\$0	\$0
her Non-Federal					Subtotal \$0	\$0	\$0	\$0	\$0
Other Non-Federal	RTD0005886	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland Service	\$0	\$50,000	\$0	\$50,000	\$100,000
Other Non-Federal	RTD0005887	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon-Stoughton	\$0	\$28,000	\$0	\$28,000	\$56,000
Other Non-Federal	RTD0005888	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Saturday Evening Service	\$0	\$75,000	\$0	\$75,000	\$150,000
Other Non-Federal	RTD0005889	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Sunday Service	\$0	\$175,000	\$0	\$175,000	\$350,000
					Subtotal \$0	\$328,000	\$0	\$328,000	\$656,000
					Total \$4,753,760	\$8,199,560	\$0	\$565,880	\$13,519,200

Funds listed under the Carry Over column are included in the Federal Amount

AMENDMENT: Add Project

APPENDIX N	- ADMINISTR	ATIVE MOD	DIFICATIONS	S AND AME	NDMENTS

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 1

ENDORSED BY THE OLD COLONY MPO ON JANUARY 16, 2018

### PREPARED IN COOPERATION WITH:

- THE BROCKTON AREA TRANSIT AUTHORITY (BAT)
- THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- THE FEDERAL TRANSIT ADMINISTRATION (FTA)

PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826

### OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

### FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 1 ENDORSEMENT

This is to certify that the Signatories of the Old Colony Metropolitan Planning Organization, at their Old Colony MPO meeting on January 16, 2018 hereby approve and endorse the FFY 2018-2022 Old Colony Transportation Improvement Program (TIP) Adjustment 1 in its entirety for the Old Colony Region, In accordance with the certified 3C Transportation Planning Process.

			•	10	1	/	10-
Stephar	ie Pollack,	<b>S</b> ec	ret	ary a	d (	CEO	
Massach	nusetts De	part	me	ent of	Tra	nspor	tation

The Honorable Bill Carpenter, Mayor City of Brockton

Date

Massachusetts Department of Transportation

1/16/18 Date

Col

nneth Tavares, Chairman Plymouth, Board of Selectmen

Administrator

1.16.18 Date

**Brockton Area Transit** 

Eldon Moreira, Clerk

West Bridgewater, Board of Selectmen

Frank Staffier, President Old Colony Planning Council

Daniel Salvucci, Vice-Chairman Whitman, Board of Selectmen

Date

**Ex-Officio Non-Voting Members** 

Noreen O'Toole, Chairperson Old Colony Joint Transportation Committee (JTC)

Jeff McEwen, Massachusetts Division Administrator Federal Highway Administration (FHWA)

Mary Beth Mello, Region 1 Administrator Federal Transit Administration (FTA)

## FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 1

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds.

From time to time, Administrative Modifications and/ or Amendments to the Old Colony TIP are necessary.

On January 16, 2018, the Old Colony MPO endorsed the FFY 2018-2022 Old Colony TIP Adjustment 1.

As such, the FFY 2018-2022 Old Colony TIP Adjustment 1 is as follows:

### FFY 2018-2022 OLD COLONY TIP ADJUSTMENT 1

### 1. CITY OF BROCKTON

- MA-214, BROCKTON MAIN STREET CIRCULATION STUDY (FEDERAL EARMARK) FOR DESIGN
- o COST IS \$476,691.99 (\$381,353.59 FEDERAL; \$95,338.40 CITY OF BROCKTON)

ADJUSTMENT: CHANGE MASSDOT PROJECT ID# FROM MA-214 TO OC0001

ADJUSTMENT: INCLUDE SOURCE OF LOCAL MATCH IN ADDITIONAL INFORMATION: DEMO ID MA-214 EARMARK FOR DESIGN; CITY OF BROCKTON MATCH

### **ADJUSTMENT 1 - ENDORSED JANUARY 16, 2018**

nendment / djustment Type ▼	STIP Program ▼	MassDOT Project ID ▼		Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Planning / Design cost and funding s construction statu entity receiving a non-state non-fed	ormation ▼ ion as follows, if applicable: a) or Construction; b) total project ources used; c) advance s; d) MPO project score; e) name ransfer; f) name of entity paying t eral match; g) earmark details; h) nent; i) other information
Section 1A / Regionally Prioriti		ed Projects										
	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	\$2,160,421 w/ \$	b) Total Project Cost = 1,139,886 of CMAQ funding, a TP funding; d) MPO score 7.8
	Intersection improvements program	607438	Old Colony	Municipalities	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	STP	\$ 1,020,535	\$ 816,428	\$ 204,107	\$2,160,421 w/ \$	<b>b)</b> Total Project Cost = 1,139,886 of CMAQ funding, a TP funding; <b>d)</b> MPO score 7.8
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	HSIP	\$ 455,954	\$ 410,359	\$ 45,595	\$2,264,709 w/ \$	<b>b)</b> Total Project Cost = 455,954 of HSIP funding, and FP funding; <b>d)</b> MPO score 6.6
	Intersection improvements program	607337	Old Colony	Municipalities	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	STP	\$ 1,808,755	\$ 1,447,004	\$ 361,751	\$2,264,709 w/ \$	<b>b)</b> Total Project Cost = 455,954 of HSIP funding, and IP funding; <b>d)</b> MPO score 6.8
	Roadway reconstruction program	606264	Old Colony	Municipalities	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	5	STP	\$ 4,800,000	\$ 3,840,000	\$ 960,000		<b>b)</b> Total Project Cost = 4,800 FSTP funding; <b>d)</b> MPO score
Section 1A / Fisca	I Comptunint A	nalvaia			Regionally Pr	ioritized Proj	ects subtotal ▶	\$ 9,225,130	\$ 7,425,699	\$ 1,799,431	◀ 80% Federa	al + 20% Non-Federal
Section IA/FISCA	i Constraint A	ilalysis			Total Regional Federal							Target Funds Available
					rom dropdown list to populate header and MPO column; e from dropdown list; <b>Column H)</b> Choose the Funding		programmed >		\$ 8,144,607 \$ 455,954			STP available  HSIP recommended not
	Source being us	ed for the project -	if multiple funding sour	ces are being use	d enter multiple lines; Column I) Enter the total amount Column J) Federal funds autocalculates. Please verify		programmed ►				•	
	the amount and	only change if need	led for flex. Column K	Non-federal fund	s autocalculates. Please verify the split/match - if		programmed ►	. , ,	. , ,		•	CMAQ recommended me
		se do not use any o		on pololo program	g, <b></b>	TAP	programmed ►	\$ -	\$ 344,808	■ Min. TAP	\$ 344,808	TAP recommended not r
					Remaining HS	P, CMAQ, a	and TAP Funds	\$ 860,125			1	
Section 1B / Earm Other Federal Aid	ark or Discreti	onary Grant Fi	inded Projects									
DJUSTMENT: Change assDOT Project ID; DJUSTMENT: Change Iditional Information.	Earmark	OC0001	Old Colony	Brockton	Brockton Main Street Circulation Study (Federal Earmark)	5	ТІ	\$ 476,692	\$ 381,354	\$ 95,338	DEMO ID MA-2 <sup>-</sup> CITY OF BROC	4 EARMARK FOR DESIGN; KTON MATCH
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -		
	Discretionary				C	ther Federa	l Aid subtotal ▶	\$ 476,692	\$ 381,354	\$ 95,338	■ Funding Sp	it Varies by Funding Sour
Section 2A / State		liability Projec	ts									
Bridge Program / I		m Project #	MPO	Municipalities	Description Bridge Progr	District am / Inspect	NHPP tions subtotal ▶	\$ - \$ -	\$ -	\$ -	✓ Funding Sp	it Varies by Funding Sou
Bridge Program /	Off-System											
bridge Program /		n Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$ -	\$ -	<b>\$</b>		

### **ADJUSTMENT 1 - ENDORSED JANUARY 16, 2018**

Amendment /	STIP	MassDOT	Metropolitan	Municipality	nsportation Improv	MassDOT		Total	Federal	Non-F	ederal	Additional Information =
Adjustment Type ▼	Program ▼	Project ID ▼	•	Name ▼	Project		Source ▼	Programmed		Funds		Additional Information ▼  Present information as follows, if applicable: a)
			Organization ▼		Description▼			Funds ▼				Planning / Design / or Construction; b) total project
												cost and funding sources used; c) advance construction status; d) MPO project score; e) name of
												entity receiving a transfer; f) name of entity paying the
												non-state non-federal match; <b>g</b> ) earmark details; <b>h</b> ) TAP project proponent; <b>i</b> ) other information
► Bridge Program /			1100			D:	AU IDD O					
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Program / O	District n-System (N	NHPP-On IHS) subtotal ▶		Ψ	- \$ - \$	-	■ Funding Split Varies by Funding Source
					2ago 1. rag.a 7 C			*	<b> </b>	١٠		Transmig opin variously rainaning course
► Bridge Program /			MPO	Municipalities	Description	District	NHPP-Off	•	¢	- \$		
	Bridge Program	Project #	IMPO	Municipalities	Description   Bridge Program / On-Sys				Ψ	- \$ - \$		■ 80% Federal + 20% Non-Federal
								*	<b> </b>	١٠		1 0070 1 0001011 2070 11011 1 000101
► Bridge Program /			MPO	Municipalities	Description	District	NHPP-On	•	¢	· c		
	Bridge Program	Project #	IMPO	iviunicipalities	Description   Bridge Program / Systema					- \$ - \$		■ Funding Split Varies by Funding Source
					2ago i rogiam / Oystonic			1 *	*	۳ .		
►Interstate Paveme			1	1	1			ı				
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$	- \$	-	
		•	1	1	Inte	rstate Paver	ment subtotal ▶	\$ -	\$	- \$	-	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pa	vement											
	Non-Interstate	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$	- \$	-	
	Pavement				Non-Inte	rstate Paver	nent subtotal ▶	\$ -	\$	- \$	_	■ 80% Federal + 20% Non-Federal
► Roadway Improv	omonte							1 +	1 4	1 +		1 00/01 000/01 20/01/01 000/01
roadway iiipiov	Roadway	Duningt #	MPO	Municipalities	Description	District	STP	¢.	¢	¢		Construction
	Improvements	Project #	IMPO	Municipalities	Description			\$ -	*	- \$		
					Roadwa	y Improvem	ents subtotal ▶	\$ -	\$	-  \$	-	■ 80% Federal + 20% Non-Federal
► Safety Improvem	ents Safety	1					T	I				
	Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$	- \$	-	
		•	1	1	Safet	y Improvem	ents subtotal ▶	\$ -	\$	- \$	-	■ Funding Split Varies by Funding Source
► Section 2B / State	Prioritized Mo	dernization Pr	ojects									
► ADA Retrofits												
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$	- \$	_	
	7.571.10.10.110		5	ao.paoo								4 900/ Fadaval + 200/ Nan Fadaval
						ADA Retr	ofits subtotal >	- \$	1 \$	-  \$	-	■ 80% Federal + 20% Non-Federal
► Intersection Impr	ovements				WHITMAN- TRAFFIC SIGNAL							
					IMPROVEMENTS & RELATED WORK ON							
	Intersection Improvements	607860	Old Colony	Whitman	BEDFORD STREET (ROUTE 18) AT 2	5	CMAQ	\$ 3,964,260	\$ 3,171,4	08 \$	792,852	Construction / PSAC score 57
	Improvements				LOCATIONS: AUBURN STREET (ROUTE 14) &							
					TEMPLE STREET (ROUTE 27)	n Improvem	ents subtotal ▶	¢ 3 064 360	¢ 2 171 /	00 ¢	702 952	■ Funding Split Varies by Funding Source
N 1-4-10: 17					intersectio	ii iiiibioveiii	Cirio Subilulai 🕨	ψ 3,304,200	ψ 5,171,4	υυ   φ	1 32,032	Tanding Opin varies by Funding Source
► Intelligent Transp	Intelligent	15										
	Transportation	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$	- \$	-	
	Systems				1.05	0			•			1000/ 5 1 1 1 000/ 11 5 1 1
<del> </del>					Intelligent Transp	ortation Sys	stem subtotal >	\$ -	\$	-  \$	-	■ 80% Federal + 20% Non-Federal
► Roadway Recons	truction Roadway						1	1				
	Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$	- \$		
	•	•	*		Deadus	December	ction subtotal ▶	\$ -	r.	- \$	-	■ 80% Federal + 20% Non-Federal

### **ADJUSTMENT 1 - ENDORSED JANUARY 16, 2018**

2018	Old C	olony	Regio	n Tran	sportation Improv	veme	nt Pro	gram			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding	Total	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name entity receiving a transfer; f) name of entity paying i non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Bicycles and Pedestrians	Project #	мро	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
		1		1	Bicycles	and Pedesti	rians subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Capacity			<u>-</u>	1							
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
						Сар	acity subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 3 / Plannin	ıg / Adjustmen	ts / Pass-throเ	ighs								
▶ Planning / Adjustm		roughs									
	Planning / Adjustments / Pass-throughs	Project #	МРО	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
					Other	Statewide It	ems subtotal >	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 4 / Non-Fe	derally Aided I	Projects									
► Non-Federally Aide	ed Projects										
	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
						Non-Federa	al Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal
2018 Summ	ary							TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
							Total ► ederal Funds ►	\$ 13,666,082	\$ -		<ul> <li>▼ Total Spending in Region</li> <li>▼ Total Federal Spending in Region</li> </ul>

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 2

ENDORSED BY THE OLD COLONY MPO ON APRIL 17, 2018

### PREPARED IN COOPERATION WITH:

- THE BROCKTON AREA TRANSIT AUTHORITY (BAT)
- THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- THE FEDERAL TRANSIT ADMINISTRATION (FTA)

PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826

### OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

### FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 2 **ENDORSEMENT**

This is to certify that the Signatories of the Old Colony Metropolitan Planning Organization, at their Old Colony MPO meeting on April 17, 2018 hereby approve and endorse the FFY 2018-2022 Old Colony Transportation Improvement Program (TIP) Amendment 2 in its entirety for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process.

Stephanie Pollack, Secretary and CEO

Massachusetts Department of Transportation

Date

City of Brockton

Follonathan Gulliver, Highway Administrator

Reinald G. Ledoux, Jr., Administrator

Plymouth, Board of Selectmen

Date

Massachusetts Department of Transportation

Eldon Moreira, Clerk

Date

**Brockton Area Transit** 

West Bridgewater, Board of Selectmen

Frank Staffier, President

Old Colony Planning Council

Date

Daniel Salvucci, Vice-Chairman

Whitman, Board of Selectmen

Date

**Ex-Officio Non-Voting Members** 

Noreen O'Toole, Chairperson Old Colony Joint Transportation Committee (JTC)

Jeff McEwen, Massachusetts Division Administrator Federal Highway Administration (FHWA)

> Mary Beth Mello, Region 1 Administrator Federal Transit Administration (FTA)

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 2

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds.

On April 17, 2018, following a 21-day public review and comment period, the Old Colony MPO endorsed the Draft FFY 2018-2022 Old Colony TIP Amendment 2.

### FFY 2018-2022 OLD COLONY TIP AMENDMENT 2

### **FFY 2018**

- 1. WHITMAN TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27) (607860)
  - AMENDMENT: INCREASE COST Increase cost from \$3,964,260 to \$5,990,816.
- 2. <u>PLYMOUTH IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A.</u> CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION (606264)
  - AMENDMENT: INCREASE COST AND ADD FUNDING PROGRAM Increase cost from \$4,800,000 to \$6,657,553, add 860,125 in Regional Target STP funding, and add \$997,428 in Statewide STP funding.
- 3. <u>EASTON INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET (607438)</u>
  - o AMENDMENT: INCREASE COST AND ADD FUNDING PROGRAM Increase cost from \$2,160,421 to \$2,659,239, and add \$498,818 in Statewide STP funding.

Amendment /	STIP	MassDOT	Metropolitan	Municipality	sportation Improv	MassDOT	Funding	Total	Federal	Non-Federal		
djustment Type <b>▼</b>	Program ▼	Project ID ▼	•	Name <b>▼</b>		District ▼		Programmed Funds ▼		Funds ▼	Planning / Design cost and funding s construction statu entity receiving a non-state non-fed	ormation v ion as follows, if applicable: a) / or Construction; b) total project ources used; c) advance s; d) MPO project score; e) name ransfer; f) name of entity paying t eral match; g) earmark details; h) nent; i) other information
Section 1A / Regio		d Projects										
Regionally Prioritize	zed Projects										a) Construction:	b) Total Project Cost =
MENDMENT: Change Additional Information	Intersection improvements program	607438	Old Colony	Easton	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	\$2,659,239 w/ \$ \$1,020,535 of S	1,139,886 of CMAQ funding, IP funding, and \$498,818 unding; <b>d)</b> MPO score 7.85
MENDMENT: Change dditional Information	Intersection improvements program	607438	Old Colony	Easton	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	STP	\$ 1,020,535	\$ 816,428	\$ 204,107	\$2,659,239 w/ \$ \$1,020,535 of S	b) Total Project Cost = 1,139,886 of CMAQ funding, IP funding, and \$498,818 unding; d) MPO score 7.85
	Intersection improvements program	607337	Old Colony	Pembroke	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	HSIP	\$ 455,954	\$ 410,359	\$ 45,595	\$2,264,709 w/ \$	<b>b)</b> Total Project Cost = 455,954 of HSIP funding, and IP funding; <b>d)</b> MPO score 6.8
	Intersection improvements program	607337	Old Colony	Pembroke	PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET	5	STP	\$ 1,808,755	\$ 1,447,004	\$ 361,751	\$2,264,709 w/ \$	<b>b)</b> Total Project Cost = 455,954 of HSIP funding, and FP funding; <b>d)</b> MPO score 6.8
MENDMENT: Change additional Information	Roadway reconstruction program	606264	Old Colony	Plymouth	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	5	STP	\$ 5,660,125	\$ 4,528,100	\$ 1,132,025	\$6,657,553 w/ \$	b) Total Project Cost = 5,660,125 of STP funding and ewide STP funding; d) MPO
					Regionally Prior	oritized Proj	ects subtotal <b>&gt;</b>	\$ 10,085,255	\$ 8,113,799	\$ 1,971,456	■ 80% Federa	al + 20% Non-Federal
Section 1A / Fiscal	Constraint An	alysis							l .		1.	
					<u>Total Regional Federal A</u>			\$ <b>10,085,255</b> \$ 8,489,415			\$ 0 \$ (344,808)	Target Funds Available STP exceeds
					om dropdown list to populate header and MPO column; from dropdown list; Column H) Choose the Funding	HSIP	programmed ▶	\$ 455,954	\$ 455,954	■ Min. HSIP	\$ 0	recommendation HSIP recommended not
	Source being use	d for the project -	if multiple funding sour		enter multiple lines; Column I) Enter the total amount	11011						The state of the s
	Source being use of funds being pro	d for the project - ogrammed in this f nly change if need	if multiple funding sour fiscal year and for each ded for flex. <b>Column K</b> )	funding source; C  Non-federal funds	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if		programmed ▶	\$ 1,139,886	\$ 1,139,886	■ Min. CMAQ	\$ -	CMAQ recommended me
	Source being use of funds being pro	d for the project - ogrammed in this f nly change if need flex, coordinate w	if multiple funding sour fiscal year and for each ded for flex. <b>Column K)</b> rith Rail & Transit Divisi	funding source; C  Non-federal funds	olumn J) Federal funds autocalculates. Please verify	CMAQ	programmed ► programmed ►	. , ,		■ Min. CMAQ ■ Min. TAP	,	
	Source being use of funds being pro the amount and o matching an FTA described - please	d for the project - ogrammed in this f nly change if need flex, coordinate w e do not use any c	if multiple funding sour fiscal year and for each ded for flex. <b>Column K</b> ) rith Rail & Transit Divisi other format.	funding source; C  Non-federal funds	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if	CMAQ	programmed ►	\$ -			,	CMAQ recommended me
- Section 1B / Earma	Source being use of funds being pro the amount and o matching an FTA described - please	d for the project - ogrammed in this f nly change if need flex, coordinate w e do not use any c	if multiple funding sour fiscal year and for each ded for flex. <b>Column K</b> ) rith Rail & Transit Divisi other format.	funding source; C  Non-federal funds	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as	CMAQ	programmed ►	\$ -			,	CMAQ recommended me
Other Federal Aid	Source being use of funds being pro the amount and omatching an FTA described - please	d for the project - ogrammed in this f nly change if need flex, coordinate w e do not use any c	if multiple funding sour fiscal year and for each ded for flex. <b>Column K</b> ) rith Rail & Transit Divisi other format.	funding source; C  Non-federal funds	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as Remaining HSII	CMAQ	programmed ►	\$ -			,	CMAQ recommended me
	Source being use of funds being pro the amount and o matching an FTA described - please	d for the project - ogrammed in this f nly change if need flex, coordinate w e do not use any c	if multiple funding sour fiscal year and for each ded for flex. Column K) rith Rail & Transit Divisi other format.	funding source; C  Non-federal funds	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as	CMAQ	programmed ►	\$ -	\$ 344,808	■ Min. TAP	\$ 344,808	CMAQ recommended me
Other Federal Aid MENDMENT 1: Add	Source being use of funds being pro- the amount and o  matching an FTA  described - please  ark or Discretion	d for the project - grammed in this f nly change if need flex, coordinate w e do not use any o	if multiple funding sour fiscal year and for each ded for flex. Column K) ith Rail & Transit Divisi other format.	n funding source; <b>C</b> ) <b>N</b> on-federal funds ion before program	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as  Remaining HSII  Brockton Main Street Circulation Study (Federal Earmark)  Description	P, CMAQ, a	programmed ►  Ind TAP Funds  TI  HPP	\$ - 0 \$ 476,692 \$ -	\$ 344,808 \$ 381,354 \$ -	■ Min. TAP  \$ 95,338 \$ -	\$ 344,808 DEMO ID MA-2	CMAQ recommended not r TAP recommended not r
Other Federal Aid MENDMENT 1: Add oject	Source being use of funds being profue mount and o matching an FTA described - please ark or Discretic Earmark Discretionary Earmark Discretionary	d for the project - grammed in this f high change if need flex, coordinate we do not use any conary Grant Fundament MA-214  Project #	if multiple funding sour fiscal year and for each ded for flex. Column K) rith Rail & Transit Division ther format.  unded Projects  Old Colony  Old Colony	n funding source; C Non-federal funds ion before program  Brockton	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as  Remaining HSII  Brockton Main Street Circulation Study (Federal Earmark)  Description	P, CMAQ, a	programmed ▶ ind TAP Funds	\$ - 0 \$ 476,692 \$ -	\$ 344,808 \$ 381,354 \$ -	■ Min. TAP  \$ 95,338 \$ -	\$ 344,808 DEMO ID MA-2	CMAQ recommended mot r
Other Federal Aid MENDMENT 1: Add roject Section 2A / State	Source being use of funds being profuse mount and o matching an FTA described - please ark or Discretic Earmark Discretionary Earmark Discretionary Prioritized Relia	d for the project - grammed in this f high change if need flex, coordinate we do not use any conary Grant Fundament MA-214  Project #	if multiple funding sour fiscal year and for each ded for flex. Column K) rith Rail & Transit Division ther format.  unded Projects  Old Colony  Old Colony	n funding source; C Non-federal funds ion before program  Brockton	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as  Remaining HSII  Brockton Main Street Circulation Study (Federal Earmark)  Description	P, CMAQ, a	programmed ►  Ind TAP Funds  TI  HPP	\$ - 0 \$ 476,692 \$ -	\$ 344,808 \$ 381,354 \$ -	■ Min. TAP  \$ 95,338 \$ -	\$ 344,808 DEMO ID MA-2	CMAQ recommended mot r TAP recommended not r
Other Federal Aid MENDMENT 1: Add oject	Source being use of funds being profuse mount and o matching an FTA described - please ark or Discretic Earmark Discretionary Earmark Discretionary Prioritized Relia	d for the project - grammed in this f high change if need flex, coordinate w e do not use any c  mary Grant Fu  MA-214  Project #  ability Project	if multiple funding sour fiscal year and for each ded for flex. Column K) rith Rail & Transit Division ther format.  Unded Projects  Old Colony  Old Colony	n funding source; C Non-federal funds ion before program  Brockton	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as  Remaining HSII  Brockton Main Street Circulation Study (Federal Earmark)  Description  Of	CMAQ TAP P, CMAQ, a  5 District ther Federal	programmed  Ind TAP Funds  TI  HPP  Aid subtotal INHPP	\$ - \$ 476,692 \$ - \$ 476,692	\$ 344,808 \$ 381,354 \$ - \$ 381,354	■ Min. TAP  \$ 95,338 \$ - \$ 95,338	\$ 344,808  DEMO ID MA-2:	CMAQ recommended mot r TAP recommended not r  4 EARMARK FOR DESIGN it Varies by Funding Sour
Other Federal Aid  #ENDMENT 1: Add  oject  Section 2A / State  Bridge Program / I	Source being use of funds being profuse matching an FTA described - please ark or Discretic Earmark Discretionary Earmark Discretionary Prioritized Relinspections  Bridge Program	d for the project - grammed in this f high change if need flex, coordinate w e do not use any c  mary Grant Fu  MA-214  Project #  ability Project	if multiple funding sour fiscal year and for each ded for flex. Column K) rith Rail & Transit Division ther format.  Unded Projects  Old Colony  Old Colony	n funding source; C Non-federal funds ion before program  Brockton  Municipalities	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as  Remaining HSII  Brockton Main Street Circulation Study (Federal Earmark)  Description  Of	CMAQ TAP P, CMAQ, a  5 District ther Federal	programmed  Ind TAP Funds  TI  HPP  Aid subtotal	\$ - \$ 476,692 \$ - \$ 476,692	\$ 344,808 \$ 381,354 \$ - \$ 381,354	■ Min. TAP  \$ 95,338 \$ - \$ 95,338	\$ 344,808  DEMO ID MA-2:	CMAQ recommended mot r TAP recommended not r
Other Federal Aid MENDMENT 1: Add oject Section 2A / State	Source being use of funds being profuse matching an FTA described - please ark or Discretic Earmark Discretionary Earmark Discretionary Prioritized Relinspections  Bridge Program	d for the project - grammed in this f high change if need flex, coordinate w e do not use any c  mary Grant Fu  MA-214  Project #  ability Project  Project #	if multiple funding sour fiscal year and for each gled for flex. Column K) rith Rail & Transit Division ther format.  Unded Projects  Old Colony  Old Colony  MPO	n funding source; C Non-federal funds ion before program  Brockton  Municipalities	olumn J) Federal funds autocalculates. Please verify autocalculates. Please verify the split/match - if ming; Column L) Enter Additional Information as  Remaining HSII  Brockton Main Street Circulation Study (Federal Earmark)  Description  Other Column C	CMAQ TAP P, CMAQ, a  5 District ther Federal	programmed  Ind TAP Funds  TI  HPP  Aid subtotal INHPP	\$ - \$ 476,692 \$ - \$ 476,692	\$ 344,808 \$ 381,354 \$ - \$ 381,354	■ Min. TAP  \$ 95,338 \$ - \$ 95,338	\$ 344,808  DEMO ID MA-2:	CMAQ recommended m TAP recommended not i  4 EARMARK FOR DESIGN it Varies by Funding Sour

2018	Old C	olony	Regio	n T <u>ra</u> n	sportation Improv	<u>/eme</u>	nt Pro	gram				
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Source ▼	Total Programmed Funds ▼	Federal Funds		Non-Federal Funds <b>▼</b>	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h)  TAP project proponent; i) other information
	Bridge Program	Project #	MPO	Municipalities		District	NHPP-On		- \$		\$ -	4 Funding Culit Varian by Funding Court
					Bridge Program / Oi	n-System (N	ıн5) subtotal ▶	\$ -	\$	-	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program / C			Luno				AU IDO OF		•		•	
	Bridge Program	Project #	MPO	Municipalities	Description Bridge Program / On-Sys	District	NHPP-Off		- \$ \$		\$ - \$ -	■ 80% Federal + 20% Non-Federal
					blidge Flograffi / Off-Sys	sterii (INOII-IV	ii io) subioidi 🕨	- ۳	φ	-	Ψ -	00 /0 1 edelal + 20 /0 Noll-Fedelal
► Bridge Program / S			MDO	A 4	Description	District	NUIDD O		1.0		Φ.	T.
	Bridge Program	Project #	MPO	Municipalities	Description  Bridge Program / Systema	District tic Maintena	NHPP-On ance subtotal ▶		- \$ \$		\$ - \$ -	■ Funding Split Varies by Funding Source
					Enage i rogram / Oystema	maintone		<u> </u>	*	-	_	ang opin varios by i ununing oduloe
► Interstate Pavemer	Interstate	I		1		1						T
	Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$	-	\$ -	
	•		•	•	Inster	state Paver	ment subtotal ▶	\$ -	\$	-	\$ -	■ 90% Federal + 10% Non-Federal
► Non-Interstate Pav								•				
	Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$	-	\$ -	
	ı avement		1	1	Non-Inter	rstate Paver	nent subtotal ▶	\$ -	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
► Roadway Improve	ments									<u> </u>		<del></del>
	Roadway	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$	-	\$ -	Construction
	Improvements	, //			'		ents subtotal ►	•			\$ -	■ 80% Federal + 20% Non-Federal
► Safety Improveme	nte				Noauwa	y milpioveili	Citio Subtotal	-	ıΨ	- 1	Ψ -	1 4 00 /0 Federal + 20 /0 Non-r ederal
- Jaioty improveme	Safety	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$	-	\$ -	
	Improvements	FTOJECI #	IVIFO	iviumcipanties	· ·						•	45 11 0 11 11 11 11 11
					Safet	y Improvem	ents subtotal ▶	- \$	\$	-	\$ -	■ Funding Split Varies by Funding Source
► Section 2B / State I	Prioritized Mod	ernization Pr	ojects									
► ADA Retrofits						I			1			
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$	-	\$ -	
	•	•	•	•		ADA Retr	ofits subtotal ►	\$ -	\$	-	\$ -	■ 80% Federal + 20% Non-Federal
►Intersection Improv	vements											
AMENDMENT: Add Funding Source	Intersection Improvements	607438	Old Colony	Easton	EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON STREET (ROUTE 138) AND UNION STREET	5	STP	\$ 498,818	3 \$ 3	99,054	\$ 99,764	Construction / PSAC score 57
AMENDMENT: Increase Cost	Intersection Improvements	607860	Old Colony	Whitman	WHITMAN- TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET (ROUTE 14) & TEMPLE STREET (ROUTE 27)	5	CMAQ	\$ 5,990,816	\$ 4,7	92,653	\$ 1,198,163	Construction / PSAC score 57
					, ,	n Improvem	ents subtotal ▶	\$ 5,990,816	\$ 4,79	2,653	\$ 1,198,163	■ Funding Split Varies by Funding Source
								<u> </u>				
►Intelligent Transpo	rtation System	S										
►Intelligent Transpo	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$	-	\$ -	

### **FFY 2018-2022 TIP AMENDMENT 2 - ENDORSED APRIL 17, 2018**

		•	Planning Organization ▼	Name <b>▼</b>	Project Description ▼	District ▼	Source ▼	Fund	•	Funds <b>▼</b>	Fu	nds <b>▼</b>	Additional Information ▼  Present Information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name entity receiving a transfer; f) name of entity paying th non-state non-federal match; g) earmark details; h)  TAP project proponent; i) other information
AMENDMENT: Add Funding Source	Roadway Reconstruction	606264	Old Colony	Plymouth	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	5	STP	\$	997,428	\$ 797,94	2 \$	199,486	Construction
					Roadwa	y Reconstru	ction subtotal ▶	\$	997,428	\$ 797,94	2 \$	199,486	■ 80% Federal + 20% Non-Federal
Section 2C / State		ansion Projec	ts										
► Bicycles and Pede	Bicycles and				I			T					
	Pedestrians	Project #	MPO	Municipalities	Description	District	CMAQ	\$		\$ -	-	-	
					Bicycles	and Pedestr	rians subtotal <b>&gt;</b>	-   \$	-	\$ -	\$	-	■ 80% Federal + 20% Non-Federal
► Capacity					T			1					1
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$		\$ -	Ψ	-	
						Cap	acity subtotal ▶	\$	-	\$ -	\$	-	■ Funding Split Varies by Funding Source
Section 3 / Plannir	ng / Adjustments	s / Pass-throu	ighs										
►Planning / Adjustn	nents / Pass-thr	oughs		I		1	1	1			ı		1
	Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$	-	\$ -	\$	-	
					Othe	r Statewide It	tems subtotal ▶	\$	-	\$ -	\$	-	■ Funding Split Varies by Funding Source
Section 4 / Non-Fe	derally Aided P	rojects											
Non-Federally Aide		-0,0010											
rodording Alde	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$	_		\$	_	
				,			al Aid subtotal▶	· \$			\$		◀100% Non-Federal
2018 Summ	nary									TIP Section 4: ▼	To	tal of All ojects ▼	
							Total N	¢ 17	7.550.191	¢	¢ .	17,550,191	■ Total Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 2

ENDORSED BY THE OLD COLONY MPO ON APRIL 17, 2018

### PREPARED IN COOPERATION WITH:

- THE BROCKTON AREA TRANSIT AUTHORITY (BAT)
- THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- THE FEDERAL TRANSIT ADMINISTRATION (FTA)

PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826

### OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 2 ENDORSEMENT

This is to certify that the Signatories of the Old Colony Metropolitan Planning Organization, at their Old Colony MPO meeting on April 17, 2018 hereby approve and endorse the FFY 2018-2022 Old Colony Transportation Improvement Program (TIP) Adjustment 2 in its entirety for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process.

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Stephanie Po	llack,	Secre	etary	and	CEO		
Massachuset	ts Dep	artn	nent	of Tr	anspo	tation	

The Honorable Bill Carpenter, Mayor Date
City of Brockton

/ -	· cu / / ·
U	Jonathan Gulliver, Highway Administrator
	Massachusetts Department of Transportation

Date FOR Kenneth Tavares, Chairman Date

Date

Plymouth, Board of Selectmen

COR Reinald G. Ledoux, Jr., Administrator

4/17/18 Date

Eldon Moreira, Clerk

West Bridgewater, Board of Selectmen

Date

Frank Staffier, President

**Brockton Area Transit** 

Old Colony Planning Council

4-17-/8

Daniel Salvucci, Vice-Chairman Whitman, Board of Selectmen

Date

### **Ex-Officio Non-Voting Members**

Noreen O'Toole, Chairperson
Old Colony Joint Transportation Committee (JTC)

Jeff McEwen, Massachusetts Division Administrator Federal Highway Administration (FHWA)

> Mary Beth Mello, Region 1 Administrator Federal Transit Administration (FTA)

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 2

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds.

On April 17, 2018, following a discussion at their public meeting, the Old Colony MPO endorsed the Draft FFY 2018-2022 Old Colony TIP Adjustment 2.

### FFY 2018-2022 OLD COLONY TIP ADJUSTMENT 2

### **FFY 2021**

- 1. <u>KINGSTON BRIDGE REPLACEMENT, K-01-014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)</u> (608615)
  - o ADJUSTMENT: INCREASE COST Increase total cost from \$12,347,440 to \$12,788,000 (\$10,230,400 Federal; \$2,557,600 State).

2021	Old C	olony	Regio	n Tran	sportation Improv	emei	nt Prog	gram_			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan	Municipality Name ▼		MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction, b) total project or and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Region	onally Prioritized	Projects									
► Regionally Prioriti	ized Projects										
	Roadway reconstruction program	606143	Old Colony	Municipalities	BROCKTON- INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	5	CMAQ	\$ 1,139,886	\$ 911,909	\$ 227,977	a) Construction; b) Total Project Cost = \$4,271,388 w/ \$1,139,886 of CMAQ funding, ar \$3,131,502 of STP funding; d) MPO score 8.25
	Roadway reconstruction program	606143	Old Colony	Municipalities	BROCKTON- INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	5	STP	\$ 3,131,502	\$ 2,505,202	\$ 626,300	a) Construction; b) Total Project Cost = \$4,271,388 w/ \$1,139,886 of CMAQ funding, an \$3,131,502 of STP funding; d) MPO score 8.25
	Roadway reconstruction program	607403	Old Colony	Municipalities	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	5	HSIP	\$ 455,954	\$ 410,359	\$ 45,595	a) Construction; b) Total Project Cost = \$5,040,000 w/ \$455,954 of HSIP funding, \$344,808 of TAP funding, and \$4,239,238 of ST funding; d) MPO score 9.32
	Roadway reconstruction program	607403	Old Colony	Municipalities	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	5	TAP	\$ 344,808	\$ 275,846	\$ 68,962	a) Construction; b) Total Project Cost = \$5,040,000 w/ \$455,954 of HSIP funding, \$344,808 of TAP funding, and \$4,239,238 of S1 funding; d) MPO score 9.32
	Roadway reconstruction program	607403	Old Colony	Municipalities	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 FROM LINCOLN STREET TO CENTRAL STREET, INCLUDING INTERSECTION IMPROVEMENTS ROUTE 138 (WASHINGTON STREET) & CENTRAL STREET	5	STP	\$ 4,239,238	\$ 3,391,390	\$ 847,848	a) Construction; b) Total Project Cost = \$5,040,000 w/ \$455,954 of HSIP funding, \$344,808 of TAP funding, and \$4,239,238 of Sfunding; d) MPO score 9.32
	·				Regionally Pr	ioritized Proj	jects subtotal ►	\$ 9,311,388	\$ 7,494,706	\$ 1,816,682	◀ 80% Federal + 20% Non-Federal
► Section 1A / Fisca	l Constraint Ana	lysis							1		
					<u>Total Regional Federal</u>		programmed ► programmed ►		<b>\$ 10,643,344</b> <b>\$ 8,702,695</b>		<b>\$ 1,331,956 Target Funds Available \$ 1,331,955</b> STP available
	Section 1A instru				m dropdown list to populate header and MPO column; from dropdown list; <b>Column H)</b> Choose the Funding		. •				
	Source being used	for the project - i	f multiple funding sour	ces are being used	enter multiple lines; Column I) Enter the total amount of mn J) Federal funds autocalculates. Please verify the		programmed ►		,	■ Min. HSIP	•
	amount and only of	hange if needed f	or flex. Column K) No	n-federal funds aut	ocalculates. Please verify the split/match - if matching	CMAQ	programmed ►	\$ 1,139,886	\$ 1,139,886	■ Min. CMAQ	\$ - CMAQ recommended met
	an FTA flex, coord please do not use		Fransit Division before	programming; Colu	ımn L) Enter Additional Information as described -	TAP	programmed ►	\$ 344,808	\$ 344,808	■ Min. TAP	\$ 0 TAP recommended not met
					Remaining HS	IP. CMAQ. a	and TAP Funds	\$ 1.331.956			
► Section 1B / Earm	ark or Discretion	nary Grant Fu	nded Projects			,		,,,,,,			
► Other Federal Aid											
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
	Earmark Discretionary	Project #	Old Colony	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
	Discretionary					Other Federa	l Aid subtotal ▶	\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 2A / State	Prioritized Relia	bility Projects	S								
► Bridge Program /	Inspections		T					_			
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
					Bridge Progr	ram / Inspec	tions subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Bridge Program /	Off-System										

ADJUSTMENT: Increase Cost  Bridge Program / On-S Bridge Program / On-S Bridge Program / Syst Bridge Program / Syst □ Interstate Pavement □ Int □ Pa □ Non-Interstate Pavement □ Rc □ Im □ Safety Improvements □ Sa	System (NHS ridge Program  System (Non-ridge Program  tematic Maintridge Program  ternatic Maintridge Program	Project #  NHS) Project #  enance	Organization  Old Colony  MPO	Municipalities  Municipalities  Municipalities  Municipalities	Description   Bridge Program / On-S     Description   Bridge Program / On-S     Description   Bridge Program / System     Description   Description	District Dn-System (N District System (Non-N District District District District District District	STP-BR-OFF stem subtotal   NHPP-On HS) subtotal   NHPP-Off HS) subtotal   NHPP-On	\$ 12,788,000 \$ - \$ - \$ - \$ - \$ -	\$ 10,230,400 \$ 10,230,400 \$ - \$ - \$ - \$ -	\$ 2,557,600	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the no state non-federal match; g) earmark details; h) TAi project proponent; i) other information  Construction  ■ 80% Federal + 20% Non-Federal  ■ Funding Split Varies by Funding Source  ■ 80% Federal + 20% Non-Federal
Bridge Program / On-S  Br  Bridge Program / On-S  Br  Bridge Program / Syst  Br  Interstate Pavement  Int Pa  Non-Interstate Paveme  Non-Interstate Paveme  Roadway Improvement  Roadway Improvements  Safety Improvements  Sa	System (NHS ridge Program   System (Non-ridge Program   tematic Maintridge Program   tterstate   avement	Project #  NHS) Project #  enance Project #  Project #	MPO MPO	Municipalities  Municipalities  Municipalities  Municipalities	Description   Bridge Program / On-S     Description   Bridge Program / On-S     Description   Bridge Program / System     Description   Bridge Program / System     Description   Bridge Program / System	District	NHPP-On NHPP-Off NHPP-On NHPP-On NHPP-On ance subtotal	\$ 12,788,000 \$ - \$ - \$ - \$ - \$ -	\$ 10,230,400 \$ - \$ - \$ - \$ - \$ -	\$ 2,557,600   \$ -   \$ -   \$ -   \$ -   \$ -	Construction  ■ 80% Federal + 20% Non-Federal  ■ Funding Split Varies by Funding Source  ■ 80% Federal + 20% Non-Federal
Bridge Program / On-S   Br   Bridge Program / On-S   Br   Bridge Program / Syst   Br   Bridge Program / Syst   Br   Interstate Pavement   Int   Pa   Non-Interstate Pavement   Safety Improvements   Safety Improvements   Safety Improvements	System (NHS ridge Program   System (Non-ridge Program   tematic Maintridge Program   tterstate   avement	Project #  NHS) Project #  enance Project #  Project #	MPO MPO	Municipalities  Municipalities  Municipalities  Municipalities	Description   Bridge Program / On-S     Description   Bridge Program / On-S     Description   Bridge Program / System     Description   Bridge Program / System     Description   Bridge Program / System	District	NHPP-On NHPP-Off NHPP-On NHPP-On NHPP-On ance subtotal	\$ 12,788,000 \$ - \$ - \$ - \$ - \$ -	\$ 10,230,400 \$ - \$ - \$ - \$ - \$ -	\$ 2,557,600   \$ -   \$ -   \$ -   \$ -   \$ -	■ 80% Federal + 20% Non-Federal ■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal
Bridge Program / On-S  Bridge Program / Syst  Br  ▶ Bridge Program / Syst  Br  ▶ Interstate Pavement  Int Pa  ▶ Non-Interstate Paveme  Roadway Improvement  Rc Im Sa Im	System (Non- ridge Program  tematic Maintridge Program  terstate avement  tent ton-Interstate	Project #  NHS) Project #  enance Project #  Project #	MPO MPO	Municipalities  Municipalities  Municipalities	Description   Bridge Program / On-S     Description   Bridge Program / On-S     Description   Bridge Program / System     Description   Description	District Dn-System (N District System (Non-N District District District District District District	NHPP-On NHPP-Off NHPP-On NHPP-On ance subtotal ▶	\$ -   \$ -   \$   \$   \$   \$   \$   \$   \$	\$ -   \$ -   \$ -   \$   \$   \$   \$   \$	\$ -   \$ -   \$   \$   -   \$   \$   \$   \$	■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal
Bridge Program / On-S Bridge Program / Syst Br  Interstate Pavement Interstate Pavement Non-Interstate Paveme Roadway Improvement Rc Im	System (Non- ridge Program  tematic Maintridge Program  terstate avement  tent ton-Interstate	Project #  NHS) Project #  enance Project #  Project #	MPO MPO	Municipalities  Municipalities  Municipalities	Bridge Program / 0  Description  Bridge Program / On-S  Description  Bridge Program / System  Description	District District District District District District District District	NHPP-On ance subtotal NHPP	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
► Bridge Program / On-S Br  Bridge Program / Syst Br  ► Interstate Pavement Int Pa  ► Non-Interstate Paveme  No Pa  ► Roadway Improvement Rc Im Safety Improvements Saim	System (Non- ridge Program  tematic Maintridge Program  interstate avement  ient ion-interstate	NHS) Project # enance Project #  Project #	MPO MPO	Municipalities  Municipalities  Municipalities	Bridge Program / 0  Description  Bridge Program / On-S  Description  Bridge Program / System  Description	District District District District District District District District	NHPP-On ance subtotal NHPP	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
Bridge Program / Syst Bridge Program / Syst Bridge Program / Syst Bridge Program / Syst Interstate Pavement Interstate Pavement Nc Nc Pa  ► Roadway Improvement Roadway Improvements Sa Im	tematic Maintridge Program  tematic Maintridge Program  terstate tavement  tent tent tent	enance Project#  Project#	MPO MPO	Municipalities  Municipalities	Bridge Program / On-S  Description  Bridge Program / Systen  Description	stem (Non-N District natic Maintena	NHPP-On ance subtotal NHPP	\$ - \$ - \$ -	\$ - \$ -	\$ - \$ -	
► Bridge Program / Syst Br  Interstate Pavement Int Pa  ► Non-Interstate Paveme No Pa  ► Roadway Improvement Rc Im  ► Safety Improvements Sa	stematic Maintridge Program  Interstate avement	enance Project # Project #	MPO MPO	Municipalities  Municipalities	Bridge Program / On-S  Description  Bridge Program / Systen  Description	stem (Non-N District natic Maintena	NHPP-On ance subtotal NHPP	\$ - \$ - \$ -	\$ - \$ -	\$ - \$ -	
► Interstate Pavement Int Pa  ► Non-Interstate Paveme No Pa  ► Roadway Improvement Rc Im  ► Safety Improvements Sa	nterstate avement  ient lon-Interstate	Project #	МРО	Municipalities	Description   Bridge Program / System   Description	District natic Maintena	NHPP-On ance subtotal ▶	\$ - \$ -	\$ -	\$ -	
► Interstate Pavement Int Pa  ► Non-Interstate Paveme No Pa  ► Roadway Improvement Roadway Improvements Safety Improvements Saim	nterstate avement  ient lon-Interstate	Project #	МРО	Municipalities	Bridge Program / Systen	natic Maintena  District	ance subtotal ►	\$ -	\$ -	\$ -	▼ Funding Split Varies by Funding Source
➤ Interstate Pavement  Interstate Pavement  Non-Interstate Pavemen  No Pa  ➤ Roadway Improvement  Realim  ➤ Safety Improvements  Sa	nterstate avement nent lon-Interstate	Project #	МРО	Municipalities	Bridge Program / Systen	natic Maintena  District	ance subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source  ■ Funding Split Varies by
Non-Interstate Paveme  Non-Interstate Paveme  Non-Pa  Roadway Improvemen  Roadway Improvements  Saalim	ent lon-Interstate	,	1		'			'	\$ -	e	
Non-Interstate Paveme  Non-Interstate Paveme  Non-Pa  Roadway Improvemen  Roadway Improvements  Saalim	ent lon-Interstate	,	1		'			'	\$ -	e	
Non-Interstate Pavemer Non-Interstate Paveme	ent Ion-Interstate	Project #	MPO		Inst	erstate Paver	nent subtotal ▶	e		φ -	
No Pa  ➤ Roadway Improvement  Roadway Improvements  ➤ Safety Improvements  Salim	lon-Interstate	Project #	MPO		T			- ·	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
Pa  Roadway Improvement Recomments Safety Improvements Sa		Project#	MPO					•	•	·	·
➤ Roadway Improvemer Ro Im ➤ Safety Improvements Sa Im	avement			Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Safety Improvements Same					Non-Int	erstate Paver	nent subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Safety Improvements Sa Im	ents										
Safety Improvements Sa	loadway nprovements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Sa Im	iipioveilielie				Roadw	ay Improvem	ents subtotal ▶	\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
lm											
	afety nprovements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
► Section 2B / State Price	p.ovooo		1	1	Saf	ety Improvem	ents subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
	oritized Mode	rnization Pro	jects								
► ADA Retrofits					1						
AC	DA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
			I.	1		ADA Retr	ofits subtotal ▶	\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
Intersection Improvem				1		1	T			1	
	ntersection nprovements	Project #	MPO	Municipalities	Description	District	HSIP	\$ -	\$ -	\$ -	
IIII			L	1	Intersecti	on Improvem	ents subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
Intelligent Transportat							I				
	ransportation	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
			L	1	Intelligent Trans	portation Sys	stem subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Roadway Reconstruct							I				
	loadway leconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Į K			1	1	Roadw	ay Reconstruc	ction subtotal <b>&gt;</b>	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Section 2C / State Prio	oritized Expa	nsion Project	ts								
► Bicycles and Pedestria											
Pe	icycles and	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	

### FFY 2018-2022 TIP ADJUSTMENT 2 - ENDORSED APRIL 17, 2018

2021	Old C	olony	Region	า Tran	sportation Improv	/eme	nt Pro	gram			
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼  Present information as follows, if applicable: a)  Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Capacity		T		1	T	T					
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
						Cap	oacity subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 3 / Plannin	g / Adjustments	/ Pass-throu	ghs								
► Planning / Adjustm		oughs				1				i	
	Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
	i uso unougno	I .	1	II.	Othe	er Statewide I	tems subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section 4 / Non-Fed	derally Aided Pr	ojects									
► Non-Federally Aide	ed Projects										
	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
-				II.	1	Non-Feder	ral Aid subtotal▶	\$ -		\$ -	◀100% Non-Federal
<b>2021 Summ</b>	arv								TIP Section 4:	Total of All	
ZUZ I Guillii	iai y							3: ▼	▼	Projects ▼	
							Total ► Federal Funds ► Federal Funds ►	. , .,		\$ 17,725,106	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 3

ENDORSED BY THE OLD COLONY MPO ON JULY 17, 2018

### PREPARED IN COOPERATION WITH:

- THE BROCKTON AREA TRANSIT AUTHORITY (BAT)
- THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- THE FEDERAL TRANSIT ADMINISTRATION (FTA)

PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826

### OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

## FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 3

# ENDORSEMENT OF FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 3

This is to certify that the Signatories of the Old Colony Metropolitan Planning Organization, at their Old Colony MPO meeting on July 17, 2018 hereby approve and endorse the FFY 2018-2022 Old Colony Transportation Improvement Program (TIP) Adjustment 3 in its entirety for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process.

Stephanie Pollack, Secretary and CEO  Massachusetts Department of Transportation	The Honorable Bill Carpenter, Mayor City of Brockton	Date
Jonathan Gulliver, Highway Administrator Massachusetts Department of Transportation  7/17/19  Date	fee Hormune Kenneth Tavares, Chairman	7/17/18 Date
Reinald G. Ledoux, Jr., Administrator Brockton Area Transit	ELDON F. MORE; RA Eldon Moreira, Vice-Chairman West Bridgewater, Board of selectmen	7/17/18 Date
Frank Staffier, President Old Colony Planning Council	-18 Dan Salvusci Daniel Salvucci, Vice-Chairman Whitman, Board of selectmen	7/17/18 Date

### **Ex-Officio Non-Voting Members**

Noreen O'Toole, Chairperson
Old Colony Joint Transportation Committee (JTC)

Jeff McEwen, Massachusetts Division Administrator Federal Highway Administration (FHWA)

Peter Butler, Acting Region 1 Administrator Federal Transit Administration (FTA)

# FFY 2018-2022 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADJUSTMENT 3

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds. From time to time, Administrative Modifications and/ or Amendments to the Old Colony TIP are necessary.

On July 17, 2018, following a discussion at their public meeting, the Old Colony MPO endorsed the Draft FFY 2018-2022 Old Colony TIP Adjustment 3.

### FFY 2018-2022 OLD COLONY TIP ADJUSTMENT 3

- 1. BROCKTON AREA TRANSIT (BAT) ACQUIRE MISCELANNEOUS SUPPORT EQUIPMENT
  - ADJUSTMENT: INCREASE COST Increase Total Cost from \$80,000 to \$150,000;
     Increase State Funds from \$16,000 to \$86,000.
- 2. BROCKTON AREA TRANSIT (BAT) ACQUIRE REPLACEMENT 40-FT BUSES (4)
  - ADJUSTMENT: DECREASE COST Decrease Total Cost from \$2,050,000 to \$1,851,020; Decrease State Funds from \$1,640,000 to \$1,441,020.
- BROCKTON AREA TRANSIT (BAT) ACQUIRE 35-FT BUSES FOR EXPANSION (2) HYBRID
  - o ADJUSTMENT: DECREASE COST Decrease Total Cost from \$1,400,000 to \$1,374,980; Decrease State Funds from \$1,120,000 to \$1,094,980.
- 4. BROCKTON AREA TRANSIT (BAT) REHAB/RENOVATE BUS TERMINAL Concrete, pavers, pavement
  - ADJUSTMENT: INCREASE COST Increase Total Cost from \$50,000 to \$204,000;
     Increase State Funds from \$10,000 to \$164,000.
- 5. BROCKTON AREA TRANSIT (BAT) ACQUIRE REPLACEMENT 35-FT BUSES (6)
  - ADJUSTMENT: DECREASE COST Decrease Total Cost from \$3,000,000 to \$2,925,000; Decrease State Funds from \$2,400,000 to \$2,325,000.

## Transportation Improvement Program (TIP) Project List (FY2018)

### **ADJUSTMENT 3**

FTA Program	Project Numbe	er Transit Agency	FTA Activity	Project Description	Carryover	Federal Funds	State Funds	TDC L	ocal Funds	<b>Total Cost</b>	Proposed Adjustment 3
5307			Line Item		(unobligated)						
307											Increase Total Cost from \$80,000 to
5307	RTD0005871	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$64,000	\$86,000	\$0	\$0		\$150,000; Increase State Funds fron \$16,000 to \$86,000.
5307	RTD0005872	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$80,000	\$20,000	\$0	\$0	\$100,000	
5307	RTD0005880	Brockton Area Transit Authority	300900	Operating/PM/ADA		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000	
5307	RTD0005907	Brockton Area Transit Authority	111201	ACQUIRE REPLACEMENT 40-FT BUS (4)		\$410,000	\$1,441,020	\$0	\$0	\$1,851,020	Decrease Total Cost from \$2,050,00 to \$1,851,020; Decrease State Fund from \$1,640,000 to \$1,441,020.
5307	RTD0005910	Brockton Area Transit Authority	119202	ACQUIRE REPLACEMENT BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$20,000	
5307	RTD0005911	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)		\$48,000	\$12,000	\$0	\$0	\$60,000	
5307	RTD0005914	Brockton Area Transit Authority	111302	ACQUIRE 35-FT BUS FOR EXPANSION (2) HYBRID		\$280,000	\$1,094,980	\$0	\$0	\$1,374,980	Decrease Total Cost from \$1,400,00 to \$1,374,980; Decrease State Fund from \$1,120,000 to \$1,094,980.
5307	RTD0005915	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (3)		\$126,000	\$504,000	\$0	\$0	\$630,000	
5307	RTD0005916	Brockton Area Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT Waste Oil		\$12,000	\$3,000	\$0	\$0	\$15,000	
5307	K1D0003310	Brockton Area Transit Authority	114400	Heater		\$12,000	\$3,000	ΨŪ	70		
5307	RTD0005918	Brockton Area Transit Authority	113401	REHAB/RENOVATE - BUS TERMINAL - Concrete, pavers, pavement		\$40,000	\$164,000	\$0	\$0	\$204,000	Increase Total Cost from \$50,000 to \$204,000; Increase State Funds from \$10,000 to \$164,000.
5307	RTD0004769	Brockton Area Transit Authority	111202	ACQUIRE REPLACEMENT 35-FT BUS (6)		\$600,000	\$2,325,000	\$0	\$0	\$2,925,000	Decrease Total Cost from \$3,000,000 to \$2,925,000; Decrease State Funds from \$2,400,000 to \$2,325,000.
5307	RTD0006189	Brockton Area Transit Authority	114206	ACQUIRE - SHOP EQUIPMENT (2) Heavy Duty Lifts		\$200,000	\$50,000	\$0	\$0	\$250,000	
		<u> </u>		· · · · · · · · · · · · · · · · · · ·	Subtotal	\$3,876,000	\$7,704,000	\$0	\$0	\$11,580,000	
5309											
					Subtotal	\$0	\$0	<b>\$0</b>	\$0	\$0	
	DTD0005403		444245	DUV DEDI ACEMENT VAN (7)	Subtotal	·					
5310	RTD0006493	Brockton Area Transit Authority	111215	BUY REPLACEMENT VAN (7)	Subtotal	\$370,240	\$92,560	\$0	\$0	\$462,800	
5310 5310	RTD0006506	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Rockland Service	Subtotal	\$370,240 \$50,000	\$92,560 \$0	\$0 \$0	\$0 \$50,000	\$462,800 \$100,000	
5310 5310 5310	RTD0006506 RTD0006507	Brockton Area Transit Authority Brockton Area Transit Authority	300901 300901	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton	Subtotal	\$370,240 \$50,000 \$26,000	\$92,560 \$0 \$0	\$0 \$0 \$0	\$0 \$50,000 \$26,000	\$462,800 \$100,000 \$52,000	
5310 5310	RTD0006506	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council	300901	OPERATING ASSISTANCE - Rockland Service	Subtotal	\$370,240 \$50,000	\$92,560 \$0 \$0	\$0 \$0	\$0 \$50,000	\$462,800 \$100,000	
5310 5310 5310	RTD0006506 RTD0006507	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc.	300901 300901	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton	Subtotal	\$370,240 \$50,000 \$26,000	\$92,560 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$50,000 \$26,000	\$462,800 \$100,000 \$52,000	
5310 5310 5310 5310	RTD0006506 RTD0006507 RTD0006481	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action	300901 300901 300901	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE	Subtotal	\$370,240 \$50,000 \$26,000 \$32,000	\$92,560 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$50,000 \$26,000 \$32,000	\$462,800 \$100,000 \$52,000 \$64,000	
5310 5310 5310 5310 5310 5310	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)	Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520	\$92,560 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$50,000 \$26,000 \$32,000 \$89,880	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400	
5310 5310 5310 5310 5310 5310 5310	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)		\$370,240 \$50,000 \$26,000 \$32,000 \$359,520	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000	
5310 5310 5310 5310 5310 5310 5310 3311	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)	Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520 \$40,000 \$877,760	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200	
5310 5310 5310 5310 5310 5310 5310 3311 337	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)	Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520 \$40,000 \$877,760	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200	
5310 5310 5310 5310 5310 5310 5310 3311 337	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)	Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520 \$40,000 \$877,760 \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200 \$0	
5310 5310 5310 5310 5310 5310 5310 3311 337	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)	Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520 \$40,000 <b>\$877,760</b> \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200 \$0 \$0	
5310 5310 5310 5310	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)	Subtotal Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520 \$40,000 \$877,760 \$0 \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$92,560 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0 \$0	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200 \$0 \$0	
5310 5310 5310 5310 5310 5310 5310 3311 337 339 320 Other Federal	RTD0006506 RTD0006507 RTD0006481 RTD0006467	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action	300901 300901 300901 111215	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7)	Subtotal Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520 \$40,000 \$877,760 \$0 \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$92,560 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0 \$0	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200 \$0 \$0	
5310 5310 5310 5310 5310 5310 5310 3311 337 339	RTD0006506 RTD0006507 RTD0006481 RTD0006467 RTD0006496	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action Council, Inc.	300901 300901 300901 111215 300900	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7) PROGRAM OPERATING ASSISTANCE	Subtotal Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$359,520 \$40,000 \$877,760 \$0 \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$92,560 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0 \$0	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200 \$0 \$0	
5310 5310 5310 5310 5310 5310 5310 3311 337 339 320 Other Federal	RTD0006506 RTD0006507 RTD0006481 RTD0006467 RTD0006496	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action Council, Inc.	300901 300901 300901 111215 300900	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7) PROGRAM OPERATING ASSISTANCE  OPERATING ASSISTANCE - Rockland Service	Subtotal Subtotal Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$32,000 \$359,520 \$40,000 \$877,760 \$0 \$0 \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$92,560 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0 \$0 \$0	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200 \$0 \$0 \$0	
5310 5310 5310 5310 5310 5310 5310 3311 337 339 320 Other Federal Other Non-Federal Other Non-Federal Other Non-Federal Other Non-Federal	RTD0006506 RTD0006507 RTD0006481 RTD0006467 RTD0006496 RTD0005886 RTD0005887 RTD0005888	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action Council, Inc.  Brockton Area Transit Authority Brockton Area Transit Authority	300901 300901 300901 111215 300900 300900 300900	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7) PROGRAM OPERATING ASSISTANCE  OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton	Subtotal Subtotal Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$32,000 \$359,520 \$40,000 \$877,760 \$0 \$0 \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$92,560 \$0 \$0 \$0 \$50,000 \$28,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0 \$0 \$0 \$50,000 \$28,000	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$1,208,200 \$0 \$0 \$0 \$0 \$100,000 \$56,000	
5310 5310 5310 5310 5310 5310 5310 5310	RTD0006506 RTD0006507 RTD0006481 RTD0006467 RTD0006496 RTD0005886 RTD0005887 RTD0005888	Brockton Area Transit Authority Brockton Area Transit Authority Old Colony Planning Council South Shore Community Action Council, Inc. South Shore Community Action Council, Inc.  Brockton Area Transit Authority Brockton Area Transit Authority	300901 300901 300901 111215 300900 300900 300900 300900	OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton UP TO 50% FEDERAL SHARE BUY REPLACEMENT VAN (7) PROGRAM OPERATING ASSISTANCE  OPERATING ASSISTANCE - Rockland Service OPERATING ASSISTANCE - Avon-Stoughton OPERATING ASSISTANCE - Saturday Evening Service	Subtotal Subtotal Subtotal Subtotal Subtotal	\$370,240 \$50,000 \$26,000 \$32,000 \$3359,520 \$40,000 <b>\$877,760</b> \$0 \$0 \$0 \$0 \$0	\$92,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$92,560 \$0 \$0 \$50,000 \$28,000 \$75,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$50,000 \$26,000 \$32,000 \$89,880 \$40,000 \$237,880 \$0 \$0 \$0 \$0 \$50,000 \$28,000 \$75,000	\$462,800 \$100,000 \$52,000 \$64,000 \$449,400 \$80,000 \$1,208,200 \$0 \$0 \$0 \$100,000 \$56,000 \$150,000	