

**OLD COLONY
METROPOLITAN PLANNING ORGANIZATION (MPO)**

**ANNUAL LISTING OF PROJECTS WITH
FEDERAL FUNDING OBLIGATED FOR
FEDERAL FISCAL YEAR (FFY) 2019**

November 12, 2019

**PREPARED BY:
OLD COLONY PLANNING COUNCIL (OCPC)
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BROCKTON, MASSACHUSETTS**

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**PREPARED IN COOPERATION WITH THE BROCKTON AREA TRANSIT AUTHORITY,
THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (#108210), THE FEDERAL
HIGHWAY ADMINISTRATION, AND THE FEDERAL TRANSIT ADMINISTRATION**

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DISCLAIMER

The views and opinions of the Old Colony Planning Council expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Annual Listing of Projects with Federal Funding Obligated for Federal Fiscal Year 2019

In accordance with 23 CFR § 450.334, Old Colony Planning Council (OCPC) is making the Federal Fiscal Year (FFY) 2019 Annual Listing of Obligated Projects available for public review. The Annual Listing of Projects provides the projects for which federal funds have been obligated in FFY 2019 (October 1, 2018 - September 30, 2019).

Metropolitan Planning Organizations (MPOs) are required, under the authorized transportation bill, Fixing America's Surface Transportation (FAST) Act, to publish an annual listing of projects which funds have been obligated in the preceding year as a record of project delivery and progress report for public information and disclosure. In addressing FAST Act requirements, this report lists all transportation projects in the region that were obligated during FFY 2019.

The obligated list of projects must be developed through a cooperative effort with the metropolitan planning organization (MPO), state and public transportation operators responsible for tracking project authorizations and obligations spent during the immediately preceding fiscal year.

Obligation is defined as the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project.

Please contact Charles Kilmer at 508-583-1833 with any questions.

FFY 2019 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2019 Programmed Federal Fund	FFY 2019 Obligated Federal Fund	Remaining Advance Construction Fund
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REGION : OLD COLONY

MassDOT Highway	607941	EAST BRIDGEWATER - RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	22-Aug-19	\$7,218,986.00	\$7,216,699.78	
MassDOT Highway	608143	ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT STREET, AND BOUNDARY AVENUE ROUNDABOUT AND GEOMETRIC IMPROVEMENTS	28-Aug-19	\$1,704,716.00	\$1,704,698.58	

OLD COLONY REGION TOTAL :
\$8,923,702.00
\$8,921,398.36

FFY 2019 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2019 Programmed Federal Fund	FFY 2019 Obligated Federal Fund	Remaining Advance Construction Fund
REGION : STATEWIDE						
MassDOT Highway	606938	DISTRICTS 4 AND 6 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	10-Jul-19	\$4,144,400.00	\$4,144,400.00	
MassDOT Highway	608222	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25	25-Jun-19	\$7,077,537.00	\$7,127,009.25	
MassDOT Highway	608225	DISTRICT 1 - ADA RETROFITS AT VARIOUS LOCATIONS	21-Aug-19	\$557,676.00	\$644,884.00	
MassDOT Highway	608226	DISTRICT 2 - ADA RETROFITS AT VARIOUS LOCATIONS	06-Aug-19	\$781,844.00	\$578,605.75	
MassDOT Highway	608469	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3	11-Sep-19	\$8,892,809.00	\$8,892,751.62	
MassDOT Highway	608838	STATEWIDE- EXPANSION OF HIGHWAY OPERATIONS CENTER INCIDENT DETECTION SYSTEMS	04-Sep-19	\$40,000.00	\$41,400.15	
MassDOT Highway	609003	WELLESLEY TO WORCESTER - CONNECTED VEHICLE TIMING AND COMMUNICATION CORRIDOR IMPROVEMENTS ON ROUTE 9.	11-Sep-19	\$3,840,000.00	\$3,840,000.00	
MassDOT Highway	609084	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	02-Jul-19	\$905,871.00	\$905,871.20	\$2,748,090.61
MassDOT Highway	609085	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	02-Jul-19	\$905,871.00	\$905,871.20	\$2,484,430.40

FFY 2019 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

Agency	ProjInfo_ID	MassDOT _Project Description ▼	Obligation Date	FFY 2019 Programmed Federal Fund	FFY 2019 Obligated Federal Fund	Remaining Advance Construction Fund
MassDOT Highway	609293	STATEWIDE- OPERATION AND MAINTENANCE OF THE GOTIME SYSTEM	27-Jun-19	\$4,511,153.00	\$4,853,600.00	
MassDOT Highway	ABPGAN	ABP GANS Repayment	03-Dec-18	\$66,015,000.00	\$66,015,000.00	\$859,716,413.12
MassDOT Highway	MREDU19	MassRides: SRTS Education	11-Sep-19	\$160,000.00	\$160,000.00	
MassDOT Highway	RRC19	Railroad Crossings	24-Sep-19	\$3,800,000.00	\$3,816,000.00	
MassDOT Highway	SPR119	State Planning and Research Work Program I, (SPR I), Planning	12-Sep-19	\$10,426,697.00	\$15,971,907.20	
MassDOT Highway	SPR219	State Planning and Research Work Program II, (SPR II), Research	12-Sep-19	\$3,600,000.00	\$5,259,206.40	
MassDOT Highway	SRT19	Recreational Trails	26-Sep-19	\$2,519,509.00	\$2,495,775.00	
MassDOT Highway	UPWP20	Metropolitan Planning	05-Sep-19	\$10,008,269.00	\$13,069,605.60	
STATEWIDE REGION TOTAL :				\$128,186,636.00	\$138,721,887.37	
				\$677,967,162.60	\$684,143,862.24	

FFY 2019 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	Grant #	Obligation Date	FFY 2019 Obligated Federal Funds	Remaining Federal Funds
5307														
5307	RTD0006974	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000	MA-2018-030	9/5/2018	\$80,000	\$0
5307	RTD0006975	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$80,000	\$20,000	\$0	\$0	\$100,000	MA-2018-030	9/5/2018	\$80,000	\$0
5307	RTD0006976	Brockton Area Transit Authority	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)		\$24,000	\$6,000	\$0	\$0	\$30,000	MA-2018-030	9/5/2018	\$24,000	\$0
5307	RTD0006979	Brockton Area Transit Authority	300900	Operating/PM/ADA		\$2,250,000	\$2,250,000	\$0	\$0	\$4,500,000	MA-2018-017	8/9/2018	\$2,250,000	\$0
5307	RTD0006988	Brockton Area Transit Authority	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (3)		\$397,500	\$397,500	\$0	\$0	\$795,000	MA-2018-030	9/5/2018	\$397,500	\$0
5307	RTD0006989	Brockton Area Transit Authority	114409	REHAB/RENOVATE - SURVEILL/SECURITY EQUIP FENCING		\$48,000	\$12,000	\$0	\$0	\$60,000	MA-2018-030	9/5/2018	\$48,000	\$0
5307	RTD0007009	Brockton Area Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Windows, roof, flooring		\$40,000	\$10,000	\$0	\$0	\$50,000	MA-2018-030	9/5/2018	\$40,000	\$0
5307	RTD0007216	Brockton Area Transit Authority	113401	REHAB/RENOVATE - BUS TERMINAL		\$40,000	\$10,000	\$0	\$0	\$50,000	MA-2018-030	9/5/2018	\$40,000	\$0
5307	RTD0007220	Brockton Area Transit Authority	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP		\$320,000	\$80,000	\$0	\$0	\$400,000	MA-2018-030	9/5/2018	\$320,000	\$0
5307	RTD0007214	Brockton Area Transit Authority	111203	BUY REPLACEMENT 30-FT BUS (2) BSU		\$250,000	\$250,000	\$0	\$0	\$500,000	MA-2018-030	9/5/2018	\$250,000	\$0
					Subtotal	\$3,529,500	\$3,055,500	\$0	\$0	\$6,585,000			\$3,529,500	\$0
5309														
					Subtotal	\$0	\$0	\$0	\$0	\$0			\$0	\$0
5310														
5310	RTD0007458	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland		\$50,000	\$0	\$0	\$50,000	\$100,000	MA-2019-005-00	3/11/2019	\$50,000	\$0
5310	RTD0007481	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon/Stoughton		\$26,000	\$0	\$0	\$26,000	\$52,000	MA-2019-005-00	3/11/2019	\$26,000	\$0
5310	RTD0007431	Old Colony Planning Council	300901	UP TO 50% FEDERAL SHARE		\$32,000	\$0	\$0	\$32,000	\$64,000	MA-2019-005-00	3/11/2019	\$32,000	\$0
5310	RTD0007414	South Shore Community Action Council, Inc.	111215	BUY REPLACEMENT VAN (7)		\$357,280	\$0	\$0	\$89,320	\$446,600	MA-2019-005-00	3/11/2019	\$357,280	\$0
5310	RTD0007416	South Shore Community Action Council, Inc.	300900	OPERATING ASSISTANCE		\$45,000	\$0	\$0	\$45,000	\$90,000	MA-2019-005-00	3/11/2019	\$45,000	\$0
					Subtotal	\$510,280	\$0	\$0	\$242,320	\$752,600			\$510,280	\$0
5311														
					Subtotal	\$0	\$0	\$0	\$0	\$0			\$0	\$0
5337														
					Subtotal	\$0	\$0	\$0	\$0	\$0			\$0	\$0
5339														
					Subtotal	\$0	\$0	\$0	\$0	\$0			\$0	\$0
5320														
					Subtotal	\$0	\$0	\$0	\$0	\$0			\$0	\$0
Other Federal														
					Subtotal	\$0	\$0	\$0	\$0	\$0			\$0	\$0
Other Non-Federal														
Other Non-Federal	RTD0007010	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland		\$0	\$50,000	\$0	\$50,000	\$100,000				
Other Non-Federal	RTD0007011	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon-Stoughton		\$0	\$30,000	\$0	\$30,000	\$60,000				
Other Non-Federal	RTD0007012	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Saturday Evening Service		\$0	\$50,000	\$0	\$50,000	\$100,000				
Other Non-Federal	RTD0007013	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Sunday Service		\$0	\$175,000	\$0	\$175,000	\$350,000				
					Subtotal	\$0	\$305,000	\$0	\$305,000	\$610,000			\$0	\$0
					Total	\$4,039,780	\$3,360,500	\$0	\$547,320	\$7,947,600			\$4,039,780	\$0