# DRAFT FFY 2024-2028 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM

## (TIP)

RELEASED TO PUBLIC REVIEW AND COMMENT PERIOD BY THE OLD

### COLONY MPO ON APRIL 18, 2023

PREPARED IN COOPERATION WITH:

- BROCKTON AREA TRANSIT AUTHORITY (BAT)
- FEDERAL HIGHWAY ADMINISTRATION (FHWA)
- FEDERAL TRANSIT ADMINISTRATION (FTA)
- MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)
- OLD COLONY PLANNING COUNCIL (OCPC)

PREPARED BY: OLD COLONY PLANNING COUNCIL 70 SCHOOL STREET BROCKTON, MASSACHUSETTS UNDER MASSDOT CONTRACT 118969

#### **TABLE OF CONTENTS**

| 1. INTRO   | DUCTION   | 1  |
|------------|---|----|
| 1.1        | DEVELOPMENT OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)   | 1  |
| 1.2        | BIL, NATIONAL PLANNING FACTORS, AND PERFORMANCE BASED PLANNING  | 2  |
| 1.3        | TRANSPORTATION FUNDING PROGRAMS   | 11 |
| 1.4        | PUBLIC PARTICIPATION, COORDINATION, AND COORDINATION  | 13 |
| 2. HIGHV   | VAY AND BRIDGE PROJECT LISTING BY COMMUNITY   | 20 |
| 2.1        | PRIORITIZATION AND TRANSPORTATION EVALUATION CRITERIA (TEC)   | 20 |
| 2.2        | UNIVERSE OF PROJECTS, AND GEOGRAPHIC DISTRIBUTION OF PROJECTS   | 22 |
| 3. TIP FEI | DERAL REQUIREMENTS AND PROJECT LISTS  | 25 |
| 3.1        | ENDORSEMENT OF THE FEDERAL TIP AND AIR QUALITY AND SELF CERTIFICATION<br>COMPLIANCE STATEMENTS ON 3C PROCESS AND GLOBAL WARMING SOLUTIONS ACT | 25 |
| 3.2        | PROCEDURES FOR AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS  | 25 |
| 3.3        | FINANCIAL SUMMARY, TARGETS, AND FISCAL CONSTRAINT ANALYSIS  | 26 |
| 3.4        | SUMMARY OF REGIONAL FUNDING CATEGORIES  | 28 |
| 3.5        | TIP PROJECT LISTS BY YEAR   |    |
|            | FFY 2024 HIGHWAY AND BRIDGE ELEMENT   | 29 |
|            | FFY 2025 HIGHWAY AND BRIDGE ELEMENT   | 30 |
|            | FFY 2026 HIGHWAY AND BRIDGE ELEMENT   | 31 |
|            | FFY 2027 HIGHWAY AND BRIDGE ELEMENT   | 32 |
|            | FFY 2028 HIGHWAY AND BRIDGE ELEMENT   | 33 |
|            | FFY 2024 TRANSIT ELEMENT  | 34 |
|            | FFY 2025 TRANSIT ELEMENT  | 35 |
|            | FFY 2026 TRANSIT ELEMENT  | 36 |
|            | FFY 2027 TRANSIT ELEMENT  | 37 |
|            | FFY 2028 TRANSIT ELEMENT  | 38 |
| 3.6        | AIR QUALITY CONFORMITY DETERMINATION  | 39 |

#### APPENDICES

- A. FFY 2023-2027 OLD COLONY TIP ENDORSEMENT
- B. §450.336 SELF CERTIFICATION COMPLIANCE STATEMENT 3C PROCESS
- C. SELF-CERTIFICATION COMPLIANCE STATEMENT 310 CMR 60.05: GLOBAL WARMING SOLUTIONS ACT REQUIREMENTS FOR THE TRANSPORTATION SECTOR AND MASSDOT
- D. GLOSSARY OF TERMS AND ACRONYMS
- E. SYSTEM LEVEL ESTIMATE OF NEEDS AND COST FOR MAINTAINING AND OPERATING THE HIGHWAY SYSTEM
- F. OPERATIONS AND MAINTENANCE EXPENDITURES
- G. FEDERAL REGIONAL FUNDING TARGETS AND STATEWIDE SUMMARIES
- H. TRANSPORTATION EVALUATION CRITERIA (TEC) FORMS
- I. FFY 2022 ANNUAL LISTING OF OBLIGATED (ADVERTISED) PROJECTS
- J. COMPLETED HIGHWAY AND TRANSIT PROJECTS (2015 TO PRESENT; GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS)
- K. FFY 2024-2028 GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS
- L. FFY 2024-2028 GATRA TRANSIT ELEMENT
- M. TWENTY-ONE (21) DAY PUBLIC REVIEW NOTICE OF AVAILABILITY AND PUBLIC COMMENTS
- N. TIP PROJECT REVISION AND DEFINITTION PROCEDURES, AND APPROVED ADJUSTMENTS, ADMINISTRATIVE MODIFICATIONS, AND AMENDMENTS

The Old Colony Transportation Improvement Program (TIP) was prepared by the following:

Old Colony Metropolitan Planning Organization (MPO) Members:

- Gina Fiandaca, MPO Chair, Secretary and Chief Executive Officer, Massachusetts Department of Transportation (MassDOT)
- Michael Lambert, MPO Vice-Chair, Administrator, Brockton Area Regional Transit Authority
- The Honorable Robert Sullivan, Mayor, City of Brockton
- Betty Cavacco., Chair, Select Board, Plymouth
- Vacant, Board of Selectmen, West Bridgewater (Representing communities with populations less than 15,000 persons)
- Daniel Salvucci, Vice Chair, Board of Selectmen, Whitman (Representing communities with populations more than 15,000 persons)
- Rebecca Coletta, Acting President, Old Colony Planning Council
- Jonathan Gulliver, Administrator, MassDOT Highway Division

MPO Ex-Officio Members (Non-Voting):

- Noreen O'Toole, Chair, Joint Transportation Committee
- Daniel Salvucci, Vice-Chair, Joint Transportation Committee
- Jeffrey McEwen, Federal Highway Administration
- Peter Butler, Federal Transit Administration

Old Colony TIP Staff Contacts:

- Charles Kilmer, AICP
- William McNulty, PTP

#### DISCLAIMER

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The views and opinions of the Old Colony Planning Council expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

#### 701 CMR 7.00 USE OF ROAD FLAGGERS AND POLICE DETAILS ON PUBLIC WORKS PROJECTS/ 701 CMR

7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <u>https://www.mass.gov/road-flaggers-and-police-detail</u>

#### **NOTICE OF NONDISCRIMINATION RIGHTS AND PROTECTIONS TO BENEFICIARIES**

#### Federal "Title VI/ Nondiscrimination" Protections

The Old Colony Metropolitan Planning Organization (MPO) operates its programs, services, and activities in compliance with federal nondiscrimination laws including Title VI of the Civil Rights Act of 1964 (Title VI), the Civil Rights Restoration Act of 1987, and related statutes and regulations. Title VI prohibits discrimination in federally assisted programs and requires that no person in the United States of America shall, on the grounds of **race**, **color**, or **national origin** (including **limited English proficiency**), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal assistance. Related federal nondiscrimination laws administrated by the Federal Highway Administration, the Federal Transit Administration, or both prohibit discrimination on the basis of **age**, **sex**, and **disability**. These protected categories are contemplated within the Old Colony MPO's Title VI Programs consistent with federal interpretation and administration. Additionally, the Old Colony MPO provides meaningful access to its programs, services, and activities to individuals with limited English proficiency, in compliance with US Department of Transportation policy and guidance on federal Executive Order 13166.

#### State Nondiscrimination Protections

The Old Colony MPO also complies with the Massachusetts Public Accommodation Law, M.G.L. c 272 §§ 92a, 98, 98a, prohibiting making any distinction, discrimination, or restriction in admission to or treatment in a place of public accommodation based on **race**, **color**, **religious creed**, **national origin**, **sex**, **sexual orientation**, **disability**, or **ancestry**. Likewise, the Old Colony MPO complies with the Governor's Executive Order 526, section 4 requiring all programs, activities, and services provided, performed, licensed, chartered, funded, regulated, or contracted for by the state shall be conducted without unlawful discrimination based on **race**, **color**, **age**, **gender**, **ethnicity**, **sexual orientation**, **gender identity or expression**, **religion**, **creed**, **ancestry**, **national origin**, **disability**, **veteran's status** (including Vietnam-era veterans), or **background**.

#### Additional Information

To request additional information regarding Title VI and related federal and state nondiscrimination obligations, please contact:

Old Colony Planning Council Title VI/ Nondiscrimination Coordinator Mary Waldron 70 School Street Brockton, MA 02301 508-583-1833 Extension 202 <u>mwaldron@ocpcrpa.org</u> Title VI Specialist MassDOT, Office of Diversity and Civil Rights 10 Park Plaza Boston, MA 02116 857-368-8580 TTY: 857-368-0603 MASSDOT.CivilRights@state.ma.us

#### **Complaint Filing**

To file a complaint alleging a violation of Title VI or related federal nondiscrimination law, contact the Title VI Specialist (above) within 180 days of the alleged discriminatory conduct.

To file a complaint alleging a violation of the state's Public Accommodation Law, contact the Massachusetts Commission Against Discrimination within 300 days of the alleged discriminatory conduct at:

Massachusetts Commission Against Discrimination (MCAD) One Ashburton Place, 6th Floor Boston, MA 02109 617-994-6000 TTY: 617-994-6196

#### **Translation**

#### English

If this information is needed in another language, please contact the MPO Title VI Coordinator at 508-583-1833 ext. 202.

#### Spanish

Si necesita esta información en otro idioma, por favor contacte al coordinador de MPO del Título VI al 508-583-1833 ext. 202.

#### Portuguese

Caso estas informações sejam necessárias em outro idioma, por favor, contate o Coordenador de Título VI da MPO pelo telefone 508-583-1833, Ramal 202

#### **Chinese Simple**

如果需要使用其它语言了解信息,请联系Old Colony大都会规划组织(MPO)《民权法案》第六章协调员,电话508-583-1833,转202。

#### **Chinese Traditional**

如果需要使用其他語言瞭解資訊,請聯繫Old Colony大都會規劃組織(MPO)《民權法案》第六章協調員,電話508-583-1833,轉202。

#### Vietnamese

Nếu quý vị cần thông tin này bằng tiếng khác, vui lòng liên hệ Điều phối viên Luật VI của MPO theo số điện thoại 508- 583-1833, số máy nhánh 202.

#### **Haitian Creole**

Si yon moun bezwen enfòmasyon sa a nan yon lòt lang, tanpri kontakte Koòdonatè a Title VI MPO nan 508-583-1833 ext. 202.

#### **French Creole**

Si yon moun vle genyen enfòmasyon sa yo nan yon lòt lang, tanpri kontakte Kowòdinatè MPO Title VI la nan nimewo 508-583-1833, ekstansyon 202.

#### Russian

Если Вам необходима данная информация на любом другом языке, пожалуйста, свяжитесь с Координатором Титула VI в МРО по тел: 508-583-1833, добавочный 202.

#### French

Si vous avez besoin d'obtenir une copie de la présente dans une autre langue, veuillez contacter le coordinateur du Titre VI de MPO en composant le 508-583-1833, poste 202.

#### Italian

Se ha bisogno di ricevere queste informazioni in un'altra lingua si prega di contattare il coordinatore MPO del Titolo VI al 508- 583-1833 interno 202

#### Mon-Khmer, Cambodian

ប្រសិនបើលោក-អ្នកត្រូវការបកប្រែព័ត៌មាននេះ សូមទាក់ទងអ្នកសម្របសម្រួលជំពូកទី6 របស់ MPO តាមរយ:លេខទូរស័ព្ទ 508-583-1833 រួចក្លាប់ទៅលេខ 202។

#### Arabic

إذا كنت بحاجة إلى هذه المعلومات بلغة أخرى، يُرجى الاتصال بمنسق الفقرة السادسة لمنظمة التخطيط الحضري على الهاتف: 583-1833 -583 وثم اضغط الأرقام 202.

Updated December 2019 Old Colony Planning Council

#### 1. INTRODUCTION

The Old Colony Metropolitan Planning Organization (Old Colony MPO) is the regional governing body established by federal law to oversee regional transportation planning and recommend the distribution of transportation funds locally. This includes the responsibilities for conducting a "3C" planning process (continuous, cooperative, and comprehensive) for transportation planning in the 17 communities of the region for all modes of travel, including roadways and highways, public transportation, bicycles, pedestrians, connections to air, ferry, and railroads. The Old Colony MPO is responsible for endorsing several Federal certification documents that include the Long-Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP).

The transportation planning area covered by the MPO includes the 17 communities of the Old Colony Region: Abington, Avon, Bridgewater, Brockton, Duxbury, East Bridgewater, Easton, Halifax, Hanover, Hanson, Kingston, Pembroke, Plymouth, Plympton, Stoughton, West Bridgewater, and Whitman, and the Brockton Area Transit Authority (BAT).

The Old Colony MPO consists of eleven (11) members. The following eight (8) members are voting members: MassDOT; MassDOT Highway Division; Brockton Area Transit Authority (BAT); Old Colony Planning Council (OCPC); City of Brockton; Town of Plymouth; A Community with a population greater than 14,000; and a community with a population less than 15,000. The following three (3) members: Old Colony Joint Transportation Committee (JTC) Chairperson, Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) are ex-officio, non-voting members of the Old Colony MPO.

The Old Colony MPO has established a committee of professionals known as the Old Colony Joint Transportation Committee (JTC) to serve as the transportation advisory group to the MPO. The JTC Members consist of representatives of the seventeen communities of the Old Colony Region: Abington, Avon, Bridgewater, Brockton, Duxbury, East Bridgewater, Easton, Halifax, Hanover, Hanson, Kingston, Pembroke, Plymouth, Plympton, Stoughton, West Bridgewater, and, Whitman, Brockton Area Transit Authority, and MassDOT.

#### **1.1 Development of the Transportation Improvement Program**

The Old Colony MPO prepares the Transportation Improvement Program (TIP), which is a staging of transportation projects proposed for implementation during federal fiscal years 2024, 2025, 2026, 2027, and 2028. Projects listed in the TIP include those in the Long-Range Element and Short-Range Element of the Old Colony Long Range Transportation Plan (LRTP). The TIP describes the project, provides its projected costs and associated funding sources.

The Old Colony MPO collaborates cooperatively with the communities of the Old Colony Region, Brockton Area Transit (BAT), Massachusetts Department of Transportation (MassDOT) Office of Transportation Planning, Massachusetts Department of Transportation Rail & Transit Division, and Massachusetts Department of Transportation District 5. Projects are selected from the previous TIP, from proposals made by local officials, by members of the Old Colony Joint Transportation Committee (JTC), the Massachusetts Department of Transportation, Brockton Area Transit Authority, and/or the MPO staff itself based on the Long-Range Transportation Plan. Information and data concerning current projects are obtained from MassDOT, Brockton Area Transit Authority, and/or the community responsible for the design of the project. An annual solicitation for projects commences typically in January.

During TIP development, current and proposed projects are evaluated using Transportation Evaluation Criteria (TEC), and recommended to the Old Colony MPO for consideration and determination of a Preferred Set of Projects. Projects are evaluated using the Transportation Evaluation Criteria of Condition, Mobility, Safety and Security, Community Effects and Support, Land Use and Economic Development, and Environmental Effects. The MPO staff uses the Transportation Evaluation Criteria results, as well as readiness information, available funding, and other pertinent information to develop a Draft TIP. The Old Colony MPO releases the Draft TIP for a 21-Day Public Review and Comment Period. Following the 21-Day Public Review and Comments received, and then endorses the TIP if there are no significant changes.

#### 1.2 Bipartisan Infrastructure Law (BIL), National Planning Factors, and Performance Based Planning

The Bipartisan Infrastructure Law (BIL) requires MPOs to implement a continuing, cooperative, and comprehensive performance-based multimodal transportation planning process. To meet this requirement, the Old Colony MPO develops the Long Range Transportation Plan and Transportation Improvement Program that facilitate the safe and efficient movement of safe and efficient management, operation, and development of surface transportation systems that will serve the mobility needs of people and freight (including accessible pedestrian walkways, bicycle transportation facilities, and intermodal facilities that support intercity transportation, including intercity bus facilities and commuter van pool providers) and that fosters economic growth and development within and between States and urbanized areas, and take into consideration resiliency needs while minimizing transportation-related fuel consumption and air pollution in all areas of the region.

The BIL continues to emphasize performance-based planning as an integral part of the metropolitan planning process: states are to develop performance goals, guided by the national goals, and then MPOs will work with state departments of transportation to develop MPO performance measures and targets, or adopt the statewide performance measures and targets. The TIP integrates MassDOT's and the MPO's performance measures and link transportation-investment decisions to progress toward achieving performance targets. The MPOs, MassDOT, and providers of public transportation jointly agree and have developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress towards attainment of critical outcomes for the MPO regions and the collection of data for the MassDOT Asset Management Plan.

One desired outcome of performance-based planning is constant quality improvement in project selection and delivery with respect to meeting national goals. If a particular project did not help the plan meet its stated goals, or was more effective than originally thought, that information can inform future decisionmaking. Done properly, performance-based planning not only improves project selection and prioritization, it also can make a compelling case for the Old Colony MPO's LRTP and why the communities and providers of public transit are invested in its outcome.

The Old Colony MPO develops the TIP with consideration of additional planning activities within the metropolitan area and utilizes a process that provides for the design and delivery of transportation services within the metropolitan planning area. During the development of the LRTP, region specific targets were developed through meetings of a sub-committee and then presented and reviewed by the Old Colony JTC and Old Colony MPO.

The TIP is designed such that once implemented, it makes progress toward achieving the performance

targets. Performance-based planning attempts to make the transportation investment decision-making process both informed and accountable. Projects and services implemented through the TIP will help to achieve the performance targets for Safety (PM1), Bridge and Pavement Condition (PM2), System Performance Measures (PM3), Transit Asset Management (TAM) State of Good Repair (SGR), and Public Transit Agency Safety Plan (PTASP).

#### Safety Performance Measures and Targets (PM1)

The Old Colony MPO has chosen to adopt the statewide safety performance measure targets set by MassDOT for Calendar Year (CY) 2023. In setting these targets, MassDOT has followed FHWA guidelines by using statewide crash data and Highway Performance Monitoring System (HPMS) data for vehicle miles traveled (VMT) in order to calculate 5 year, rolling average trend lines for all FHWA-defined safety measures.

Due to higher rates of speeding caused by decreased vehicle miles traveled (VMT) amid pandemic shutdowns in 2020 and the lingering impacts in 2021, 2020 and 2021 fatalities and serious injuries increased relative to previous years. This increase means MassDOT was unable to use a pure trendline approach to set CY2023 targets that "demonstrate constant or improved performance" as required by the Infrastructure Investment and Jobs Act (IIJA). Rather than adopt a target that depicts an increase in the trend line, MassDOT developed targets by projecting 2022 and 2023 fatalities and serious injuries numbers based on a rate of change consistent with recent trends. This methodology was developed to project a future downward trend without the it being significantly influenced by the lingering impacts of the pandemic.

In recent years, MassDOT and the Old Colony MPO have invested in "complete streets," bicycle and pedestrian infrastructure, intersection and safety improvements in both the Capital Investment Plan (CIP) and Statewide Transportation Improvement Program (STIP) to address increasing mode share and to incorporate safety mitigation elements into projects. Moving forward, the Old Colony MPO, alongside MassDOT, is actively seeking to improve data collection and methodology for bicycle and pedestrian VMT counts and to continue analyzing crash clusters and crash counts that include both motorized and non-motorized modes in order to address safety issues at these locations.

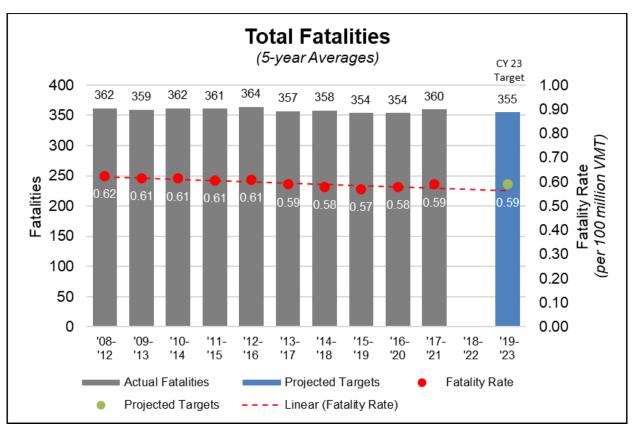
In all safety categories, MassDOT has established a long-term target of "Toward Zero Deaths" through MassDOT's Performance Measures Tracker<sup>1</sup> and will be establishing safety targets for the MPO to consider for adoption each calendar year. While the MPO is not required by FHWA to report on annual safety performance targets, FHWA guidelines require MPOs to adopt MassDOT's annual targets or to establish their own each year.

The safety measures MassDOT has established for CY 2023, and that the Old Colony MPO has adopted, are as follows:

1) Fatalities: The target number of fatalities for years CY 2023 is 355, down from an average of 360 fatalities for the years 2017-2021 [See Figure X for Our MPO vs. statewide comparison of the trend for this performance measure]

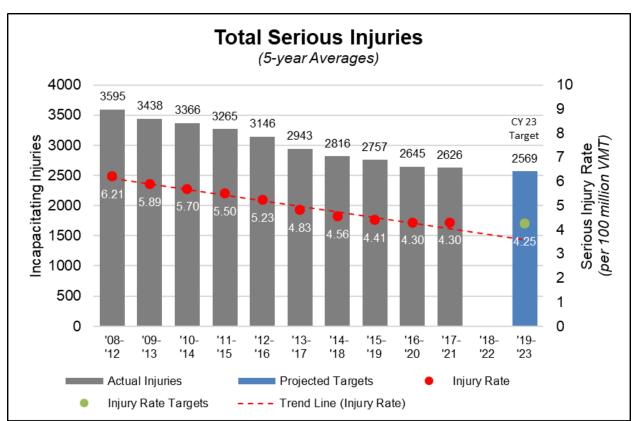
2) Rate of Fatalities per 100 million VMT: The target fatality rate for years CY 2023 is 0.59, equivalent to the 0.59 average for years 2017-2021. [See Figure X for Our MPO vs. statewide comparison of the trend for this performance measure]

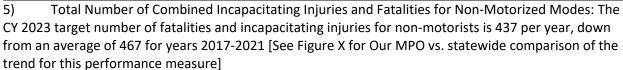
<sup>&</sup>lt;sup>1</sup> <u>https://www.mass.gov/lists/tracker-annual-performance-management-reports</u>

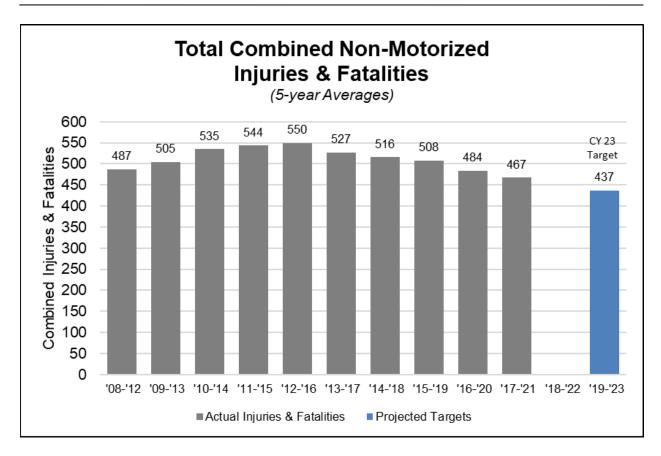


3) Serious Injuries: The target number of incapacitating injuries for CY 2023 is 2,569, down from the average of 2,626 for years 2017-2021 [See Figure X for Our MPO vs. statewide comparison of the trend for this performance measure]

4) Rate of Incapacitating Injuries per 100 million VMT: The incapacitating injury rate target for CY 2023 is 4.25 per year, down from the 4.30 average rate for years 2017-2021. [See Figure X for Our MPO vs. statewide comparison of the trend for this performance measure]







#### System Preservation Performance (PM2)

The Old Colony MPO has chosen to adopt the 2-year (2024) and 4-year (2026) statewide bridge and pavement performance measure targets set by MassDOT. MassDOT was required to adopt a statewide target by December 16<sup>th</sup>, 2022. In setting these targets, MassDOT has followed FHWA guidelines by measuring bridges and pavement condition using the 9-point National Bridge Inventory Standards (NBIS); the International Roughness Index (IRI); the presence of pavement rutting; and the presence of pavement cracking. 2-year and 4-year targets were set for six individual performance measures: percent of bridges in good condition; percent of bridges in poor condition; percent of Interstate pavement in good condition; and percent of non-Interstate pavement in poor condition. All of the above performance measures are tracked in greater detail in MassDOT's 2022 Transportation Asset Management Plan (TAMP).

Targets for bridge-related performance measures were determined by identifying which bridge projects are programmed and projecting at what rate bridge conditions deteriorate. The bridge-related performance measures measure the percentage of deck area, rather than the total number of bridges.

Performance targets for pavement-related performance measures were based on a single year of data collection, and thus were set to remain steady under the guidance of FHWA. These measures are to be revisited at the 2-year mark (2024), once three years of data are available, for more informed target setting.

MassDOT continues to measure pavement quality and to set statewide short-term and long-term targets in the MassDOT Performance Management Tracker using the Pavement Serviceability Index (PSI), which differs from IRI. These measures and targets are used in conjunction with federal measures to inform program sizing and project selection.

| Performance Measure                       | Current (2021) | 2-year target (2024) | 4-year target (2026) |
|---|----------------|----------------------|----------------------|
| Bridges in good condition                 | 16%            | 16%                  | 16%                  |
| Bridges in poor condition                 | 12.2%          | 12%                  | 12%                  |
| Interstate Pavement in good condition     | 71.8%          | 70%                  | 70%                  |
| Interstate Pavement in poor<br>condition  | 0.0%           | 2%                   | 2%                   |
| Non-Interstate Pavement in good condition |                | 30%                  | 30%                  |
| Non-Interstate Pavement in poor condition |                | 5%                   | 5%                   |

#### System Performance Measures (Congestion, Reliability, and Emissions) (PM3)

The Old Colony MPO has chosen to adopt the 2-year (2024) and 4-year (2026) statewide reliability, congestion, and emissions performance measure targets set by MassDOT. MassDOT was required to adopt a statewide target by December 16, 2022, with MPOs either adopting the statewide target or establishing their own by June 2023.

MassDOT followed FHWA regulation in measuring Level of Travel Time Reliability (LOTTR) on both the Interstate and non-Interstate NHS as well as Truck Travel Time Reliability (TTTR) on the Interstate system using the National Performance Management Research Dataset (NPMRDS) provided by FHWA. These performance measures aim to identify the predictability of travel times on the roadway network by comparing the average travel time along a given segment against longer travel times. For LOTTR, the performance of all segments of the Interstate and of the non-Interstate NHS are defined as either reliable or unreliable based on a comparison between the 50<sup>th</sup> percentile travel time and the 80<sup>th</sup> percentile travel time, and the proportion of reliable segments is reported. For TTTR, the ratio between the 50<sup>th</sup> percentile travel time and the 90<sup>th</sup> percentile travel time for trucks only along the Interstate system is reported as a statewide measure.

The Old Colony MPO is an agency whose planning area includes communities in the Boston Urbanized Area (UZA), and as a signatory to the 2018 Boston UZA Memorandum of Understanding (Boston UZA MOU)—has also adopted 2-year (2024) and 4-year (2026) Boston UZA-wide congestion performance measure targets. These performance measures are the percentage of non-single occupancy vehicle (SOV) travel and the Peak Hour Excessive Delay (PHED). Targets were developed in coordination with state Departments of Transportation and neighboring MPOs with planning responsibility for portions of the Boston UZA.

The percentage of non-SOV travel is approximated using the U.S. Census Bureau's American Community Survey (ACS) Journey-to-Work data. This metric is based on the percentage of people commuting to

work using a mode other than a single occupancy vehicle. In the Boston UZA, the proportion of non-SOV travel has been steadily increasing and is projected to continue increasing at a rate of 1.4% annually.

PHED is measured by totaling the number of hours spent in excessive delay (defined as travel time at 20 miles per hour or at 60% of the posted speed limit, whichever is greater) in peak hours (between 6:00am and 10:00am, and between 3:00pm and 7:00pm) divided by the total UZA population. For this reporting period, targets are proposed considering the uncertainty of the trend post-pandemic and follow a trendline approach similar to TTR measures. In the Boston UZA, the 2024 target is set at a realistic 24, while the 2026 target of 22 is proposed to establish an improving target and one that is below prepandemic numbers.

Emissions reduction targets are measured as the sum total of all emissions reductions anticipated through CMAQ-funded projects in non-attainment or air quality maintenance areas (currently the cities of Lowell, Springfield, Waltham, and Worcester, and the town of Oak Bluffs) identified in the Statewide Transportation Improvement Program (STIP). This anticipated emissions reduction is calculated using the existing CMAQ processes.

| Measure                     | Current (2021) | 2-year (2023) | 4-year (2025) |
|-----------------------------|----------------|---------------|---------------|
| Interstate LOTTR            | 84.2%          | 74.0%         | 76.0%         |
| Non-Interstate LOTTR        | 87.2%          | 85.0%         | 87.0%         |
| TTTR                        | 1.61           | 1.80          | 1.75          |
| PHED (Boston UZA)           | 18.0           | 24.0          | 22.0          |
| PHED (Springfield UZA)      | 6.2            | 6.5           | 6.0           |
| PHED (Worcester UZA)        | 6.8            | 7.0           | 5.0           |
| % non-SOV (Boston UZA)      | 36.9%          | 38.8%         | 39.8%         |
| % non-SOV (Springfield UZA) | 21.5%          | 22.2%         | 22.2%         |
| % non-SOV (Worcester UZA)   | 23.4%          | 25.4%         | 26.1%         |
| Emissions Reductions: PM2.5 |                |               |               |
| Emissions Reductions: NOx   | 0.490          | 0.000         | 0.000         |
| Emissions Reductions: VOC   | 0.534          | 0.000         | 0.000         |
| Emissions Reductions: PM10  |                |               |               |
| Emissions Reductions: CO    | 6.637          | 0.354         | 0.354         |

#### Transit System Asset (TAM) Condition Performance Measures and Targets

Table 4 lists a set of federally required infrastructure condition performance measures for transit systems along with BAT's Performance Targets. These transit asset management (TAM) measures, which focus on a specific subset of all transit assets, were established in the FTA's TAM Rule. Brockton Area Transit presented this information along with supporting documentation to the Old Colony MPO in September 2020. The Old Colony MPO has adopted BAT's FY 2022 Brockton Area Transit Authority Transit Asset

Management (TAM) State of Good Repair Targets in their entirety and as their own and for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process. The Old Colony MPO will continue to assist BAT in striving towards achieving these targets through our project prioritization process and with our evaluation criteria, which considers asset condition an important factor in the selection process. Within the 2024-2028 Transit TIP, projects include the purchase of support vehicles and new buses (35' & 40'). By purchasing the new support vehicles and buses, BAT will maintain their rolling stock in excellent condition and meet the performance targets within the TAM Plan.

|             | Brockton Area Transit Authority Performance Measures and Targets |                          |                                      |                                   |   |  |  |  |
|-------------|--|--------------------------|--------------------------------------|-----------------------------------|---|--|--|--|
| Performance | Targets by Asse  | t Category               |                                      | 1                                 |   |  |  |  |
| Category    | Class  | Metric                   | Performance<br>Target for<br>FY 2022 | Total<br>Number<br>of<br>Vehicles | # of Vehicles<br>that exceed<br>ULB - FY 2021 | % of Fleet<br>that exceed<br>ULB - FY 2021 |  |  |
| <u> </u>    |  | X% of fleet              |                                      |                                   |   |  |  |  |
|             |  | that exceeds             |                                      |                                   |   |  |  |  |
| Rolling     |  | default ULB              |                                      |                                   |   |  |  |  |
| Stock       | Buses  | of 14                    | 8.00%                                | 46                                | 1   | 2.17%                                      |  |  |
|             |  | X% of fleet              |                                      |                                   |   |  |  |  |
|             |  | that exceeds             |                                      |                                   |   |  |  |  |
|             | Cutaway  | default ULB              |                                      |                                   |   |  |  |  |
|             | Buses  | of 10                    | 25.00%                               | 4                                 | 1   | 25.00%                                     |  |  |
|             |  | X% of fleet              |                                      |                                   |   |  |  |  |
|             |  | that exceeds             |                                      |                                   |   |  |  |  |
|             |  | default ULB              |                                      |                                   |   |  |  |  |
|             | Vans   | of 8                     | 13.00%                               | 58                                | 10  | 17.24%                                     |  |  |
|             |  | X% of non-               |                                      |                                   |   |  |  |  |
|             |  | revenue                  |                                      |                                   |   |  |  |  |
|             |  | service                  |                                      |                                   |   |  |  |  |
|             | Non-   | vehicles that            |                                      |                                   |   |  |  |  |
|             | Revenue  | exceeds                  |                                      |                                   |   |  |  |  |
|             | Service  | default ULB              | 25.000/                              |                                   |   |  |  |  |
| Equipment   | Vehicle  | of 8                     | 35.00%                               | 3                                 | 1   | 33.33%                                     |  |  |
|             |  | X% of non-               |                                      |                                   |   |  |  |  |
|             |  | revenue                  |                                      |                                   |   |  |  |  |
|             |  | service<br>vehicles that |                                      |                                   |   |  |  |  |
|             | Non-   | exceeds                  |                                      |                                   |   |  |  |  |
|             | Revenue  | default ULB              |                                      |                                   |   |  |  |  |
|             | Service Truck  | of 8                     | 40.00%                               | 8                                 | 3   | 37.50%                                     |  |  |
|             | Jervice Huck   | X% of                    | 40.00%                               | 0                                 | 5   | 57.30%                                     |  |  |
|             |  | facilities               |                                      |                                   |   |  |  |  |
|             | Admin/   | rated under              |                                      |                                   |   |  |  |  |
|             | Maintenance  | 3.0 on Term              |                                      |                                   |   |  |  |  |
| Facilities  | Facility   | scale                    | 0.00%                                | 3                                 | 0   | 0.00%                                      |  |  |

| Table 4  |
|--|
| Brockton Area Transit Authority Performance Measures and Targets |

FTA defines ULB as "the expected lifecycle of a capital asset for a particular transit provider's operating environment, or the acceptable period of use in service for a particular transit provider's operating environment." For example, FTA's default ULB value for a bus is 14 years. FTA's Transit Economic Requirements Model (TERM) scale, which pertains to the facilities measure, is a rating system that describes asset condition. The scale values are 1 (poor), 2 (marginal), 3 (adequate), 4 (good), and 5 (excellent). Because each measure is intended to represent the share of transit assets that are not in a state of good repair, the goal is to minimize the value for all four measures. FTA grantees, including transit agencies and agency sponsors, such as MassDOT, are required to develop targets for these TAM measures each fiscal year. MPOs, in turn, are required to set targets for their regions. BAT submitted agency-level targets for state fiscal year (SFY) 2022 (July 2021 through June 2022) to the Old Colony MPO. Their targets

reflect the most recent data available on the number, age, and condition of their assets, and their expectations and capital investment plans for improving these assets during SFY 2022.

#### Public Transit Agency Safety Plan (PTASP) Performance Measures and Targets

The Public Transportation Agency Safety Plan (PTASP) details the safety processes and procedures for the Brockton Area Transit Authority (BAT). This plan utilizes existing agency safety practices and best practices to be implemented to meet the new regulation set in 49 CFR Part 673 of the federal guidelines and was provided to Old Colony Planning on September 15, 2020.

The PTASP includes formal documentation to guide the agency in initiative-taking safety management policy, safety risk management, safety assurance, and safety promotion. The goal is to provide management and labor a comprehensive, collaborative approach to managing safety. The plan includes the process and schedule for an annual review to evaluate the safety performance measures and update processes to continuously improve the organization's safety practices.

BAT has developed and approved performance targets based on the safety performance measures established under the National Public Transportation Safety Plan. The targets in Table 5 are based on the review of the previous five years of BAT's safety performance data.

| E                             | Brockton Area Transit Authority Safety Performance Measures and Targets |                      |                  |                    |                             |                            |   |
|-------------------------------|---|----------------------|------------------|--------------------|-----------------------------|----------------------------|---|
| Safety Perfor                 | mance Targe   | ets                  |                  |                    |                             |                            |   |
| Mode of<br>Transit<br>Service | Fatalities<br>(Total)   | Fatalities<br>(Rate) | Injuries (Total) | Injuries<br>(Rate) | Safety<br>Events<br>(Total) | Safety<br>Events<br>(Rate) | System<br>Reliability<br>(Miles between<br>Major Failure) |
| Fixed Route                   | 0   | 0                    | 10               | 7.6                | 6                           | 4.6                        | 20,0000   |
| Demand<br>Response            | 0   | 0                    | 4                | 5.9                | 4                           | 5.9                        | 30,000  |

Table 5 Brockton Area Transit Authority Safety Performance Measures and Targets

On November 17, 2020, the Old Colony MPO adopted BAT's Safety Performance Measures and Targets in their entirety and as their own and for the Old Colony Region, in accordance with the certified 3C Transportation Planning Process. The Old Colony MPO will continue to assist BAT in striving towards achieving these targets through our project prioritization process and with our evaluation criteria, which considers safety an important factor in the selection process. Similar to BAT's TAM Plan, new bus and support vehicle purchases included in the FFY 2024-202 Transit TIP is also anticipated to help reach the safety targets listed in the PTASP. The new buses and support vehicles will replace the older vehicles and they are expected to be more reliable and safer on the roadways. In addition, the purchasing of support equipment and associated capital maintenance item will assist in the repair of the older vehicles.

#### **1.3 Transportation Funding Programs**

The major sources of TIP funding are the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and MassDOT. The United States Congress authorizes federal funding for these transportation projects through federal legislation. For highways and mass transportation, the most recent authorization was the Bipartisan Infrastructure Law (BIL) (2022). Federal funding received from BIL

is allocated to different funding programs. State funds are also a key component for transportation purposes.

#### Highway Funding Programs

- National Highway Performance Program (NHPP) provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a state's asset management plan for the NHS.
- National Highway Freight Program (NHFP) Program provides funds for projects that improve efficient movement of freight on the National Highway Freight Network (NHFN).
- Surface Transportation Block Grant Program (STBG) provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.
- **Congestion Mitigation and Air Quality Improvement Program (CMAQ)** provides flexible funding for transportation projects and programs to help meet the requirements of the Clean Air Act.
- Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land.
- Transportation Alternatives Program (TAP) provides funds for a variety of activities related to improving transportation assets, including on- and off- road pedestrian and bicycle facilities, environmental mitigation, and creating or improving recreational trails projects.
- Carbon Reduction Program (CRP): The Bipartisan Infrastructure Law (BIL) establishes the Carbon Reduction Program (CRP), which provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.
- RAISE Discretionary Grants (RAISE): RAISE discretionary grants, which were originally created under the American Recovery and Reinvestment Act as TIGER grants, can be used for a wide variety of projects.
- Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program provides In addition to formula grants to States, \$1.4 billion in competitive grants to eligible entities to increase the resilience of our transportation system. PROTECT Grants will support planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
- Streets for All (ss4A) Program: The <u>Bipartisan Infrastructure Law</u> (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years. The SS4A program funds **Safe** regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries

- Reconnecting Communities Pilot (RCP) Program: The <u>Bipartisan Infrastructure Law</u> (<u>BIL</u>) established the new Reconnecting Communities Pilot (RCP) discretionary grant program, funded with \$1 billion over the next 5 years. It is the first-ever Federal program dedicated to reconnecting communities that were previously cut off from economic opportunities by transportation infrastructure. Funding supports planning grants and capital construction grants, as well as technical assistance, to restore community connectivity through the removal, retrofit, mitigation, or replacement of eligible transportation infrastructure facilities.
- Bridge Replacement and Rehabilitation Program provides funds for rehabilitation and replacement of any bridge on a public road. Bridges on the federal-aid system or off the federalaid system are eligible for these funds.
- Non-Federal Aid (NFA) contains all projects not receiving federal funds. Various categories of state funding are included in this group such as bikeways, State Aid (Chapter 90), MassWorks, highway construction, and maintenance.

#### **Transit Funding Programs**

- Section 5307 provides funds to urbanized areas and to governors for transit capital and operating
  assistance in urbanized areas and for transportation-related planning. An urbanized area is an
  incorporated area with a population of 50,000 or more that is designated as such by the U.S.
  Department of Commerce, Bureau of the Census.
- Section 5310 provides funds to enhance the mobility for seniors and persons with disabilities by
  providing funds for programs to serve the special needs of transit-dependent populations beyond
  traditional public transportation services and Americans with Disabilities Act (ADA)
  complementary paratransit services.
- Section 5311 provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations.
- Section 5339 provides funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities.
- Community Transit Grant Program (CTGP) awards funds to help meet the transportation and mobility needs of seniors and people with disabilities. The annual competitive program distributes Federal Transit Administration Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities funds and State Mobility Assistance Program (MAP) funds.

#### 1.4 Public Participation, Coordination, and Consultation

Transportation planning is one component of the Continuing, Cooperative, and Comprehensive performance-based multimodal transportation planning process that includes land use/ growth management, housing, open space and recreation, economic development, historic preservation, and water quality. It is important that these potentially conflicting elements be consistent with one another to facilitate the efficient movement of people and goods in the region. The first step in obtaining consistency is the coordination and consultation with appropriate agencies and groups on existing

projects. Each of the functional planning areas uses common land use, population and employment statistics, and forecasts.

An underlying principle of the metropolitan planning process is public participation, coordination, and consultation with agencies and groups. The FFY 2024-2028 Transportation Improvement Program was developed in accordance with the Public Participation Plan (PPP) for the Old Colony Region. The PPP defines a process for providing individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program), representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The hybrid public participation process continued and utilized a virtual and digital mode. Meetings of the Joint Transportation Committee and the Metropolitan Planning Organization have continued via virtual meetings, dissemination of information via email, website, and newsletters has continued, and staff has remained reachable for questions and comments via telephone and email. Staff has also had some in person project specific meeting. Legal advertisements notifying the public of the availability of the Draft TIP and the ability to comment have continued.

Brockton Area Transit Authority, the FTA Section 5307(c) applicant, has consulted with the Old Colony Metropolitan Planning Organization and concurs that the public involvement process adopted by the MPO for development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects (POP) for the regular Section 5307, Urbanized Area Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. The public discussion of the Transportation Improvement Program at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the Federal Transit Administration.

As such, Brockton Area Transit utilizes the Old Colony MPO's public participation process as its public participation process. The public discussion of the Transportation Improvement Program at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the Federal Transit Administration.

Public participation in the TIP development process is welcomed and encouraged. The TIP is posted on the Old Colony Planning Council Website. The public can participate in the development of the TIP by attending meetings of the JTC, MPO, and OCPC, contacting the staff for information or individual meetings, reviewing, and commenting on draft TIPs. To ensure that there is equity in the distribution of transportation resources and that there is reasonable access to the planning process, the Old Colony MPO continually conducts Title VI and Environmental Justice planning for the Old Colony Region. The overall engagement methodology is described is the following sections.

The Old Colony MPO consults with agencies and officials responsible for other planning activities within the metropolitan planning area that are affected by transportation (including State and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities. Staff utilized a diverse methodology for coordination, consultation, and engaging the public to the maximum extent possible in the development of the TIP. The methodology is as follows:

- Old Colony Metropolitan Planning Organization The MPO provided continual oversight of the TIP development and project programming and has the responsibility of ultimately endorsing the TIP. Monthly meetings took place on the third Tuesday of the month.
- Old Colony Joint Transportation Committee Functioning as the advisory committee to the Old Colony MPO and Old Colony Planning Council, this committee assists with the identification of transportation deficiencies and provides regular input and review of TIP products. The Committee consists of superintendents and or directors of highway department of public works, town planners, engineers, etc.
- Old Colony Planning Council (OCPC) The Old Colony Planning Council discusses the TIP development and provides both planning and policy guidance at regularly scheduled OCPC Board of Directors meetings.
- Transit Providers MPO staff seeks input regarding transit needs and projects from the Brockton Area Transit Regional Transit Authority, Greater Attleboro-Taunton Regional Transit Authority (GATRA), MBTA, and the South Shore Community Action Council (SSCAC).
- Coordination and consultation activities Coordination and consultation, and/or information dissemination activities take place with multiple agencies and groups. As such, these coordination and consultation activities may take place with: Brockton Area Transit, Cape Verdean Association of Brockton, Chief Elected Officials, Departments of Public Works and Highway Departments, Massachusetts Department of Transportation, Greater Attleboro Taunton Transit Authority, Massachusetts Department of Transportation District 5, MBTA, Metro South Chamber of Commerce, NAACP, Plymouth and Brockton (P&B), Plymouth Area Chamber of Commerce, Plymouth County Development Council, South Shore Chamber of Commerce, and South Shore Community Action Council.
- Transportation Advisory Network (TAN) The TAN Outreach Contact List consists of over 200 members. Members include chief elected officials, legislators, planning boards, Massachusetts Department of Transportation, Federal Highway Administration, Federal Transit Administration, transit providers, minority groups, city and town clerks, media outlets, and transportation officials. The objective is to provide continuing outreach to a wide network. Council staff provides announcements of product availability, upcoming events, and meetings associated with the TIP to the TAN. The TAN Outreach Contact List is shared with MassDOT-Office of Transportation Planning, and MassDOT-Office of Diversity and Civil Rights.
- Media Outlets Staff utilizes media outlets to solicit public comment, advertise meetings, and advertise TIP availability. Examples of media outlets are 95.9 WTD, the Brockton Enterprise, the Ojornal, and the Patriot Ledger.
- Copies of the Draft TIP are posted on the OCPC website and are provided upon request via email and direct mail. As such, reasonable access, and opportunities to review the Draft TIP are provided.

 21-Day Public Review Period - During the public review period for the Draft TIP, copies are available, and their availability are advertised using multiple media outlets and the TAN. During the period, public meetings were held, and the staff was available to discuss the Draft TIP with the public upon request.

#### Environmental Justice and Social Equity

Environmental Justice (EJ) is an important part of the planning process and is considered in all phases of planning. A truly integrated and effective planning process actively considers and promotes environmental justice within projects and groups of projects, across the total plan, and in policy decisions. All reasonably foreseeable adverse social, economic, and environmental effects on minority populations and low-income populations must be identified and addressed. There are three fundamental Environmental Justice principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority populations and lowincome populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority populations and low-income populations.

Public involvement is an integral part of transportation planning and project development decisionmaking. The U.S. DOT Order (5610.2) on Environmental Justice directs the provision for minority populations and low-income populations greater access to information on and opportunities for public participation in matters that may affect human health and the environment.

Effective public involvement in the planning process and the project-development process can alert State and local agencies about environmental justice concerns so that they do not result in surprises during the project-development stage. Continuous interaction between community members and transportation professionals is critical to successfully identify and resolve potential Environmental Justice concerns.

The Old Colony MPO has public-involvement procedures established that provide for consideration of Environmental Justice. These procedures provide an inclusive, representative, and equal opportunity for communication resulting in appropriate action that reflects this public involvement. Environmental Justice is considered in all aspects of planning and project decision-making, including the design of both the public-involvement plan and the proposed facility. Detailed information on these procedures is included in the Old Colony Public Participation available for access here.

Environmental Justice Analysis asks whether a proposed action or plan causes disproportionately high and adverse effects on minority populations and low-income populations, and whether these populations are denied benefits. A framework of analysis that can determine how a proposed action or plan could differentially affect different populations is important. As such, an analysis of benefits and burdens is utilized. In addition, computer mapping of Environmental Justice Areas along with past, present, and future projects funded through the Transportation Improvement Program, available transit services and their associated walking times, commuter parking facilities, pavement conditions, high crash locations, areas of congestion are utilized to measure the distribution of funding (to ensure geographic equity), to determine priorities areas of need/ and or concern.

Examinations of potential benefits and burdens because of the implementation of the TIP were conducted. Examples of benefits considered were mobility, accessibility, infrastructure condition, environment, reliability, safety, security, load factors, efficiency, and consultation with riders in improving bus services to the transit dependent. While examples of burdens considered were: air, noise, and water pollution and soil contamination, destruction or disruption of community cohesion or a community's economic vitality, destruction or disruption of the availability of public and private facilities and services, adverse employment effects, displacement of persons, businesses, farms, or nonprofit organizations, increased traffic congestion, isolation, exclusion, or separation of minority or low-income individuals within a given community or from the broader community, and the denial of, reduction in, or significant delay in the receipt of, benefits of programs, policies, or activities.

An assessment of the benefits and burdens of the Transportation Improvement Program was completed to identify all regionally significant projects constructed and/or programmed in the Old Colony Transportation Improvement Program during the period of 2003 - 2027. Constructed projects funded through the TIP were included to provide a benchmark of investments. The constructed projects were compiled and then the staff analyzed the location of these improvements relative to Environmental Justice Communities. Environmental Justice Communities in the Old Colony MPO Region are Brockton, Easton, Plymouth, Stoughton, and Whitman.

For the purposes of identifying these communities, the staff utilized the MassGIS Environmental Justice GIS Shape file. Polygons in the Environmental Justice Populations layer represent neighborhoods across the state with high minority, non-English speaking, low-income, and foreign-born populations. Specifically, a community is identified as an Environmental Justice Community if any the following are true within that community:

- Contains a Block group whose annual Median Household Income is equal to or less than 65 percent of the Massachusetts Median Household Income of \$85,843 (\$56,220 in 2019); or
- 25% or more of the residents identify as a race other than white; or
- 25% or more of households have no one over the age of 14 who speaks English only or very well
   English Isolation.

Regionally, it was determined that 37 percent of the identified improvement projects, representing approximately 27.5 percent of the identified investment dollars on the FFY 2024-2028 TIP are in EJ communities. The percentage of investment approximates the 35.0 percent of the region's population identified as living in EJ communities. Non-mappable projects, such as transit vehicle replacements or rehabilitations, and other non-location-specific projects are not included in this analysis. While about 40.0 percent of the projects that are not located directly within an EJ community, these projects are of key regional significance, such as bridges and limited access highway improvements. These improvements benefit the region, and provide access to many key employment centers, including downtown Brockton and regional commercial and employment destinations.

| investment value of the Projects 2024-2028 (Projects Planned) |  |                                      |                            |   |  |  |
|---|--|--------------------------------------|----------------------------|---|--|--|
| Туре  | Population<br>Represented in EJ<br>Communities<br>(2020) | Percent<br>Population<br>Represented | TIP Project<br>Investment* | Percentage of<br>Projects by Total<br>Investment (\$) |  |  |
| Within EJ<br>Communities                                      | 137,634  | 35.0%                                | \$49,452,192               | 27.5%   |  |  |
| Outside EJ<br>Communities                                     | 255,615  | 65.0%                                | \$130,356,994              | 72.5%   |  |  |
| Totals  | 393,249  | 100.0%                               | \$179,809,186              | 100%  |  |  |

 Table 6

 Investment Value of TIP Projects 2024-2028 (Projects Planned)

\*Includes Projects funded with Regional Target Funds, Statewide Funds, Bridge Funds, or Non-Federal Aid Funds.

The Old Colony MPO undertook further analysis to determine the level of investments during the period of 2003-2022 through <u>previous</u> Transportation Improvement Programs. From that analysis, it was concluded that 58.9 percent of the identified improvement projects, representing approximately 62.1 percent of the identified investment dollars allocated during the TIP years of 2003-2022 are in EJ communities. The percentage of investment dollars exceed the 35.0 percent of the region's population identified as living in EJ communities.

| Investme                  | Investment value of TIP Projects 2003 - 2022 (Projects Implemented) |                                      |                            |   |  |  |  |  |
|---------------------------|---|--------------------------------------|----------------------------|---|--|--|--|--|
| Туре                      | Population<br>Represented in EJ<br>Communities<br>(2020)            | Percent<br>Population<br>Represented | TIP Project<br>Investment* | Percentage of<br>Projects by Total<br>Investment (\$) |  |  |  |  |
| Within EJ<br>Communities  | 137,634   | 35.0%                                | \$163,553,494              | 62.1%   |  |  |  |  |
| Outside EJ<br>Communities | 255,615   | 65.0%                                | \$99,987,231               | 37.9%   |  |  |  |  |
| Totals                    | 393,249   | 100.0%                               | \$263,540,725              | 100%  |  |  |  |  |

Table 7
Investment Value of TIP Projects 2003 - 2022 (Projects Implemented)

\*Includes Projects funded with Regional Target Funds, Statewide Funds, Bridge Funds, or Non-Federal Aid Funds.

The first step towards understanding the profile of individuals that could participate in the transportation planning process and reside in community that is a recipient of TIP project funding is a review of U.S Census data. Table 8 displays the number of individuals who are Limited English Proficient (LEP). For our planning purposes, we are considering people that speak English "not well" or "not at all."

Table 8, derived from the 2018 US Census American Community Survey, shows the number and percent of persons who are five (5) and older, regarding their English language skills, for the communities within the MPO area and several adjacent municipalities. It should be noted that the U.S. Census has changed how it collects data on the number of LEP individuals in each area. In years past, the U.S. Census collected LEP data down to the census block level, but due to privacy concerns, the U.S. Census no longer gets as granular in its LEP data collection efforts. In the case of the Old Colony Region, LEP data is collected on the communities, LEP information is provided only on a multi-community level.

As seen in the Table 8, approximately 9% of the MPO area population is not proficient in English. The highest concentration of LEP individuals is in the community grouping of Duxbury, Kingston, Marshfield, Plymouth, and Situate at 18%. While the combined communities of Avon, Brockton, and Stoughton have the second concentration of LEP persons at 17% and receive 43% of the projects in FFY 2024-2028 TIP.

| Investment Value of TIP Projects and Limited English Proficient (LEP) 2012-2028 (Projects Planned) |                 |               |            |                |                |                              |
|--|-----------------|---------------|------------|----------------|----------------|------------------------------|
|  | 2018 Population |               | Percentage | Number of TIP  |                | TIP Project<br>Expenditures, |
|  | of 5 Years or   | Number of LEP | of LEP     | Projects, 2012 | Percentage of  | 2012 through                 |
| Community Grouping   | Older           | Persons       | Persons    | through 2028   | Total Projects | 2028 (\$)                    |
| Avon, Brockton, and<br>Stoughton   | 120.300         | 20,882        | 17%        | 19             | 44%            | \$74,145,592                 |
| Abington, Bridgewater, East<br>Bridgewater, Easton,<br>Rockland, Whitman, and<br>West Bridgewater  | 115,811         | 2,869         | 2%         | 13             | 30%            | \$51,413,438                 |
| Halifax, Hanover, Hanson,<br>Pembroke, and Plympton  | 106.948         | 1,121         | 1%         | 7              | 16%            | \$43,231,600                 |
| Duxbury, Kingston,<br>Marshfield, Plymouth, and<br>Scituate  | 87,514          | 15,781        | 18%        | 4              | 9%             | \$23,172,279                 |
| Totals   | 430,573         | 40,653        | 9%         | 43             | 100%           | \$191,962,909                |

Table 8 nvestment Value of TIP Projects and Limited English Proficient (LEP) 2012-2028 (Projects Planned

LEP Source: 2018 ACS 5 year B16001 LEP Languages

From the examination of benefits and burdens, it is the determination that no projects implemented because of the TIP will result in adverse impacts to the Environmental Justice Areas in the Old Colony region.

As such, from the review, it may be concluded from the public investment and involvement in the regional transportation planning process and the resultant FFY 2024-2028 Transportation Improvement Program and previous TIPs (dating back to 2003) demonstrate that the benefits of the regional transportation planning process are afforded equitably to both EJ and Non-EJ communities. Given this equitable distribution and investment, it is finding of the Old Colony MPO that the Low-income and minority populations are not disproportionately impacted and are beneficiaries of the transportation planning process and project implementation in the Old Colony Region.

As such, the Old Colony MPO continues to collaborate with our regional partners in the advancement of environmental justice principles throughout the regional planning process. Such analyses will be conducted annually and included in the endorsed TIP.

#### 2. HIGHWAY AND BRIDGE PROJECT LISTING BY COMMUNITY

#### 2.1 Prioritization and Transportation Evaluation Criteria

Several factors are considered when developing the prioritization and programming of TIP projects. They include:

- Financial feasibility of project
- Local and regional support for the project
- Need for project to be implemented (safety, congestion, etc.)
- Project has been derived from the Management Systems (Congestion, Safety, and Pavement)
- Project has Project Review Committee (PRC) approval and/or a MassDOT ID

- Project must have reasonable progress in design, permitting, and right-of-way, etc., to ensure that the project can be implemented in the active year
- Project implementation will assist with making progress towards achievement of adopted performance measures and targets
- Results of Annual TIP Readiness Day
- Results of Transportation Evaluation Criteria

#### Transportation Evaluation Criteria (TEC)

With transparency and reasonableness in mind, in 2004, the Old Colony MPO began utilizing TIP project transportation evaluation criteria to inform the process of evaluating and selecting projects for programming in the TIP. The transportation evaluation criteria are a means of assisting decision makers in the programming projects that will help the region attain the visions established by the Old Colony MPO, which includes, to maintain a state of good repair, focus investments on existing activity centers, improve mobility for people and freight, reduce the level of greenhouse gas emissions, minimize environmental burdens from transportation facilities on low-income and minority populations, and provide safe transportation for all modes. Projects with components and outcomes that help attain the goals of the Old Colony MPO receive higher scores.

#### **Evaluation of Projects**

The Transportation Evaluation Criteria utilized for the FFY 2024-2028 Transportation Improvement Program are included in Appendix H. The scoring results of the Transportation Evaluation Criteria are included with the applicable projects listed in the Universe of Projects provided in Table 9. System reliability projects such as preservation projects on limited access highways or transit state of good repair projects are not evaluated, as they are required projects identified through asset management systems.

The TIP projects are evaluated and are scored in six of the seven criteria categories: (Condition, Mobility, Safety, Community Effects and support, Land Use and Economic Development, and Environmental Effects) on a scale of +3 to -3. The cost effectiveness category is not scored to mitigate concerns regarding equity among urban, suburban, and rural projects.

In general, this step scores the <u>impact</u> the evaluated project will have on each of the six criteria. The proposed rating scale is as follows:

- A score of +3 is highly beneficial,
- A score of zero is neutral or not applicable,
- A score of –3 is highly detrimental.

The category scores for a project are then combined into an overall score of between +18 and -18, and the scores are then converted to a 100-point scale.

The Old Colony MPO considers whether a project's implementation will assist in making progress towards achievement of adopted performance measures and targets and utilizes evaluation criteria ratings and project readiness information to prepare a First-Tier List of Projects. This is a list of the projects with the highest ratings that could be made ready for advertising within the TIP's time horizon (next four federal fiscal years). The staff relies on the MassDOT Highway Division to provide information about what year a project would be ready for advertising. In developing the recommendation for the draft TIP, the staff strongly considers the First-Tier List of Projects. The Old Colony MPO staff also factors in projects that are

listed in the Long-Range Transportation Plan to implement the LRTP, considers geographic and social equity to help ensure that the list of projects addresses needs throughout the region, and accounts for cost to comply with fiscal constraint.

#### 2.2 Universe of Projects and Geographic Distribution of Projects

The following is a listing of projects ranked, from high to low, by Transportation Evaluation Criteria Score. The Program Year refers to which year the project is programmed or if it is not programmed.

| Universe of Projects  |             |   |           |  |  |  |
|---|-------------|---|-----------|--|--|--|
| PROJECT LOCATION AND DESCRIPTION  | PROJECT ID# | PROGRAM YEAR                                    | TEC SCORE |  |  |  |
| BROCKTON - INTERSECTION IMPROVEMENTS AT ROUTE 123<br>(BELMONT STREET), PEARL STREET AND STONEHILL STREET  | 612262      | 2028  | 60.61     |  |  |  |
| HANOVER – CORRIDOR IMPROVEMRNTS ON ROUTE 139<br>(HANOVER STREET) AT MAIN STREET, CENTER STREET, AND<br>SILVER STREET  | 612769      | 2028  | 55        |  |  |  |
| BROCKTON - IMPROVEMENTS ON FOREST AVENUE, FROM<br>WEST STREET TO BREER STREET   | 612526      | NOT PROGRAMMED                                  | 53.67     |  |  |  |
| EASTON - RECONSTRUCTION AND RELATED WORK ON ROUTES 138 AND 123, FROM BELMONT STREET TO DEPOT STREET   | 612617      | NOT PROGRAMMED                                  | 52.50     |  |  |  |
| ABINGTON – INTERSECTION IMPROVMENTS ROUTE 18<br>(BEDFORD STREET) AT ROUTE 123 (BRCKOTN AVENUE)  | 612770      | 2023 - ADVANCE<br>CONSTRUCTION<br>PHASES 1 OF 2 | 51.88     |  |  |  |
| STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138  | 607403      | 2023 - ADVANCE<br>CONSTRUCTION<br>PHASES 1 OF 2 | 51.78     |  |  |  |
| STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138  | 607403      | 2024 - ADVANCE<br>CONSTRUCTION<br>PHASE 2 OF 2  | 51.78     |  |  |  |
| EASTON – INTERSECTION IMPROVEMENTS AT ROUTE 138 AND<br>TURNPILE STREET; ROUTE 138 AT PURCHASE STREET; AND<br>RURNPIKE STREET AT PURCHASE STREET                     | 612975      | NOT PROGRAMMED                                  | 51.5      |  |  |  |
| AVON - INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING<br>STREET AND HARRISON BOULEVARD   | 611979      | 2026  | 51.06     |  |  |  |
| BROCKTON - IMPROVEMENTS AND RELATED WORK ON<br>CRESCENT STREET (ROUTE 27), INCLUDING REPLACEMENT OF<br>GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN<br>RIVER | 607818      | 2025  | 50.39     |  |  |  |
| AVON - CORRIDOR IMPROVEMENTS ON ROUTE 28  | 610804      | NOT PROGRAMMED                                  | 49.22     |  |  |  |
| BROCKTON - INTERSECTION IMPROVEMENTS AND RELATED<br>WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND<br>LYMAN STREET  | 609410      | 2023  | 48.89     |  |  |  |
| ABINGTON - INTERSECTION IMPROVEMENTS, RANDOLPH<br>STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT<br>CHESTNUT STREET AND OLD RANDOLPH STREET                        | 612525      | NOT PROGRAMMED                                  | 47.44     |  |  |  |

|   | Tal     | ble | 9        |
|---|---------|-----|----------|
| U | niverse | of  | Projects |

#### FFY 2024-2028 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

| EAST BRIDGEWATER - INTERSECTION IMPROVEMENTS AT<br>BEDFORD STREET (ROUTE 18), WEST STREET (ROUTE 106) AND<br>EAST STREET                                   | 611968 | NOT PROGRAMMED  | 47                |
|--|--------|---|-------------------|
| BROCKTON - INTERSECTION IMPROVEMENTS @ CRESCENT<br>STREET (ROUTE 27)/ QUINCY STREET/ MASSASOIT BOULEVARD   | 606143 | NOT PROGRAMMED  | 45.83             |
| BROCKTON - ABINGTON - PEDESTRIAN AND BICYCLE<br>IMPROVEMENTS ON ROUTE 123  | 609520 | NOT PROGRAMMED  | 44.72             |
| PEMBROKE - INTERSECTION IMPROVEMENTS AT WASHINGTON<br>STREET AND SCHOOSETT STREET  | 611978 | NOT PROGRAMMED  | 44.72             |
| STOUGHTON - INTERSECTION IMPROVEMENTS AT CANTON<br>STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET  | 611981 | NOT PROGRAMMED  | 44.67             |
| BROCKTON - ROUTE 123 (CENTRE STREET) AT PLYMOUTH<br>STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS  | 609052 | 2024  | 44.06             |
| STOUGHTON - INTERSECTION IMPROVEMENTS AND RELATED<br>WORK AT CENTRAL STREET, CANTON STREET AND TOSCA<br>DRIVE  | 608279 | 2023  | 43.22             |
| EASTON - CORRIDOR IMPROVEMENTS ON ROUTE 138<br>INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138<br>(WASHINGTON STREET) AND ELM STREET                      | 608195 | 2025  | 42.89             |
| EAST BRIDGEWATER - INTERSECTION IMPROVEMENTS AT<br>HIGHLAND STREET AND NORTH BEDFORD STREET (ROUTE 18)   | 611976 | NOT PROGRAMMED  | 41.44             |
| ABINGTON - INTERSECTION IMPROVEMENTS AT HANCOCK<br>STREET AND CHESTNUT STREET  | 609440 | 2026  | 41.06             |
| EASTON - IMPROVEMENTS ON FOUNDRY STREET (ROUTE 106/123)  | 612269 | NOT PROGRAMMED  | 40.5              |
| STOUGHTON - RECONSTRUCTION OF TURNPIKE STREET  | 607214 | NOT PROGRAMMED  | 38.89             |
| EASTON - RESURFACING AND RELATED WORK ON ROUTE 138<br>(ROOSEVELT CIRCLE TO STOUGHTON TOWN LINE (EXCLUDING<br>THE SECTION FROM ELM STREET TO UNION STREET)) | 608585 | NOT PROGRAMMED  | 38.72             |
| DUXBURY - SIGNAL INSTALLATION @ ROUTE 3 (NB & SB)<br>RAMPS & ROUTE 3A (TREMONT STREET)   | 606002 | 2026  | 38.22             |
| HANSON - CORRIDOR IMPROVEMENTS ON ROUTE 14<br>(MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN<br>HEAD STREET AND RELATED WORK                            | 608506 | 2027  | 38.22             |
| BROCKTON - SYSTEMIC COUNTERMEASURES/ SAFE SYSTEMS<br>IMPLEMENTATION CITY-WIDE  | S12638 | 2025  | TBD               |
| DUXBURY - BRIDGE REPLACEMENT, D-14-003 (438), POWDER<br>POINT AVENUE OVER DUXBURY BAY  | 612006 | 2027 - ADVANCE<br>CONSTRUCTION<br>PHASE 1 OF 4 (Phases<br>2 through 4 to be<br>programmed in future<br>Old Colony TIPs) | NOT<br>APPLICABLE |
| DUXBURY - BRIDGE REPLACEMENT, D-14-010 (48H & 48J),<br>ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET  | 605294 | 2023  | NOT<br>APPLICABLE |
| KINGSTON - BRIDGE REPLACEMENT, K-01-014, SMITHS LANE<br>OVER ROUTE 3 (PILGRIM HIGHWAY)   | 608615 | NOT PROGRAMMED  | NOT<br>APPLICABLE |
| PLYMPTON - BRIDGE REPLACEMENT, WINNETUXET ROAD<br>OVER WINNETUXET RIVER  | 609435 | 2024  | NOT<br>APPLICABLE |

#### **Geographic Distribution and Equity Analysis of Projects**

The Old Colony MPO monitors the geographic distribution of TIP projects over time. Table 8 provides the distribution of TIP projects from 2012 through 2028. To assist with providing context to the distribution, included in the table is 2020 Population and 2019 Median Household Income.

From an examination of the distribution of TIP projects from 2012 through 2028, the following observations may be made:

- There are higher concentrations of projects within the more populated urban areas (i.e., Brockton at 28.6 percent of all projects). Such concentrations tend to follow areas with elevated levels of congestion, bicycle and pedestrian activity, and crash clusters.
- The towns of Easton (10.2%), Pembroke (10.2%), Plymouth (6.1%), and Stoughton (8.2%) also had higher concentration of projects. A potential explanation for such a trend is that these populous communities feature proximity to limited access highways, commuter rail, and academic institutions of higher learning. Such features, while beneficial in many respects, also lead to higher pedestrian, bicyclist and vehicle trips, and the need for additional multimodal and infrastructure.
- Regarding equity, it is observed that Brockton, with 71% Title VI Minority Population, had 28.6% of the TIP projects of the 2012-2028 span, while Stoughton with 38% Title VI Minority Population, had 8.2% of the projects during the same time.

|                  |            |               |          |           | Number of     |            |               |            |
|------------------|------------|---------------|----------|-----------|---------------|------------|---------------|------------|
|                  |            |               |          | Median    | TIP Projects, |            | TIP Project   |            |
|                  |            | 2020 Title VI | Percent  | Household | 2012          | Percentage | Expenditures, | Per Capita |
|                  | 2020       | Minority      | Title VI | Income,   | through       | of Total   | 2012 through  | Expenditur |
| Community        | Population | Population    | Minority | 2019      | 2028          | Projects   | 2028 (\$)     | e (\$)     |
| Abington         | 17,062     | 2,910         | 17%      | \$99,381  | 4             | 8.2%       | \$17,083,542  | \$1,001.26 |
| Avon             | 4,777      | 1,685         | 35%      | \$85,200  | 2             | 4.1%       | \$18,461,881  | \$3,864.74 |
| Bridgewater      | 28,633     | 4,997         | 17%      | \$95,675  | 1             | 2.0%       | \$1,486,453   | \$51.91    |
| Brockton         | 105,643    | 74,569        | 71%      | \$58,469  | 14            | 28.6%      | \$50,702,624  | \$479.94   |
| Duxbury          | 16,090     | 1,081         | 7%       | \$128,173 | 3             | 6.1%       | \$80,691,546  | \$5,015.01 |
| East Bridgewater | 14,440     | 1,560         | 11%      | \$90,528  | 1             | 2.0%       | \$7,763,091   | \$537.61   |
| Easton           | 25,058     | 4,025         | 16%      | \$112,268 | 5             | 10.2%      | \$22,418,447  | \$894.66   |
| Halifax          | 7,749      | 519           | 7%       | \$92,774  | 0             | 0.0%       | \$0           | \$0.00     |
| Hanover          | 14,833     | 1,140         | 8%       | \$127,981 | 1             | 2.0%       | \$7,141,656   | \$481.47   |
| Hanson           | 10,639     | 844           | 8%       | \$96,693  | 1             | 2.0%       | \$11,548,342  | \$1,085.47 |
| Kingston         | 13,708     | 1,069         | 8%       | \$96,104  | 1             | 2.0%       | \$14,834,312  | \$1,082.16 |
| Pembroke         | 18,361     | 1,285         | 7%       | \$103,905 | 5             | 10.2%      | \$24,613,677  | \$1,340.54 |
| Plymouth         | 61,217     | 6,673         | 11%      | \$90,279  | 3             | 6.1%       | \$20,388,279  | \$333.05   |
| Plympton         | 2,930      | 162           | 6%       | \$94,167  | 1             | 2.0%       | \$2,062,345   | \$703.87   |
| Stoughton        | 29,281     | 11,088        | 38%      | \$83,519  | 4             | 8.2%       | \$23,110,506  | \$789.27   |
| West Bridgewater | 7,707      | 968           | 13%      | \$97,404  | 2             | 4.1%       | \$7,615,278   | \$988.10   |
| Whitman          | 15,121     | 1,969         | 13%      | \$86,570  | 1             | 2.0%       | \$5,990,816   | \$396.19   |
| Totals           | 393,249    | 116,544       | 30%      |           | 49            | 100.0%     | \$315,912,796 | \$803      |

 Table 10

 Geographic Distribution and Equity Analysis of Projects

#### 3. TIP - FEDERAL REQUIREMENTS AND PROJECT LISTS

3.1 Endorsements of the FFY 2024-2028 Old Colony TIP, Self-Compliance Statements of the Comprehensive, Continuing, Cooperative Transportation Planning Process, and Self Compliance Statements of the 310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation

The Unified Planning Work Program, Long Range Transportation Plan, and Transportation Improvement Program, together with any amendments, were developed in accordance with FHWA and FTA regulations governing the implementation of the Fixing America's Surface Transportation Act (FAST Act), EPA regulations governing the implementation of the Clean Air Act Amendments of 1990, and fully incorporates the applicable requirements of the 1964 Civil Rights Act and the Americans with Disabilities Act of 1990. From certification reviews conducted in 2006, 2011, 2016, and 2019 the FHWA and FTA have determined that the transportation planning process of the MPO substantially meets the requirements of the Metropolitan Planning Rule 23 CFR Part 450 Subpart C and 49 CFR Part 613. In addition, FHWA and FTA have jointly certified the transportation planning process.

Endorsement of FFY 2024-2028 Old Colony TIP is provided in Appendix A.

Self-Compliance Statements of the Metropolitan Transportation Planning Process is provided in Appendix B.

Self-Compliance Statements of the 310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation is provided in Appendix C.

#### **3.2** Procedures for Amendments and Administrative Modifications

The TIP is a "living" document and is likely to be modified during the year. The definitions and procedures outlined in this section are followed when project-based revisions to the TIP are necessary (Detailed TIP Project Revision and Definition Procedures are included in Appendix N).

#### **TIP Amendment**

A revision to the Transportation Improvement Program that requires public review and demonstration of financial constraint. The public process for a TIP amendment requires a publicly advertised 21-day public comment period and for the MPO to address any public commentary prior to endorsement. The Old Colony MPO, at their discretion, may vote to abbreviate the public comment period under what they consider extraordinary circumstances beyond the MPO's control. TIP Amendments are prompted by the major change(s) in a project.

#### **TIP Adjustment**

A revision to the STIP that is does not require a public process, but that is required to be included in a TIP action with a demonstration of financial constraint for FHWA/FTA approval.

#### **TIP Administrative Modification**

A revision to the TIP that is minor enough in nature to require neither a public process nor FHWA/FTA approval, but that does involve a notification to federal partners.

#### **3.3** Financial Summary, Targets, and Fiscal Constraint Analysis

The Massachusetts Department of Transportation Office of Transportation Planning, in consultation with the Regional Planning Agencies and utilizing the Massachusetts Association of Regional Planning Agencies (MARPA) Formula, provides each region with yearly-targeted federal funding levels with state match for highway and bridge projects, and separate yearly targets for projects that qualify for Congestion Mitigation Air Quality funds, Highway Safety Improvement Program (HSIP) funds, and Transportation Alternative Program funds. These Funding Targets are in Appendix G. The anticipated funds, programmed funds and fiscal constraint analysis is summarized below in Table 11. The Summary of Regional Funding Categories in Table 13 provides specifics on fund amount by funding category.

| F | Funding Totals of Programmed Highway and Bridge Projects, and Fiscal Constraint Analysis |                       |            |                               |  |  |  |  |  |  |  |
|---|--|-----------------------|------------|-------------------------------|--|--|--|--|--|--|--|
|   | <b>Fiscal Year</b>   | Total of Anticipated  | Total of   | Total of                      |  |  |  |  |  |  |  |
|   |  | Funds (Bridge Funds,  | Programmed | Unprogrammed<br>Funds (Fiscal |  |  |  |  |  |  |  |
|   |  | Regional Targets, and | Funds      |                               |  |  |  |  |  |  |  |
|   |  |                       | runus      | i unus (i iscui               |  |  |  |  |  |  |  |
|   |  | Statewide Funds)      | Tunus      | Constraint Analysis)          |  |  |  |  |  |  |  |
|   | 2024   |                       |            | Constraint Analysis)          |  |  |  |  |  |  |  |

\$11,824,715

\$94,057,362

\$39,552,520

\$172,932,832

Tabla 11

Programmed amount includes projects funded with regional target funds and statewide funds

\$17,344,825

\$95,030,014

\$40,522,905

\$184,584,337

 Table 12

 Funding Totals of Programmed Transit Projects, and Fiscal Constraint Analysis

| Fiscal Year | Total of Anticipated<br>Funds (Federal, State,<br>and Local Funds) | Total of<br>Programmed<br>Funds | Total of<br>Unprogrammed<br>Funds (Fiscal |
|-------------|--|---------------------------------|---|
|             |  |                                 | Constraint Analysis)                      |
| 2024        | \$9,080,000  | \$9,080,000                     | \$0                                       |
| 2025        | \$1,950,000  | \$1,950,000                     | \$0                                       |
| 2026        | \$10,195,000   | \$10,195,000                    | \$0                                       |
| 2027        | \$3,625,000  | \$3,625,000                     | \$0                                       |
| 2028        | \$550,000  | \$550,000                       | \$0                                       |
| Totals      | \$25,400,000   | \$25,400,000                    | \$0                                       |

Programmed amount includes state funds

2026

2027

2028

Totals

\$5,520,110

\$972,652

\$970,385

\$11,651,505

The Transportation Improvement Program is financially constrained according to the definition in the 23 CFR Part 450.324. Project costs programmed in the TIP are expressed in Year of Expenditure (YOE) dollars. The cost inflation factor utilized is increased 4% annually (e.g., 2024 at 4%; 2024 at 8%; 2026 at 12%, and 2027 at 16%). The projects programmed do not exceed the funding estimates of federal and state funds available in each of these fiscal years. Additionally, the transit projects programmed in the TIP are financially constrained to available resources and they have been reviewed and approved for programming by MassDOT Rail & Transit, and the MassDOT Office of Transportation Planning.

The financial plans in Tables 11 and 12 demonstrate fiscal constraint, and reflect the emphasis on the maintenance and operation, and state of good repair for the highway, bridge, and transit system. In addition, a fiscal constraint analysis is included on each of the highway program programming tables. Only highway, bridge, and transit projects for which funds can be reasonably expected have been included in the financially constrained TIP.

#### 3.4 Summary of Regional Funding Categories (FFY 2024-2028)

| Summary of Funding Categories (FFY 2024-2028) |              |              |              |              |              |               |  |  |  |
|---|--------------|--------------|--------------|--------------|--------------|---------------|--|--|--|
| Funding<br>Category                           | 2024         | 2025         | 2026         | 2027         | 2028         | Total         |  |  |  |
| NHPP  |              |              |              |              |              | \$0           |  |  |  |
| SRTS  |              |              |              |              |              | \$0           |  |  |  |
| STATEWIDE                                     |              |              |              |              |              | ćo            |  |  |  |
| CMAQ  |              |              |              |              |              | \$0           |  |  |  |
| STATEWIDE HSIP                                | 2,955,964    |              | 4,050,000    |              |              | \$7,005,964   |  |  |  |
| STATEWIDE STBG                                |              |              |              |              |              | \$0           |  |  |  |
| Bridge On-<br>System NHS NB                   |              |              |              | \$31,139,937 |              | \$31,139,937  |  |  |  |
| Bridge Off-<br>System                         | \$1,236,628  |              |              | \$42,428,063 | \$14,834,080 | \$58,498,771  |  |  |  |
| STBG  | 13,863,758   | \$13,628,814 | \$13,294,825 | \$16,462,014 | \$16,771,876 | \$74,021,287  |  |  |  |
| CMAQ  |              |              |              |              |              | \$0           |  |  |  |
| HSIP  |              |              |              |              |              | \$0           |  |  |  |
| ТАР   |              |              |              |              |              | \$0           |  |  |  |
| Subtotal FHWA/                                |              |              |              |              |              |               |  |  |  |
| State   | \$18,056,350 | \$13,628,814 | \$17,344,825 | \$90,030,014 | \$31,605,956 | \$170,665,959 |  |  |  |
| 5307 -  |              |              |              |              |              |               |  |  |  |
| Operating/ PM/                                |              |              | \$1,500,000  | \$1,500,000  | \$1,500,000  | \$4,500,000   |  |  |  |
| ADA   |              |              |              |              |              |               |  |  |  |
| 5307 - Capital                                | \$1,164,000  | \$1,215,000  | \$648,000    | \$500,000    | \$500,000    | \$4,027,000   |  |  |  |
| Carryover                                     |              |              |              |              |              | \$0           |  |  |  |
| 5310  |              |              |              |              |              | \$0           |  |  |  |
| 5339  |              |              |              |              |              | \$0           |  |  |  |
| Other Federal<br>Transit                      | \$5,800,000  |              | \$5,108,000  |              |              | \$10,908,000  |  |  |  |
| State - RTACAP                                | \$2,116,000  | \$735,000    | \$1,439,000  | \$125,000    | \$125,000    | \$4,540,000   |  |  |  |
| State Contract                                |              |              |              |              |              |               |  |  |  |
| Assistance                                    |              |              | \$1,500,000  | \$1,500,000  | \$1,500,000  | \$4,500,000   |  |  |  |
| Local   |              |              |              |              |              | \$0           |  |  |  |
| TDC   |              |              |              |              |              | \$0           |  |  |  |
| Subtotal FTA/<br>State/Local                  | \$9,080,000  | \$1,950,000  | \$10,195,000 | \$3,625,000  | \$3,625,000  | \$28,475,000  |  |  |  |
| Grand Total                                   | \$27,136,350 | \$15,578,814 | \$27,539,825 | \$93,655,014 | \$35,230,956 | \$199,140,959 |  |  |  |

 Table 13

 Summary of Funding Categories (FFY 2024-2028)

## 3.5 TIP PROJECTS BY YEAR massDOT

#### STIP Investments Report

| <u> </u> | ,,,,, | investments report   |  |
|----------|-------|----------------------|--|
|          | 20    | 24 Old Colony Region |  |
|          |       |                      |  |
|          |       |                      |  |

|                  |                       |                     |              |  |          |                |               |                              | STIP:         | 2024 - 2028 (D)      |
|------------------|-----------------------|---------------------|--------------|--|----------|----------------|---------------|------------------------------|---------------|----------------------|
| Year             | MassDOT<br>Project ID | MPO                 | Municipality | MassDOT Project Description  | District | Funding Source | Adjusted TFPC | Total<br>Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds |
| Federal Fiscal N | Year 2024             |                     |              |  |          |                |               | \$15,948,681                 | \$13,054,541  | \$2,894,140          |
| Section 1A / Re  | gionally Prioritiz    | zed Projects        |              |  |          |                |               | \$11,756,089                 | \$9,404,871   | \$2,351,218          |
| Roadway Recor    | nstruction            |                     |              |  |          |                |               | \$11,756,089                 | \$9,404,871   | \$2,351,218          |
| 2024             | 607403                | Old Colony          | Stoughton    | STOUGHTON- CORRIDOR IMPROVEMENTS ON<br>ROUTE 138   | 5        | STBG           | \$17,404,332  | \$8,963,299                  | \$7,170,639   | \$1,792,660          |
| 2024             | 609052                | Old Colony          | Brockton     | BROCKTON- INTERSECTION IMPROVEMENTS<br>AT CENTRE STREET (ROUTE 123) AND<br>PLYMOUTH STREET                               | 5        | STBG           | \$2,792,790   | \$2,792,790                  | \$2,234,232   | \$558,558            |
| Section 2A / St  | ate Prioritized R     | eliability Projects | s .          |  |          |                |               | \$1,236,628                  | \$989,302     | \$247,326            |
| Bridge Off-syste | em                    |                     |              |  |          |                |               | \$1,236,628                  | \$989,302     | \$247,326            |
| 2024             | 609435                | Old Colony          | Plympton     | PLYMPTON- BRIDGE REPLACEMENT, P-14-001<br>(445), WINNETUXET ROAD OVER WINNETUXET<br>RIVER                                | 5        | STBG-BR-Off    | \$1,339,303   | \$1,236,628                  | \$989,302     | \$247,326            |
| Section 2B / St  | ate Prioritized N     | lodernization Pro   | jects        |  |          |                |               | \$2,955,964                  | \$2,660,368   | \$295,596            |
| ntersection Imp  | provements            |                     |              |  |          |                |               | \$2,955,964                  | \$2,660,368   | \$295,596            |
| 2024             | 609410                | Old Colony          | Brockton     | BROCKTON- INTERSECTION IMPROVEMENTS<br>AND RELATED WORK AT CENTRE STREET<br>(ROUTE 123), CARY STREET AND LYMAN<br>STREET | 5        | HSIP           | \$2,506,679   | \$2,955,964                  | \$2,660,368   | \$295,596            |

#### FFY 2024-2028 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



#### STIP Investments Report 2025 Old Colony Region

|                  |                       |              |              |   |          |                |               |                              | STIP:         | 2024 - 2028 (D)      |
|------------------|-----------------------|--------------|--------------|---|----------|----------------|---------------|------------------------------|---------------|----------------------|
| Year             | MassDOT<br>Project ID | МРО          | Municipality | MassDOT Project Description   | District | Funding Source | Adjusted TFPC | Total<br>Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds |
| Federal Fiscal   | Year 2025             |              |              |   |          |                |               | \$11,549,554                 | \$9,239,643   | \$2,309,911          |
| Section 1A / Re  | egionally Prioriti    | zed Projects |              |   |          |                |               | \$11,549,554                 | \$9,239,643   | \$2,309,911          |
| Intersection Imp | provements            |              |              |   |          |                |               | \$11,549,554                 | \$9,239,643   | \$2,309,911          |
| 2025             | 607818                | Old Colony   | Brockton     | BROCKTON- INTERSECTION IMPROVEMENTS<br>AT LYMAN STREET/GROVE STREET/SUMMER<br>STREET & REPLACEMENT OF GROVE STREET<br>BRIDGE, B-25-005, OVER SALISBURY PLAIN<br>RIVER | 5        | STBG           | \$4,368,000   | \$4,368,000                  | \$3,494,400   | \$873,600            |
| 2025             | 608195                | Old Colony   | Easton       | EASTON- CORRIDOR IMPROVEMENTS ON<br>ROUTE 138 INCLUDING INTERSECTION<br>IMPROVEMENTS AT ROUTE 138<br>(WASHINGTON STREET) AND ELM STREET                               | 5        | STBG           | \$7,181,554   | \$7,181,554                  | \$5,745,243   | \$1,436,311          |

#### FFY 2024-2028 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### MassDOT 78,47

#### STIP Investments Report 2026 Old Colony Region

|                 |                       |                  |              |   |          |                |               |                              | STIP:         | 2024 - 2028 (D       |
|-----------------|-----------------------|------------------|--------------|---|----------|----------------|---------------|------------------------------|---------------|----------------------|
| Year            | MassDOT<br>Project ID | MPO              | Municipality | MassDOT Project Description   | District | Funding Source | Adjusted TFPC | Total<br>Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds |
| Federal Fiscal  | /ear 2026             |                  |              |   |          |                |               | \$11,824,715                 | \$9,864,772   | \$1,959,943          |
| Section 1A / Re | gionally Prioritiz    | ed Projects      |              |   |          |                |               | \$7,774,715                  | \$6,219,772   | \$1,554,94           |
| ntersection Imp | rovements             |                  |              |   |          |                |               | \$7,774,715                  | \$6,219,772   | \$1,554,94           |
| 2026            | 606002                | Old Colony       | Multiple     | KINGSTON- DUXBURY- INTERSECTION<br>IMPROVEMENTS AT ROUTE 3 RAMPS (NB/SB)<br>AND ROUTE 3A (TREMONT STREET)                               | 5        | STBG           | \$2,592,000   | \$2,592,000                  | \$2,073,600   | \$518,40             |
| 2026            | 608195                | Old Colony       | Easton       | EASTON- CORRIDOR IMPROVEMENTS ON<br>ROUTE 138 INCLUDING INTERSECTION<br>IMPROVEMENTS AT ROUTE 138<br>(WASHINGTON STREET) AND ELM STREET | 5        | STBG           | \$7,181,554   | \$0                          | \$0           | \$0                  |
| 2026            | 609440                | Old Colony       | Abington     | ABINGTON- INTERSECTION IMPROVEMENTS AT<br>HANCOCK STREET AND CHESTNUT STREET  | 5        | STBG           | \$5,182,715   | \$5,182,715                  | \$4,146,172   | \$1,036,543          |
| Roadway Recor   | nstruction            |                  |              |   |          |                |               | \$0                          | \$0           | \$(                  |
| 2026            | 608506                | Old Colony       | Hanson       | HANSON- CORRIDOR IMPROVEMENTS ON<br>ROUTE 14 (MAQUAN STREET), FROM THE<br>PEMBROKE T.L. TO INDIAN HEAD STREET AND<br>RELATED WORK       | 5        | STBG           | \$11,548,342  | \$0                          | \$0           | \$(                  |
| Section 2B / St | ate Prioritized M     | odernization Pro | ojects       |   |          |                |               | \$4,050,000                  | \$3,645,000   | \$405,000            |
| ntersection Imp | rovements             |                  |              |   |          |                |               | \$4,050,000                  | \$3,645,000   | \$405,000            |
| 2026            | 611979                | Old Colony       | Avon         | AVON- INTERSECTION IMPROVEMENTS AT<br>ROUTE 28, SPRING STREET AND HARRISON<br>BOULEVARD   | 5        | HSIP           | \$4,050,000   | \$4,050,000                  | \$3,645,000   | \$405,000            |

#### FFY 2024-2028 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

# MassDOT

#### STIP Investments Report 2027 Old Colony Region

STIP: 2024 - 2028 (D) Total Programmed Funds \$94,357,362 MassDOT Project ID Non-Federal Funds Year District Federal Funds ederal Fiscal Year 2027 \$82,137,979 \$12,219,383 \$15,789 truction \$15,789,362 \$13,055,592 \$9,238,674 \$2,733,770 ay Recon HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK ABINGTON- INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET \$11,548,342 \$11,548,342 \$2,309,668 2027 608506 Old Colony STBG Hanson 2027 612525 Old Colony 5 HSIP \$4,241,020 \$4.241.020 \$3.816.918 \$424,102 Abinaton Section 1B / Earmark or Disc Bridge Off-system Local NB \$0 \$31,139,937 \$31,139,937 \$0 \$0 DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY 2027 612006 Old Colony Duxbury 5 BROFF \$78,568,000 \$31,139,937 \$31,139,937 Section 2A / State Prioritized Reliability Projec \$9,485,613 \$37,942,450 Bridge Off-system 2027 612006 \$47,428,063 \$37,942,450 \$9,485,613 DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY \$78,568,000 \$47,428,063 Old Colony Duxbury 5 STBG-BR-Off \$37,942,450 \$9,485,613

#### FFY 2024-2028 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



# STIP Investments Report 2028 Old Colony Region

|                  |                       |                    |              |   |          |                |               |                              | STIP:         | 2024 - 2028 (D       |
|------------------|-----------------------|--------------------|--------------|---|----------|----------------|---------------|------------------------------|---------------|----------------------|
| Year             | MassDOT<br>Project ID | MPO                | Municipality | MassDOT Project Description   | District | Funding Source | Adjusted TFPC | Total<br>Programmed<br>Funds | Federal Funds | Non-Federal<br>Funds |
| Federal Fiscal Y | ′ear 2028             |                    |              |   |          |                |               | \$39,552,520                 | \$32,533,711  | \$7,018,809          |
| Section 1A / Re  | gionally Prioritiz    | ed Projects        |              |   |          |                |               | \$15,801,491                 | \$12,641,193  | \$3,160,29           |
| ntersection Imp  | rovements             |                    |              |   |          |                |               | \$15,801,491                 | \$12,641,193  | \$3,160,29           |
| 2028             | 612262                | Old Colony         | Brockton     | BROCKTON- INTERSECTION IMPROVEMENTS<br>AT ROUTE 123 (BELMONT STREET), PEARL<br>STREET AND STONEHILL STREET            | 5        | STBG           | \$8,659,835   | \$8,659,835                  | \$6,927,868   | \$1,731,96           |
| 2028             | S12817                | Old Colony         |              | HANOVER- CORRIDOR IMPROVEMENTS ON<br>ROUTE 139 (HANOVER STREET) AT MAIN<br>STREET, CENTER STREET AND SILVER<br>STREET |          | STBG           | \$6,156,600   | \$7,141,656                  | \$5,713,325   | \$1,428,33           |
| Section 2A / St  |                       | eliability Project |              |   |          |                |               | \$17,502,080                 | \$14,268,464  | \$3,233,61           |
| Bridge Off-syste | m                     |                    |              |   |          |                |               | \$14,834,080                 | \$11,867,264  | \$2,966,81           |
| 2028             | 608615                | Old Colony         | Kingston     | KINGSTON- BRIDGE REPLACEMENT, K-01-014,<br>SMITHS LANE OVER ROUTE 3 (PILGRIM<br>HIGHWAY)                              | 5        | STBG-BR-Off    | \$14,834,080  | \$14,834,080                 | \$11,867,264  | \$2,966,81           |
| Safety Improven  | nents                 |                    |              |   |          |                |               | \$2,668,000                  | \$2,401,200   | \$266,80             |
| 2028             | 611981                | Old Colony         | Stoughton    | STOUGHTON- INTERSECTION IMPROVEMENTS<br>AT CANTON STREET (ROUTE 27), SCHOOL<br>STREET AND SUMMER STREET               | 5        | HSIP           | \$2,668,000   | \$2,668,000                  | \$2,401,200   | \$266,80             |
| Section 2B / Sta | ate Prioritized N     | odernization Pre   | ojects       |   |          |                |               | \$6,248,949                  | \$5,624,054   | \$624,89             |
| ntersection Imp  | rovements             |                    |              |   |          |                |               | \$6,248,949                  | \$5,624,054   | \$624,89             |
| 2028             | 612770                | Old Colony         | Abington     | ABINGTON- INTERSECTION IMPROVEMENTS AT<br>ROUTE 18 (BEDFORD STREET) AND ROUTE<br>123(BROCKTON AVENUE)                 | 5        | HSIP           | \$6,248,949   | \$6,248,949                  | \$5,624,054   | \$624,89             |

# STIP Investments Report Program Activity: Transit, 2024 Brockton Area Transit

| massDOT |
|---------|
|         |
|         |

|          |                       |              |                                       |   |                   |                       |                              |               | STIP:       | 2024 - 2028 (D |
|----------|-----------------------|--------------|---------------------------------------|---|-------------------|-----------------------|------------------------------|---------------|-------------|----------------|
| Year     | MassDOT<br>Project ID | Municipality | Program                               | MassDOT Project Description                     | Funding<br>Source | Total Project<br>Cost | Total<br>Programmed<br>Funds | Federal Funds | State Funds | Other Funds    |
|          | iscal Year 2024       |              |                                       |   |                   |                       | \$9,125,000                  | \$4,930,000   | \$4,195,000 |                |
| Brockton | Area Transit          |              |                                       |   |                   |                       | \$9,125,000                  | \$4,930,000   | \$4,195,000 |                |
| 2024     | RTD0011335            |              | RTA Facility & Vehicle<br>Maintenance | BAT - BUY ASSOC CAP MAINT ITEMS                 | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |                |
| 2024     | RTD0011335            |              | RTA Facility & Vehicle<br>Maintenance | BAT - BUY ASSOC CAP MAINT ITEMS                 | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |                |
| 2024     | RTD0011336            |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE-MAINTENANCE<br>FACILITY    | 5307              | \$300,000             | \$240,000                    | \$240,000     |             |                |
| 2024     | RTD0011336            |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE-MAINTENANCE<br>FACILITY    | RTACAP            | \$300,000             | \$60,000                     |               | \$60,000    |                |
| 2024     | RTD0011337            |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL (TRANSIT)            | 5307              | \$150,000             | \$120,000                    | \$120,000     |             |                |
| 2024     | RTD0011337            |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL (TRANSIT)            | RTACAP            | \$150,000             | \$30,000                     |               | \$30,000    |                |
| 2024     | RTD0011339            |              | RTA Facility & Vehicle<br>Maintenance | BAT - ACQUIRE MISC SUPPORT EQUIPMENT            | 5307              | \$175,000             | \$140,000                    | \$140,000     |             |                |
| 2024     | RTD0011339            |              | RTA Facility & Vehicle<br>Maintenance | BAT - ACQUIRE MISC SUPPORT EQUIPMENT            | RTACAP            | \$175,000             | \$35,000                     |               | \$35,000    |                |
| 2024     | RTD0011340            |              | RTA Vehicle<br>Replacement            | BAT - ACQUIRE SUPPORT VEHICLE (2)               | 5307              | \$175,000             | \$140,000                    | \$140,000     |             |                |
| 2024     | RTD0011340            |              | RTA Vehicle<br>Replacement            | BAT - ACQUIRE SUPPORT VEHICLE (2)               | RTACAP            | \$175,000             | \$35,000                     |               | \$35,000    |                |
| 2024     | RTD0011341            |              | RTA Facility & Vehicle<br>Maintenance | BAT- VEH OVERHAUL (4)                           | 5307              | \$1,200,000           | \$600,000                    | \$600,000     |             |                |
| 2024     | RTD0011341            |              | RTA Facility & Vehicle<br>Maintenance | BAT- VEH OVERHAUL (4)                           | RTACAP            | \$1,200,000           | \$600,000                    |               | \$600,000   |                |
| 2024     | RTD0011342            |              | RTA Facility & Vehicle<br>Maintenance | BAT - PURCHASE BUS SHELTERS                     | 5307              | \$300,000             | \$240,000                    | \$240,000     |             |                |
| 2024     | RTD0011342            |              | RTA Facility & Vehicle<br>Maintenance | BAT - PURCHASE BUS SHELTERS                     | RTACAP            | \$300,000             | \$60,000                     |               | \$60,000    |                |
| 2024     | RTD0011363            |              | RTA Fleet Upgrades                    | BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC<br>(5) |                   | \$5,400,000           | \$2,700,000                  | \$2,700,000   |             |                |
| 2024     | RTD0011363            |              | RTA Fleet Upgrades                    | BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC<br>(5) | RTACAP            | \$5,400,000           | \$2,700,000                  |               | \$2,700,000 |                |
| 2024     | RTD0011365            |              | RTA Fleet Upgrades                    | BAT - PURCHASE MISC ELEC/POWER EQUIP            | OF                | \$1,300,000           | \$650,000                    | \$650,000     |             |                |
| 2024     | RTD0011365            |              | RTA Fleet Upgrades                    | BAT - PURCHASE MISC ELEC/POWER EQUIP            | RTACAP            | \$1,300,000           | \$650,000                    |               | \$650,000   |                |
| 2024     | T00117                |              | RTA Facility & Vehicle<br>Maintenance | BAT - Acquire Shop Equipment                    | 5307              | \$75,000              | \$60,000                     | \$60,000      |             |                |
| 2024     | T00117                |              | RTA Facility & Vehicle<br>Maintenance | BAT - Acquire Shop Equipment                    | RTACAP            | \$75,000              | \$15,000                     |               | \$15,000    |                |

# STIP Investments Report Program Activity: Transit, 2025 Brockton Area Transit

| massDOT |
|---------|
| ZALRA   |
|         |

|           |                       |              |  |  |                   |                       |                              |               | STIP:       | 2024 - 2028 (D) |
|-----------|-----------------------|--------------|--|--|-------------------|-----------------------|------------------------------|---------------|-------------|-----------------|
| Year      | MassDOT<br>Project ID | Municipality | Program                                | MassDOT Project Description                  | Funding<br>Source | Total Project<br>Cost | Total<br>Programmed<br>Funds | Federal Funds | State Funds | Other Funds     |
| Federal F | iscal Year 2025       |              |  |  |                   |                       | \$4,250,000                  | \$2,560,000   | \$1,690,000 |                 |
| Brockton  | Area Transit          |              |  |  |                   |                       | \$4,250,000                  | \$2,560,000   | \$1,690,000 |                 |
| 2025      | RTD0011343            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - BUY ASSOC CAP MAINT ITEMS              | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |                 |
| 2025      | RTD0011343            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - BUY ASSOC CAP MAINT ITEMS              | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |                 |
| 2025      | RTD0011344            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - ACQUIRE MISC SUPPORT EQUIPMENT         | 5307              | \$200,000             | \$160,000                    | \$160,000     |             |                 |
| 2025      | RTD0011344            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - ACQUIRE MISC SUPPORT EQUIPMENT         | RTACAP            | \$200,000             | \$40,000                     |               | \$40,000    |                 |
| 2025      | RTD0011345            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - VEH OVERHAUL (4)                       | 5307              | \$1,300,000           | \$650,000                    | \$650,000     |             |                 |
| 2025      | RTD0011345            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - VEH OVERHAUL (4)                       | RTACAP            | \$1,300,000           | \$650,000                    |               | \$650,000   |                 |
| 2025      | RTD0011346            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |                 |
| 2025      | RTD0011346            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |                 |
| 2025      | RTD0011347            |              | RTA Vehicle<br>Replacement             | BAT - ACQUIRE SUPPORT VEHICLES (2)           | 5307              | \$150,000             | \$120,000                    | \$120,000     |             |                 |
| 2025      | RTD0011347            |              | RTA Vehicle<br>Replacement             | BAT - ACQUIRE SUPPORT VEHICLES (2)           | RTACAP            | \$150,000             | \$30,000                     |               | \$30,000    |                 |
| 2025      | RTD0011348            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - TERMINAL, INTERMODAL                   | 5307              | \$1,000,000           | \$800,000                    | \$800,000     |             |                 |
| 2025      | RTD0011348            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - TERMINAL, INTERMODAL                   | RTACAP            | \$1,000,000           | \$200,000                    |               | \$200,000   |                 |
| 2025      | T00118                |              | RTA Facility & System<br>Modernization | BAT - PURCHASE MISC ELEC/POWER EQUIP         | 5307              | \$1,500,000           | \$750,000                    | \$750,000     |             |                 |
| 2025      | T00118                |              | RTA Facility & System<br>Modernization | BAT - PURCHASE MISC ELEC/POWER EQUIP         | RTACAP            | \$1,500,000           | \$750,000                    |               | \$750,000   |                 |

STIP Investments Report Program Activity: Transit, 2026 Brockton Area Transit

|          |                       |              |                                       |   |                   |                       |                              |               | STIP:       | 2024 - 2028 ( |
|----------|-----------------------|--------------|---------------------------------------|---|-------------------|-----------------------|------------------------------|---------------|-------------|---------------|
| Year     | MassDOT<br>Project ID | Municipality | Program                               | MassDOT Project Description                     | Funding<br>Source | Total Project<br>Cost | Total<br>Programmed<br>Funds | Federal Funds | State Funds | Other Funds   |
| ederal F | iscal Year 2026       |              |                                       |   |                   |                       | \$8,385,000                  | \$4,458,000   | \$3,927,000 |               |
| Brockton | Area Transit          |              |                                       |   |                   |                       | \$8,385,000                  | \$4,458,000   | \$3,927,000 |               |
| 2026     | RTD0011349            |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE YARDS AND SHOPS            | 5307              | \$500,000             | \$400,000                    | \$400,000     |             |               |
| 2026     | RTD0011349            |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE YARDS AND SHOPS            | RTACAP            | \$500,000             | \$100,000                    |               | \$100,000   |               |
| 2026     | RTD0011350            |              | RTA Facility & Vehicle<br>Maintenance | BAT - ACQUIRE MISC SUPPORT EQUIPMENT            | 5307              | \$175,000             | \$140,000                    | \$140,000     |             |               |
| 2026     | RTD0011350            |              | RTA Facility & Vehicle<br>Maintenance | BAT - ACQUIRE MISC SUPPORT EQUIPMENT            | RTACAP            | \$175,000             | \$35,000                     |               | \$35,000    |               |
| 2026     | RTD0011351            |              | RTA Vehicle<br>Replacement            | BAT - ACQUIRE SUPPORT VEHICLE (1)               | 5307              | \$60,000              | \$48,000                     | \$48,000      |             |               |
| 2026     | RTD0011351            |              | RTA Vehicle<br>Replacement            | BAT - ACQUIRE SUPPORT VEHICLE (1)               | RTACAP            | \$60,000              | \$12,000                     |               | \$12,000    |               |
| 2026     | RTD0011352            |              | RTA Facility & Vehicle<br>Maintenance | BAT - BUY ASSOC CAP MAINT ITEMS                 | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |               |
| 2026     | RTD0011352            |              | RTA Facility & Vehicle<br>Maintenance | BAT - BUY ASSOC CAP MAINT ITEMS                 | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |               |
| 2026     | RTD0011353            |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY    | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |               |
| 2026     | RTD0011353            |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY    | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |               |
| 2026     | RTD0011354            |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL                      | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |               |
| 2026     | RTD0011354            |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL                      | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |               |
| 2026     | RTD0011366            |              | RTA Fleet Upgrades                    | BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC<br>(5) |                   | \$6,100,000           | \$3,050,000                  | \$3,050,000   |             |               |
| 2026     | RTD0011366            |              | RTA Fleet Upgrades                    | BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC<br>(5) | RTACAP            | \$6,100,000           | \$3,050,000                  |               | \$3,050,000 |               |
| 2026     | RTD0011367            |              | RTA Fleet Upgrades                    | BAT - PURCHASE MISC ELEC/POWER EQUIP            | OF                | \$1,400,000           | \$700,000                    | \$700,000     |             |               |
| 2026     | RTD0011367            |              | RTA Fleet Upgrades                    | BAT - PURCHASE MISC ELEC/POWER EQUIP            | RTACAP            | \$1,400,000           | \$700,000                    |               | \$700,000   |               |

# MassDOT

STIP Investments Report Program Activity: Transit, 2027 Brockton Area Transit

| massDOT |  |
|---------|--|
| 786RX   |  |

|           |                       |              |  |   |                   |                       |                              |               | STIP:       | 2024 - 2028 (D |
|-----------|-----------------------|--------------|--|---|-------------------|-----------------------|------------------------------|---------------|-------------|----------------|
| Year      | MassDOT<br>Project ID | Municipality | Program                                | MassDOT Project Description                         | Funding<br>Source | Total Project<br>Cost | Total<br>Programmed<br>Funds | Federal Funds | State Funds | Other Funds    |
| Federal F | iscal Year 2027       |              |  |   |                   |                       | \$11,525,000                 | \$5,950,000   | \$5,575,000 |                |
| Brockton  | Area Transit          |              |  |   |                   |                       | \$11,525,000                 | \$5,950,000   | \$5,575,000 |                |
| 2027      | RTD0011355            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - BUY ASSOC CAP MAINT ITEMS                     | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |                |
| 2027      | RTD0011355            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - BUY ASSOC CAP MAINT ITEMS                     | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |                |
| 2027      | RTD0011356            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY        | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |                |
| 2027      | RTD0011356            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY        | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |                |
| 2027      | RTD0011357            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - TERMINAL, INTERMODAL                          | 5307              | \$300,000             | \$240,000                    | \$240,000     |             |                |
| 2027      | RTD0011357            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - TERMINAL, INTERMODAL                          | RTACAP            | \$300,000             | \$60,000                     |               | \$60,000    |                |
| 2027      | RTD0011358            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - ACQUIRE MISC SUPPORT EQUIPMENT                | 5307              | \$100,000             | \$80,000                     | \$80,000      |             |                |
| 2027      | RTD0011358            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - ACQUIRE MISC SUPPORT EQUIPMENT                | RTACAP            | \$100,000             | \$20,000                     |               | \$20,000    |                |
| 2027      | RTD0011359            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - REHAB RENOVATE - BUS PARK & RIDE<br>LOT       | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |                |
| 2027      | RTD0011359            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - REHAB RENOVATE - BUS PARK & RIDE<br>LOT       | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |                |
| 2027      | RTD0011360            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - PURCHASE MISC COMMUNICATIONS<br>EQUIP SYSTEMS | 5307              | \$75,000              | \$60,000                     | \$60,000      |             |                |
| 2027      | RTD0011360            |              | RTA Facility & Vehicle<br>Maintenance  | BAT - PURCHASE MISC COMMUNICATIONS<br>EQUIP SYSTEMS | RTACAP            | \$75,000              | \$15,000                     |               | \$15,000    |                |
| 2027      | T00001                |              | Operating                              | BAT- OPERATING ASSISTANCE                           | 5307              | \$5,000,000           | \$2,500,000                  | \$2,500,000   |             |                |
| 2027      | T00001                |              | Operating                              | BAT- OPERATING ASSISTANCE                           | SCA               | \$5,000,000           | \$2,500,000                  |               | \$2,500,000 |                |
| 2027      | T00119                |              | RTA Facility & System<br>Modernization | BAT - ACQUIRE STATIONARY FARE<br>COLLECTION EQUIP   | 5307              | \$2,000,000           | \$1,000,000                  | \$1,000,000   |             |                |
| 2027      | T00119                |              | RTA Facility & System<br>Modernization | BAT - ACQUIRE STATIONARY FARE<br>COLLECTION EQUIP   | RTACAP            | \$2,000,000           | \$1,000,000                  |               | \$1,000,000 |                |
| 2027      | T00120                |              | RTA Facility & System<br>Modernization | BAT - Acquire Misc. Elec/Power Equip                | 5307              | \$1,400,000           | \$700,000                    | \$700,000     |             |                |
| 2027      | T00120                |              | RTA Facility & System<br>Modernization | BAT - Acquire Misc. Elec/Power Equip                | RTACAP            | \$1,400,000           | \$700,000                    |               | \$700,000   |                |
| 2027      | T00121                |              | RTA Vehicle<br>Replacement             | BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC<br>(2)     |                   | \$2,500,000           | \$1,250,000                  | \$1,250,000   |             |                |
| 2027      | T00121                |              | RTA Vehicle<br>Replacement             | BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC<br>(2)     | RTACAP            | \$2,500,000           | \$1,250,000                  |               | \$1,250,000 |                |

STIP Investments Report Program Activity: Transit, 2028 Brockton Area Transit

|          |                       |              |                                       |  |                   |                       |                              |               | STIP:       | 2024 - 2028 ( |
|----------|-----------------------|--------------|---------------------------------------|--|-------------------|-----------------------|------------------------------|---------------|-------------|---------------|
| Year     | MassDOT<br>Project ID | Municipality | Program                               | MassDOT Project Description                  | Funding<br>Source | Total Project<br>Cost | Total<br>Programmed<br>Funds | Federal Funds | State Funds | Other Funds   |
| ederal F | iscal Year 2028       |              |                                       |  |                   |                       | \$8,350,000                  | \$4,340,000   | \$4,010,000 |               |
|          | Area Transit          |              |                                       |  |                   |                       | \$8,350,000                  | \$4,340,000   | \$4,010,000 |               |
| 2028     | T00122                |              | RTA Facility & Vehicle<br>Maintenance | BAT - BUY ASSOC CAP MAINT ITEMS              | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |               |
| 2028     | T00122                |              | RTA Facility & Vehicle<br>Maintenance | BAT - BUY ASSOC CAP MAINT ITEMS              | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |               |
| 2028     | T00123                |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY | 5307              | \$50,000              | \$40,000                     | \$40,000      |             |               |
| 2028     | T00123                |              | RTA Facility & Vehicle<br>Maintenance | BAT - REHAB RENOVATE MAINTENANCE<br>FACILITY | RTACAP            | \$50,000              | \$10,000                     |               | \$10,000    |               |
| 2028     | T00124                |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL                   | 5307              | \$300,000             | \$240,000                    | \$240,000     |             |               |
| 2028     | T00124                |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL                   | RTACAP            | \$300,000             | \$60,000                     |               | \$60,000    |               |
| 2028     | T00125                |              | RTA Facility & Vehicle<br>Maintenance | BAT - ACQUIRE MISC SUPPORT EQUIPMENT         | 5307              | \$100,000             | \$80,000                     | \$80,000      |             |               |
| 2028     | T00125                |              | RTA Facility & Vehicle<br>Maintenance | BAT - ACQUIRE MISC SUPPORT EQUIPMENT         | RTACAP            | \$100,000             | \$20,000                     |               | \$20,000    |               |
| 2028     | T00126                |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL (TRANSIT)         | 5307              | \$300,000             | \$40,000                     | \$40,000      |             |               |
| 2028     | T00126                |              | RTA Facility & Vehicle<br>Maintenance | BAT - TERMINAL, INTERMODAL (TRANSIT)         | RTACAP            | \$300,000             | \$10,000                     |               | \$10,000    |               |
| 2028     | T00127                |              | Operating                             | BAT- OPERATING ASSISTANCE                    | 5307              | \$7,800,000           | \$3,900,000                  | \$3,900,000   |             |               |
| 2028     | T00127                |              | Operating                             | BAT- OPERATING ASSISTANCE                    | SCA               | \$7,800,000           | \$3,900,000                  |               | \$3,900,000 |               |

# MassDOT

#### **3.6** Air Quality Conformity Documentation

This section documents the latest air quality conformity determination for the 1997 ozone National Ambient Air Quality Standards (NAAQS) in the Old Colony Region. It covers the applicable conformity requirements according to the latest regulations, regional designation status, legal considerations, and federal guidance. Further details and background information are provided below:

#### Introduction

The 1990 Clean Air Act Amendments (CAAA) require metropolitan planning organizations within nonattainment and maintenance areas to perform air quality conformity determinations prior to the approval of Long Range Transportation Plans (LRTPs) and Transportation Improvement Programs (TIPs), and at such other times as required by regulation. Clean Air Act (CAA) section 176(c) (42 U.S.C. 7506(c)) requires that federally funded or approved highway and transit activities are consistent with ("conform to") the purpose of the State Implementation Plan (SIP). Conformity to the purpose of the SIP means that means Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and transit activities that will not cause or contribute to new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS or any interim milestones (42 U.S.C. 7506(c)(1)). The U.S. Environmental Protection Agency (EPA) transportation conformity rules establish the criteria and procedures for determining whether metropolitan transportation plans, transportation improvement programs (TIPs), and federally supported highway and transit projects conform to the SIP (40 CFR Parts 51.390 and 93).

A nonattainment area is one that the EPA has designated as not meeting certain air quality standards. A maintenance area is a nonattainment area that now meets the standards and has been re-designated as maintaining the standard. A conformity determination is a demonstration that plans, programs, and projects are consistent with the State Implementation Plan (SIP) for attaining air quality standards. The CAAA requirement to perform a conformity determination ensures that federal approval and funding go to transportation activities that are consistent with air quality goals.

#### Legislative and Regulatory Background

The entire Commonwealth of Massachusetts was previously classified as nonattainment for ozone and was divided into two nonattainment areas. The Eastern Massachusetts ozone nonattainment area included Barnstable, Bristol, Dukes, Essex, Middlesex, Nantucket, Norfolk, Plymouth, Suffolk, and Worcester counties. Berkshire, Franklin, Hampden, and Hampshire counties comprised the Western Massachusetts ozone nonattainment area. With these classifications, the 1990 Clean Air Act Amendments (CAAA) required the Commonwealth to reduce its emissions of volatile organic compounds (VOCs) and nitrogen oxides (NOx), the two major precursors to ozone formation to achieve attainment of the ozone standard.

The 1970 Clean Air Act defined a one-hour national ambient air quality standard (NAAQS) for ground-level ozone. The 1990 CAAA further classified degrees of nonattainment of the one-hour standard based on the severity of the monitored levels of the pollutant. The entire commonwealth of Massachusetts was classified as being in serious nonattainment for the one-hour ozone standard, with a required attainment date of 1999. The attainment date was later extended, first to 2003 and a second time to 2007.

In 1997, the EPA proposed a new, eight-hour ozone standard that replaced the one- hour standard, effective June 15, 2005. Scientific information has shown that ozone could affect human health at lower levels, and over longer exposure times than one hour. The new standard was challenged in court, and after a lengthy legal battle, the courts upheld it. It was finalized in June 2004. The eight-hour standard is 0.08 parts per million, averaged over eight hours and not to be exceeded more than once per year. Nonattainment areas were again further classified based on the severity of the eight-hour standard and was separated into two nonattainment areas: Eastern Massachusetts and Western Massachusetts.

In March 2008, EPA published revisions to the eight-hour ozone NAAQS establishing a level of 0.075 ppm, (March 27, 2008; 73 FR 16483). In 2009, EPA announced it would reconsider this standard because it fell outside of the range recommended by the Clean Air Scientific Advisory Committee. However, EPA did not take final action on the reconsideration so the standard would remain at 0.075 ppm.

After reviewing data from Massachusetts monitoring stations, EPA sent a letter on December 16, 2011, proposing that only Dukes County would be designated as nonattainment for the new proposed 0.075 ozone standard. Massachusetts concurred with these findings.

On May 21, 2012, (77 FR 30088), the final rule was published in the Federal Register, defining the 2008 NAAQS at 0.075 ppm, the standard that was promulgated in March 2008. A second rule published on May 21, 2012 (77 FR 30160), revoked the 1997 ozone NAAQS to occur one year after the July 20, 2012, effective date of the 2008 NAAQS.

Also on May 21, 2012, the air quality designations areas for the 2008 NAAQS were published in the Federal Register. In this Federal Register, the only area in Massachusetts that was designated as nonattainment is Dukes County. All other Massachusetts counties were designated as attainment/unclassified for the 2008 standard. On March 6, 2015, (80 FR 12264, effective April 6, 2015) EPA published the Final Rulemaking, "Implementation of the 2008 National Ambient Air Quality Standards (NAAQS) for Ozone: State Implementation Plan Requirements; Final Rule." This rulemaking confirmed the removal of transportation conformity to the 1997 Ozone NAAQS and the replacement with the 2008 Ozone NAAQS, which (with actually a stricter level of allowable ozone concentration than the 1997 standards) classified Massachusetts as "Attainment/unclassifiable" (except for Dukes County).

However, on February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in *South Coast Air Quality Mgmt. District v. EPA* (*"South Coast II,"* 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone NAAQS and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. Conformity determinations are required in these areas after February 16, 2019. On November 29, 2018, EPA issued *Transportation Conformity Guidance for the South Coast II Court Decision* (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in these areas. According to the guidance, both Eastern and Western Massachusetts, along with several other areas across the country, are now defined as "orphan nonattainment areas" - areas that were designated as nonattainment for the 1997 ozone NAAQS at the time of its revocation (80 FR 12264, March 6, 2015) and were designated attainment for the 2008 ozone NAAQS in EPA's original designations rule for this NAAQS (77 FR 30160, May 21, 2012).

#### **Current Conformity Determination**

After February 16, 2019, as a result of the court ruling and the subsequent federal guidance, transportation conformity for the 1997 NAAQS - intended as an "anti-backsliding" measure - now applies to both of Massachusetts' orphan areas. Therefore, a conformity determination was made for the 1997 ozone NAAQS on the 2020-2040 Long Range Transportation Plans. This conformity determination was finalized in July 2019 following each MPO's previous endorsement of their long-range transportation plan, and approved by the Massachusetts Divisions of FHWA and FTA on October 15, 2019. This conformity determination continues to be valid for the Old Colony FFY 2024-2028 Transportation Improvement Program, and Massachusetts' FFY 2053-2028 STIP, as each is developed from the conforming 2020-2040 Long Range Transportation Plans.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for TIPs and LRTPs include latest planning assumptions (93.110), latest emissions model (93.111), consultation (93.112), transportation control measures (93.113(b) and (c), and emissions budget and/or interim emissions (93.118 and/or 93.119).

For the 1997 ozone NAAQS areas, transportation conformity for TIPs and RTPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* court upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Therefore, transportation conformity for the 1997 ozone NAAQS for the Old Colony FFY 2024-2028 Transportation Improvement Program and 2020-2040 Long Range Transportation Plans can be demonstrated by showing that remaining requirements in Table 1 in 40 CFR 93.109 have been met. These requirements, which are laid out in Section 2.4 of EPA's guidance and addressed below, include:

- Latest planning assumptions (93.110)
- Consultation (93.112)
- Transportation Control Measures (93.113)
- Fiscal Constraint (93.108)

#### Latest Planning Assumptions:

The use of latest planning assumptions in 40 CFR 93.110 of the conformity rule generally apply to regional emissions analysis. In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP (See following section on Timely Implementation of TCMs).

#### Consultation:

The consultation requirements in 40 CFR 93.112 were addressed both for interagency consultation and public consultation. Interagency consultation was conducted with FHWA, FTA, US EPA Region 1, MassDEP, and the Massachusetts MPOs on March 6, 2019, to discuss the latest conformity-related court rulings and

resulting federal guidance. Regular and recurring interagency consultations have been held since on an (at least) annual schedule, with the most recent conformity consultation held on April 27, 2022. This ongoing consultation is conducted in accordance with the following:

- Massachusetts' Air Pollution Control Regulations 310 CMR 60.03 "Conformity to the State Implementation Plan of Transportation Plans, Programs, and Projects Developed, Funded or Approved Under Title 23 USC or the Federal Transit Act"
- The Commonwealth of Massachusetts Memorandum of Understanding among the Massachusetts Department of Transportation, Massachusetts Department of Environmental Protection, Massachusetts Metropolitan Planning Organizations, and Regional Transit Authorities, titled <u>The Conduct of Air Quality Planning and Coordination for Transportation Conformity</u> (dated September 16, 2019)

Public consultation was conducted consistent with planning rule requirements in 23 CFR 450.

Title 23 CFR Section 450.324 and 310 CMR 60.03(6)(h) requires that the development of the TIP, LRTP, and related certification documents provide an adequate opportunity for public review and comment. Section 450.316(b) also establishes the outline for MPO public participation programs. The Old Colony MPO's Public Participation Plan was formally adopted in 2021. The Public Participation Plan ensures that the public will have access to the TIP and LRTP and all supporting documentation, provides for public notification of the availability of the TIP and LRTP and the public's right to review the document and comment thereon, and provides a 21-day public review and comment period prior to the adoption of the TIP and LRTP and LRTP and related certification documents. For more information, the Old Colony Public Participation Plan is available <u>here</u>.

The public comment period for this conformity determination commenced on April 19, 2022. During the 21-day public comment period, any comments received were incorporated into this Plan. This allowed ample opportunity for public comment and MPO review of the draft document. The public comment period closed on May 16, 2022 and subsequently, the Old Colony MPO endorsed this air quality conformity determination on May 17, 2022. These procedures comply with the associated federal requirements.

#### Timely Implementation of Transportation Control Measures:

Transportation Control Measures (TCMs) have been required in the SIP in revisions submitted to EPA in 1979 and 1982. All SIP TCMs have been accomplished through construction or through implementation of ongoing programs. All of the projects have been included in the Region's Transportation Plan (present or past) as recommended projects or projects requiring further study.

#### Fiscal Constraint:

Transportation conformity requirements in 40 CFR 93.108 state that TIPs and transportation plans and must be fiscally constrained consistent with U.S. DOT's metropolitan planning regulations at 23 CFR part 450. The Old Colony 2024-2028 Transportation Improvement Program and 2020-2040 Long Range Transportation Plan are fiscally constrained, as demonstrated in this document.

In summary and based upon the entire process described above, the Old Colony MPO has prepared this conformity determination for the 1997 Ozone NAAQS in accordance with EPA's and Massachusetts' latest conformity regulations and guidance. This conformity determination process demonstrates that the FFY 2024-2028 Transportation Improvement Program and the 2020-2040 Long Range Transportation Plan meet the Clean Air Act and Transportation Conformity Rule requirements for the 1997 Ozone NAAQS, and have been prepared following all the guidelines and requirements of these rules during this time period.

Therefore, the implementation of the Old Colony MPO's FFY 2024-2028 Transportation Improvement Program and the 2020-2040 Long Range Transportation Plan are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan.

#### APPENDICES

- A. FFY 2024-2028 OLD COLONY TIP ENDORSEMENT
- B. §450.336 SELF CERTIFICATION COMPLIANCE STATEMENT 3C PROCESS
- C. SELF-CERTIFICATION COMPLIANCE STATEMENT 310 CMR 60.05: GLOBAL WARMING SOLUTIONS ACT REQUIREMENTS FOR THE TRANSPORTATION SECTOR AND MASSDOT
- D. GLOSSARY OF TERMS AND ACRONYMS
- E. PAVEMENT MANAGEMENT SYSTEM ANALYSIS
- F. OPERATIONS AND MAINTENANCE EXPENDITURES (STATEWIDE AND REGIONAL)
- G. FEDERAL REGIONAL FUNDING TARGETS AND STATEWIDE SUMMARIES
- H. TRANSPORTATION EVALUATION CRITERIA FORMS
- I. ANNUAL LISTING OF OBLIGATED PROJECTS
- J COMPLETED HIGHWAY AND TRANSIT PROJECTS (2015 TO PRESENT); GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS
- K. FFY 2024-2028 GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS
- L. FFY 2024-2028 GATRA TRANSIT ELEMENT
- M. TWENTY-ONE (21) DAY PUBLIC REVIEW NOTICE OF AVAILABILITY AND PUBLIC COMMENTS
- N. TIP PROJECT REVISION AND DEFINITTION PROCEDURES, AND APPROVED ADJUSTMENTS, ADMINISTRATIVE MODIFICATIONS, AND AMENDMENTS

## **APPENDIX A - FFY 2024-2028 OLD COLONY TIP ENDORSEMENT**

# APPENDIX B - §450.336 - SELF CERTIFICATION COMPLIANCE STATEMENT - 3C PROCESS

# Certification of the Old Colony MPO Transportation Planning Process

The Old Colony Metropolitan Planning Organization certifies that its conduct of the metropolitan transportation planning process complies with all applicable requirements, which are listed below, and that this process includes activities to support the development and implementation of the Regional Long-Range Transportation Plan and Air Quality Conformity Determination, the Transportation Improvement Program and Air Quality Conformity Determination, and the Unified Planning Work Program.

- 1. 23 USC 134, 49 USC 5303, and this subpart.
- 2. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR part 93 and for applicable State Implementation Plan projects.
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
- 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- 5. Section 1101 (b) of the Fast Act (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
- 6. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- 7. The provisions of the US DOT and of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
- 8. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance.
- 9. Section 324 of Title 23 USC regarding the prohibition of discrimination based on gender.
- 10. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
- 11. Anti-lobbying restrictions found in 49 CFR Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.

May 16 2023

Gina Fiandaca, Secretary and Chief Executive Officer Massachusetts Department of Transportation Chair, Old Colony MPO APPENDIX C - SELF-CERTIFICATION COMPLIANCE STATEMENT - 310 CMR 60.05: GLOBAL WARMING SOLUTIONS ACT REQUIREMENTS FOR THE TRANSPORTATION SECTOR AND MASSDOT

### 310 CMR 60.05: Global Warming Solutions Act Requirements for Transportation

This will certify that the Transportation Improvement Program and Air Quality Conformity Determination for the Old Colony Long Range Transportation Plan is in compliance with all applicable requirements in the State Regulation 310 CMR 60.05: Global Warming Solutions Act Requirements for Transportation. The regulation requires the MPO to:

- 1. 310 CMR 60.05(5)(a)1.: Evaluate and report the aggregate transportation GHG emissions impacts of RTPs and TIPs;
- 2. 310 CMR 60.05(5)(a)2.: In consultation with MassDOT, develop and utilize procedures to prioritize and select projects in RTPs and TIPs based on factors that include aggregate transportation GHG emissions impacts;
- 310 CMR 60.05(5)(a)3.: Quantify net transportation GHG emissions impacts resulting from the projects in RTPs and TIPs and certify in a statement included with RTPs and TIPs pursuant to 23 CFR Part 450 that the MPO has made efforts to minimize aggregate transportation GHG emissions impacts;
- 4. 310 CMR 60.05(5)(a)4.: Determine in consultation with the RPA that the appropriate planning assumptions used for transportation GHG emissions modeling are consistent with local land use policies, or that local authorities have made documented and credible commitments to establishing such consistency;
- 5. 310 CMR 60.05(8)(a)2.a.: Develop RTPs and TIPs;
- 6. 310 CMR 60.05(8)(a)2.b.: Ensure that RPAs are using appropriate planning assumptions;
- 7. 310 CMR 60.05(8)(a)2.c.: Perform regional aggregate transportation GHG emissions impact analysis of RTPs and TIPs;
- 8. 310 CMR 60.05(8)(a)2.d.: Calculate aggregate transportation GHG emissions impacts for RTPs and TIPs;
- 9. 310 CMR 60.05(8)(a)2.e.: Develop public consultation procedures for aggregate transportation GHG emissions impact reporting and related GWSA requirements consistent with current and approved regional public participation plans;
- 10. 310 CMR 60.05(8)(c): Prior to making final endorsements on the RTPs, TIPs, STIPs, and projects included in these plans, MassDOT and the MPOs shall include the aggregate transportation GHG emission impact assessment in RTPs, TIPs, and STIPs and provide an opportunity for public review and comment on the RTPs, TIPs, and STIPs; and
- 11. 310 CMR 60.05(8)(a)1.c.: After a final GHG assessment has been made by MassDOT and the MPOs, MassDOT and the MPOs shall submit MPO-endorsed RTPs, TIPs, STIPs or projects within 30 days of endorsement to the Department for review of the GHG assessment.

Gina Fiandaca, Secretary and CEO Massachusetts Department of Transportation (MassDOT); Chair, Old Colony Metropolitan Planning Organization Old Colony MPO)

<u>May 16, 2023</u>

Date

## **APPENDIX D - GLOSSARY OF TERMS AND ACRONYMS**

#### **GLOSSARY OF TERMS AND ACRONYMS**

#### List of Acronyms

| 3C:       | Comprehensive, Cooperative, and Continuing Planning Process |
|-----------|---|
| ADA:      | Americans with Disabilities Act                             |
| BAT:      | Brockton Area Transit Authority                             |
| BIL:      | Bipartisan Infrastructure Law                               |
| CAAA:     | Clean Air Act Amendments of 1990                            |
| CIP:      | Capital Investment Plan                                     |
| CMAQ:     | Congestion Mitigation and Air Quality Improvement Program   |
| CMP:      | Congestion Management Process                               |
| CTGP:     | Community Transit Grant Program                             |
| DEP:      | Department of Environmental Protection                      |
| EIR:      | Environmental Impact Report                                 |
| EJ:       | Environmental Justice                                       |
| ENF:      | Environmental Notification Form                             |
| EPA:      | Environmental Protection Agency                             |
| EV:       | Electric Vehicle  |
| FAST ACT: | Fixing America's Surface Transportation Act                 |
| FHWA:     | Federal Highway Administration                              |
| FTA:      | Federal Transit Administration                              |
| GATRA:    | Greater Attleboro-Taunton Regional Transit Authority        |
| GHG:      | Greenhouse Gases  |
| GWSA:     | Global Warming Solutions Act                                |
| HPMS:     | Highway Performance Monitoring System                       |
| HSIP:     | Highway Safety Improvement Program                          |
| IRI:      | International Roughness Index                               |
| JTC:      | Joint Transportation Committee                              |
| LAP:      | Language Access Plan  |
| LEP:      | Limited English Proficient                                  |
| LOS:      | Level of Service  |
| LRTP:     | Long Range Transportation Plan                              |
| MCAD:     | Massachusetts Commission Against Discrimination             |
| MAP:      | Mobility Assistance Program                                 |
| MARPA:    | Massachusetts Association of Regional Planning Agencies     |
| MassDOT:  | Massachusetts Department of Transportation                  |
| MBTA:     | Massachusetts Bay Transportation Authority                  |
| MOU:      | Memorandum of Understanding                                 |
| MPO:      | Metropolitan Planning Organization                          |
| NAAQS:    | National Ambient Air Quality Standards                      |
| NBIS:     | National Bridge Inventory Standards                         |
| NFA:      | Non-Federal Aid   |
|           |   |

| NFP:      | National Freight Program   |
|-----------|--|
| NHPP:     | National Highway Performance Program                                 |
| NHS:      | National Highway System  |
| NOx:      | Nitrogen Oxides  |
| 0&M:      | Operations and Maintenance   |
| P&B:      | Plymouth and Brockton Bus Company                                    |
| PM1:      | Safety Performance Measures  |
| PM2:      | System Preservation Performance Measures                             |
| PM3:      | System Performance Measures (Congestion, Reliability, and Emissions) |
| PMS:      | Pavement Management System   |
| POP:      | Programming of Projects  |
| PPP:      | Public Participation Plan  |
| PRC:      | Project Review Committee   |
| PSI:      | Pavement Serviceability Index  |
| PTASP:    | Public Transit Agency Safety Plan                                    |
| SGR:      | State of Good Repair   |
| SIP:      | State Implementation Plan  |
| SMS:      | Safety Management System   |
| SOV:      | Single Occupant Vehicle  |
| SSCAC:    | South Shore Community Action Council                                 |
| STBG:     | Surface Transportation Block Grant Program                           |
| TAM       | Transit Asset Management   |
| TAMP      | Transportation Asset Management Plan                                 |
| TAN:      | Transportation Advisory Network                                      |
| TAP:      | Transportation Alternatives Program                                  |
| TCM:      | Transportation Control Measure                                       |
| TEC:      | Transportation Evaluation Criteria                                   |
| TERM:     | Transit Economic Requirements Model                                  |
| TIP:      | Transportation Improvement Program                                   |
| TITLE VI: | Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d            |
| TMA:      | Transportation Management Area                                       |
| ULB:      | Useful Life Benchmark  |
| VMT:      | Vehicle Miles Traveled   |
| VOCs:     | Volatile Organic Compounds   |

## **APPENDIX E - PAVEMENT MANAGEMENT SYSTEM ANALYSIS**

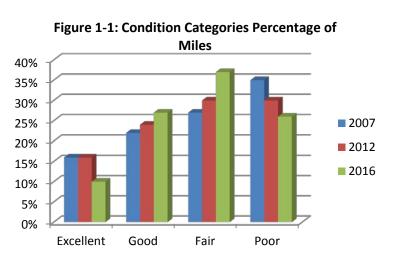
#### System Level Estimate of Needs and Cost for Maintaining and Operating the Highway System

Given the limited funding, competing priorities, and the comprehensive list of transportation needs, it is crucial to maintain and operate the current system at optimal efficiency, in a safe manner, and in a state of good repair. Also, various management and operation methodologies such as ITS, Transportation Demand Management strategies, Park and Ride Lots, Transit Signal Priority, and Corridor Management strategies such as traffic signal coordination will help the region obtain its goals of improving mobility, improving safety, reducing greenhouse gases, improving sustainability, and promoting economic development.

As such in order to develop a system level estimate of needs and cost for maintaining and operating the highway system, the Old Colony MPO has refined and updated its pavement management system (PMS) in keeping with the principles of objectives-driven, performance-based planning, and in fulfilling its goal of keeping the highway system in a state of good repair. A well-maintained system in good repair reduces delays (due to long reconstruction periods), enhances freight movement, improves economic vitality, and provides opportunities to implement Complete Streets strategies (improving the sidewalk and bicycle facilities network). The PMS calculates the rate of deterioration of pavement and the implications for the cost of repairs. It calculates a Pavement Condition Index (PCI) score between 0 and 100 for the surveyed road segments and recommends a repair and cost based on the PCI score. Each road or road segment is placed in a condition category based on the PCI, which includes "Poor" (PCI = 0 to 64), "Fair" (PCI = 65 to 84), "Good" (PCI = 85 to 94), and "Excellent (PCI = 95 to 100).

The Old Colony MPO updates field inspections of the pavement surface every four years and supplements the data on an ongoing basis, as pavement reconstruction and resurfacing projects are completed on federal aid roads through the Old Colony Transportation Improvement Program (TIP). The repairs recommended by the PMS, based on the road condition, include five general default repair strategies.

The total federal-aid road mileage in the region included in Old Colony's PMS has increased to a total of 642 miles with the recent addition of Duxbury as an Old Colony member community. 5-4 summarizes Figure the percentage of the federal aid mileage in each of the condition categories for the 2016 Old Colony RTP and for previous RTPs in 2012 and 2007. Figure 1-1 shows that in the previous 2012 RTP, 16 percent of the federal aid



roads were in the "Excellent" category, 24 percent in the "Good" category, 30 percent were in

the "Fair" category, and 30 percent were in the "Poor" category. In the 2007 RTP, 16 percent of the federal aid roads were in the "Excellent" category, 22 percent were in the "Good" category, 27 percent were in the "Fair" category, 35 percent were in the "Poor" category. The condition survey results from the 2014 pavement data survey show that although there are less roads in the "Poor" category, more of the federal aid roads have slipped into the "Good" and "Fair categories (27 percent and 37 percent compared to the previous 24 percent and 30 percent). Old Colony has set a goal to achieve 50% of federal-aid eligible roadways with PCI-based pavement ranking of "Excellent" or "Good" within 10 years. The total cost in improving all federal aid roads to a state of good repair is estimated by the PMS at \$213,891,765. The overall average PCI for all federal-aid roads is 77.

# APPENDIX F - OPERATIONS AND MAINTENANCE EXPENDITURES (HIGHWAY AND PUBLIC TRANSIT)

# APPENDIX G - FEDERAL REGIONAL FUNDING TARGETS AND STATEWIDE SUMMARIES

| Federal Fiscal Year 2  | 2024                                  |                   | Development STIP: FFY 2024 - 202 |   |  |
|------------------------|---------------------------------------|-------------------|----------------------------------|---|--|
|                        |                                       | Federal Aid Funds | Matching<br>Funds                | FFY 2024<br>(Proposed)<br>(Fed Aid + Match) |  |
|                        | Balance Obligation Authority          | \$753,409,685     |                                  |   |  |
|                        | Planned Redistribution Request        | \$50,000,000      |                                  |   |  |
|                        | Total Non-earmarked Funding Available | \$803,409,685     | \$267,803,228                    | \$1,071,212,91                              |  |
| Planning/Adjustments   | /Pass-throughs                        | \$172,619,052     | \$18,783,638                     | \$191,402,69                                |  |
| GANS Repayment         | <b>.</b>                              | \$93,985,000      | \$0                              | \$93,985,00                                 |  |
| Award Adjustments, Ch  | ange Orders, etc.                     | \$22,225,500      | \$5,274,500                      | \$27,500,00                                 |  |
| letropolitan Planning  |                                       | \$11,103,730      | \$2,775,933                      | \$13,879,66                                 |  |
| State Planning & Resea | arch                                  | \$22,934,299      | \$5,733,575                      | \$28,667,87                                 |  |
| Recreational Trails    |                                       | \$1,186,729       | \$296,682                        | \$1,483,41                                  |  |
| SRTS Education         |                                       | \$1,951,346       | \$487,837                        | \$2,439,18                                  |  |
| Railroad Crossings     |                                       | \$2,371,999       | \$0                              | \$2,371,99                                  |  |
| Carbon Reduction       |                                       | \$16,860,449      | \$4,215,112                      | \$21,075,56                                 |  |
| Regional Priorities    |                                       |                   |                                  |   |  |
| Regional Share (%)     | MPO                                   | \$243,250,477     | \$60,812,619                     | \$304,063,09                                |  |
|                        | Berkshire Region                      | \$8,658,744       | \$2,164,686                      | \$10,823,43                                 |  |
| 42.9671                | Boston Region                         | \$104,517,676     | \$26,129,419                     | \$130,647,09                                |  |
| 4.5851                 | Cape Cod                              | \$11,153,278      | \$2,788,319                      | \$13,941,59                                 |  |
| 8.6901                 | Central Mass                          | \$21,138,710      | \$5,284,677                      | \$26,423,38                                 |  |
| 2.5397                 | Franklin Region                       | \$6,177,832       | \$1,544,458                      | \$7,722,29                                  |  |
| 0.3100                 | Martha's Vineyard                     | \$754,076         | \$188,519                        | \$942,5                                     |  |
| 4.4296                 | Merrimack Valley                      | \$10,775,023      | \$2,693,756                      | \$13,468,77                                 |  |
| 4.4596                 | Montachusett                          | \$10,847,998      | \$2,712,000                      | \$13,559,99                                 |  |
| 0.2200                 | Nantucket                             | \$535,151         | \$133,788                        | \$668,93                                    |  |
| 3.9096                 | Northern Middlesex                    | \$9,510,121       | \$2,377,530                      | \$11,887,65                                 |  |
| 4.5595                 | Old Colony                            | \$11,091,006      | \$2,772,751                      | \$13,863,75                                 |  |
| 10.8100                | Pioneer Valley                        | \$26,295,377      | \$6,573,844                      | \$32,869,22                                 |  |
| 8.9601                 | Southeastern Mass                     | \$21,795,486      | \$5,448,872                      | \$27,244,35                                 |  |
| lighway                |                                       | \$387,540,156     | \$86,666,496                     | \$474,206,65                                |  |
| Reliability            |                                       | \$273,554,916     | \$61,295,185                     | \$334,850,10                                |  |
|                        | Interstate Pavement                   | \$38,473,514      | \$4,274,835                      | \$42,748,34                                 |  |
|                        | Non-Interstate Pavement               | \$58,162,826      | \$14,540,707                     | \$72,703,53                                 |  |
|                        | Roadway Improvements                  | \$1,200,000       | \$300,000                        | \$1,500,00                                  |  |
|                        | Safety Improvements                   | \$17,400,000      | \$2,600,000                      | \$20,000,00                                 |  |
|                        | Resiliency Improvements               | \$11,200,000      | \$2,800,000                      | \$14,000,00                                 |  |
|                        | Bridge                                | \$147,118,575     | \$36,779,644                     | \$183,898,21                                |  |
|                        | Bridge Inspections                    | \$14,320,000      | \$3,580,000                      | \$17,900,00                                 |  |
|                        | Bridge Systematic Maintenance         | \$0               | \$0                              | . , , , , , , , , , , , , , , , , , , ,     |  |
|                        | Bridge On-system NHS                  | \$94,856,125      | \$23,714,031                     | \$118,570,18                                |  |
|                        | Bridge Off-system                     | \$37,942,450      | \$9,485,613                      | \$47,428,06                                 |  |
| <b>Nodernization</b>   |                                       | \$73,985,240      | \$15,371,311                     | \$89,356,55                                 |  |
|                        | ADA Retrofits                         | \$1,200,000       | \$300,000                        | \$1,500,00                                  |  |
|                        | Intersection Improvements             | \$22,500,000      | \$2,500,000                      | \$25,000,00                                 |  |
|                        | Intelligent Transportation Systems    | \$8,247,894       | \$2,061,974                      | \$10,309,80                                 |  |
|                        | Roadway Reconstruction                | \$29,748,912      | \$7,437,228                      | \$37,186,14                                 |  |
|                        | Safe Routes To School**               | \$12,288,434      | \$3,072,109                      | \$15,360,54                                 |  |
| xpansion               |                                       | \$40,000,000      | \$10,000,000                     | \$50,000,00                                 |  |
|                        | Bicycle and Pedestrian                | \$40,000,000      | \$10,000,000                     | \$50,000,00                                 |  |
|                        | Capacity                              | \$0               | \$0                              |   |  |
|                        | Grand Total Formula Funds             | \$803,409,685     | \$166,262,753                    | \$969,672,43                                |  |
|                        | Difference from Funds Available       | \$0               | \$101,540,475                    | \$107,521,01                                |  |

\*The program sizes above are only for highway funding programs subject to Obligation Authority. The Bipartisan Infrastructure Law (BIL) includes non-core formula funding for a few additional program through from FFY 2022 through FFY 2026. This includes an estimated \$242.5M federal aid annually for Bridge Formula Program funds; \$13.5M federal aid annually for National Electric Vehicle Infrastucture (NEVI) funds; and \$1.4M federal aid annually for Ferry Boat Program funds. MassDOT is conservatively estimating no additional federal apportionment of non-core formula funding beginning in FFY 2027.

\*\*Safe Routes to School (SRTS) projects have historically been listed under Roadway Reconstruction. This will now be reflected as its own program in the STIP & CIP, and sized to the estimated annual award amounts.

| Federal Fiscal Year 2  | ederal Fiscal Year 2025 Develo                 |                              |                                  |   |
|------------------------|--|------------------------------|----------------------------------|---|
|                        |  | Federal Aid Funds            | Matching<br>Funds                | FFY 2025<br>(Proposed)<br>(Fed Aid + Match) |
|                        | Balance Obligation Authority                   | \$768,478,798                |                                  |   |
|                        | Planned Redistribution Request                 | \$50,000,000                 |                                  |   |
|                        | Total Non-earmarked Funding Available          | \$818,478,798                | \$272,826,266                    | \$1,091,305,064                             |
| Planning/Adjustments   | /Pass-throughs                                 | \$201,297,944                | \$18,903,361                     | \$220,201,30                                |
| GANS Repayment         |  | \$122,185,000                | \$0                              | \$122,185,00                                |
| Award Adjustments, Ch  | ange Orders, etc.                              | \$22,225,500                 | \$5,274,500                      | \$27,500,00                                 |
| Metropolitan Planning  | -  | \$11,325,805                 | \$2,831,451                      | \$14,157,25                                 |
| State Planning & Resea | arch   | \$22,853,908                 | \$5,713,477                      | \$28,567,38                                 |
| Recreational Trails    |  | \$1,186,729                  | \$296,682                        | \$1,483,41                                  |
| SRTS Education         |  | \$1,951,346                  | \$487,837                        | \$2,439,18                                  |
| Railroad Crossings     |  | \$2,371,999                  | \$0                              | \$2,371,99                                  |
| Carbon Reduction       |  | \$17,197,657                 | \$4,299,414                      | \$21,497,07                                 |
| Regional Priorities    |  |                              |                                  |   |
| Regional Share (%)     | МРО  | \$239,118,188                | \$59,779,547                     | \$298,897,73                                |
|                        | Berkshire Region                               | \$8,511,651                  | \$2,127,913                      | \$10,639,56                                 |
|                        | Boston Region                                  | \$102,742,151                | \$25,685,538                     | \$128,427,68                                |
|                        | Cape Cod                                       | \$10,963,808                 | \$2,740,952                      | \$13,704,76                                 |
|                        | Central Mass                                   | \$20,779,610                 | \$5,194,902                      | \$25,974,51                                 |
|                        | Franklin Region                                | \$6,072,885                  | \$1,518,221                      | \$7,591,10                                  |
|                        | Martha's Vineyard                              | \$741,266                    | \$185,317                        | \$926,58                                    |
|                        | Merrimack Valley                               | \$10,591,979                 | \$2,647,995                      | \$13,239,97                                 |
|                        | Montachusett                                   | \$10,663,715                 | \$2,665,929                      | \$13,329,64                                 |
|                        | Nantucket                                      | \$526,060                    | \$131,515                        | \$657,57                                    |
|                        | Northern Middlesex                             | \$9,348,565                  | \$2,337,141                      | \$11,685,70                                 |
|                        | Old Colony                                     | \$10,902,594                 | \$2,725,648                      | \$13,628,24                                 |
|                        | Pioneer Valley                                 | \$25,848,676                 | \$6,462,169                      | \$32,310,84                                 |
|                        | Southeastern Mass                              | \$21,425,229                 | \$5,356,307                      | \$26,781,53                                 |
| Highway                | Southeastern mass                              | \$378,062,666                | \$83,859,623                     | \$461,922,28                                |
| Reliability            |  | \$273,680,691                | \$60,889,129                     | \$334,569,82                                |
| <u>Venapinty</u>       | Interstate Pavement                            | \$38,473,514                 | \$4,274,835                      | \$334,505,82                                |
|                        | Non-Interstate Pavement                        | \$58,162,826                 | \$14,540,707                     |   |
|                        | Roadway Improvements                           | \$1,200,000                  | \$300,000                        | \$72,703,53<br>\$1,500,00                   |
|                        | Safety Improvements                            | \$1,200,000                  | \$3,250,000                      | \$1,500,00                                  |
|                        | Resiliency Improvements                        | \$12,800,000                 | \$3,200,000                      | \$25,000,00                                 |
|                        | Bridge   | \$141,294,350                | \$35,323,588                     | \$176,617,93                                |
|                        | Bridge Inspections                             | \$8,495,775                  | \$35,525,586                     | \$10,619,71                                 |
|                        | Bridge Systematic Maintenance                  | \$0,495,775                  | \$2,123,944                      | \$10,013,71                                 |
|                        | Bridge On-system NHS                           | \$94,856,125                 | \$23,714,031                     | \$118,570,15                                |
|                        | Bridge Off-system                              | \$37,942,450                 | \$9,485,613                      |   |
| Addrnization           | Blidge Oll-System                              |                              |                                  | \$47,428,06                                 |
| Modernization          | ADA Retrofits                                  | \$76,381,975<br>\$1,200,000  | <b>\$15,970,494</b><br>\$300,000 | \$92,352,46                                 |
|                        |  | \$1,200,000                  | \$300,000                        | \$1,500,00                                  |
|                        | Intersection Improvements                      | \$22,500,000                 |                                  | \$25,000,00                                 |
|                        | Intelligent Transportation Systems             | \$8,247,894<br>\$39,173,843  | \$2,061,974                      | \$10,309,86                                 |
|                        | Roadway Reconstruction Safe Routes To School** |                              | \$9,793,461                      | \$48,967,30                                 |
|                        |  | \$5,260,238                  | \$1,315,060                      | \$6,575,29                                  |
| Expansion              | Bicycle and Pedestrian                         | \$28,000,000<br>\$28,000,000 | \$7,000,000                      | \$35,000,00                                 |
|                        | Dicycle and Pedesinan                          | \$28,000,000                 | \$7,000,000                      | \$35,000,00                                 |
|                        | -  | <b>\$</b> \$                 | <b>^</b>                         |   |
|                        | Capacity<br>Grand Total Formula Funds          | \$0<br>\$818,478,798         | \$0<br>\$162,542,532             | \$<br>\$981,021,33                          |

\*The program sizes above are only for highway funding programs subject to Obligation Authority. The Bipartisan Infrastructure Law (BIL) includes non-core formula funding for a few additional program through from FFY 2022 through FFY 2026. This includes an estimated \$242.5M federal aid annually for Bridge Formula Program funds; \$13.5M federal aid annually for National Electric Vehicle Infrastucture (NEVI) funds; and \$1.4M federal aid annually for Ferry Boat Program funds. MassDOT is conservatively estimating no additional federal apportionment of non-core formula funding beginning in FFY 2027.

\*\*Safe Routes to School (SRTS) projects have historically been listed under Roadway Reconstruction. This will now be reflected as its own program in the STIP & CIP, and sized to the estimated annual award amounts.

| Federal Fiscal Year    | 2026                                      |                              | Development STI             | P: FFY 2024 - 2028<br>FFY 2026 |
|------------------------|---|------------------------------|-----------------------------|--------------------------------|
|                        |   |                              | Matching                    | (Proposed)                     |
|                        |   | Federal Aid Funds            | Funds                       | (Fed Aid + Match)              |
|                        | Balance Obligation Authority              | \$783,849,292                |                             |                                |
|                        | Planned Redistribution Request            | \$50,000,000                 |                             |                                |
|                        | Total Non-earmarked Funding Available     | \$833,849,292                | \$277,949,764               | \$1,111,799,05                 |
| Planning/Adjustments   | /Pass-throughs                            | \$213,303,413                | \$19,045,979                | \$232,349,39                   |
| GANS Repayment         |   | \$133,620,000                | \$0                         | \$133,620,00                   |
| Award Adjustments, Ch  | ange Orders, etc.                         | \$22,225,500                 | \$5,274,500                 | \$27,500,00                    |
| Metropolitan Planning  |   | \$11,552,321                 | \$2,888,080                 | \$14,440,40                    |
| State Planning & Resea | irch                                      | \$22,853,908                 | \$5,713,477                 | \$28,567,38                    |
| Recreational Trails    |   | \$1,186,729                  | \$296,682                   | \$1,483,41                     |
| SRTS Education         |   | \$1,951,346                  | \$487,837                   | \$2,439,18                     |
| Railroad Crossings     |   | \$2,371,999                  | \$0                         | \$2,371,99                     |
| Carbon Reduction       |   | \$17,541,610                 | \$4,385,403                 | \$21,927,01                    |
| Regional Priorities    |   |                              |                             |                                |
| Regional Share (%)     | MPO                                       | \$233,268,128                | \$58,317,032                | \$291,585,16                   |
|                        | Berkshire Region                          | \$8,303,412                  | \$2,075,853                 | \$10,379,26                    |
| 42.9671                | Boston Region                             | \$100,228,550                | \$25,057,137                | \$125,285,68                   |
|                        | Cape Cod                                  | \$10,695,577                 | \$2,673,894                 | \$13,369,47                    |
| 8.6901                 | Central Mass                              | \$20,271,234                 | \$5,067,808                 | \$25,339,04                    |
| 2.5397                 | Franklin Region                           | \$5,924,311                  | \$1,481,078                 | \$7,405,38                     |
|                        | Martha's Vineyard                         | \$723,131                    | \$180,783                   | \$903,91                       |
|                        | Merrimack Valley                          | \$10,332,845                 | \$2,583,211                 | \$12,916,08                    |
|                        | Montachusett                              | \$10,402,825                 | \$2,600,706                 | \$13,003,53                    |
| 0.2200                 | Nantucket                                 | \$513,190                    | \$128,297                   | \$641,48                       |
|                        | Northern Middlesex                        | \$9,119,851                  | \$2,279,963                 | \$11,399,81                    |
|                        | Old Colony                                | \$10,635,860                 | \$2,658,965                 | \$13,294,82                    |
|                        | Pioneer Valley                            | \$25,216,285                 | \$6,304,071                 | \$31,520,35                    |
|                        | Southeastern Mass                         | \$20,901,058                 | \$5,225,264                 | \$26,126,32                    |
| Highway                |   | \$387,277,751                | \$86,163,394                | \$473,441,14                   |
| Reliability            |   | \$273,742,089                | \$60,904,479                | \$334,646,56                   |
| <u>tenability</u>      | Interstate Pavement                       | \$38,473,514                 | \$4,274,835                 | \$42,748,34                    |
|                        | Non-Interstate Pavement                   | \$52,000,000                 | \$13,000,000                | \$65,000,00                    |
|                        | Roadway Improvements                      | \$2,400,000                  | \$600,000                   | \$3,000,00                     |
|                        | Safety Improvements                       | \$21,750,000                 | \$3,250,000                 | \$25,000,00                    |
|                        | Resiliency Improvements                   | \$12,000,000                 | \$3,000,000                 | \$15,000,00                    |
|                        | Bridge                                    | \$147,118,575                | \$36,779,644                | \$183,898,21                   |
|                        | Bridge Inspections                        | \$14,320,000                 | \$3,580,000                 | \$17,900,00                    |
|                        | Bridge Systematic Maintenance             | \$14,320,000                 | \$3,580,000                 |                                |
|                        |   |                              | · · ·                       | ¢149 570 46                    |
|                        | Bridge On-system NHS<br>Bridge Off-system | \$94,856,125<br>\$37,942,450 | \$23,714,031<br>\$9,485,613 | \$118,570,15<br>\$47,428,06    |
| Indornization          | Bhuge On-System                           |                              |                             |                                |
| <u>Modernization</u>   | ADA Batrofita                             | \$85,535,662                 | \$18,258,916                | \$103,794,57                   |
|                        | ADA Retrofits                             | \$2,000,000                  | \$500,000                   | \$2,500,00                     |
|                        | Intersection Improvements                 | \$22,500,000<br>\$8,247,804  | \$2,500,000                 | \$25,000,00                    |
|                        | Intelligent Transportation Systems        | \$8,247,894                  | \$2,061,974                 | \$10,309,86                    |
|                        | Roadway Reconstruction                    | \$41,380,332                 | \$10,345,083                | \$51,725,41                    |
|                        | Safe Routes To School**                   | \$11,407,436                 | \$2,851,859                 | \$14,259,29                    |
| Expansion              | Disusta and Dadastrian                    | \$28,000,000                 | \$7,000,000                 | \$35,000,00                    |
|                        | Bicycle and Pedestrian                    | \$28,000,000                 | \$7,000,000                 | \$35,000,00                    |
|                        | Capacity                                  | \$0                          | \$0                         | \$                             |
|                        | Grand Total Formula Funds                 | \$833,849,292                | \$163,526,405               | \$997,375,69                   |
|                        | Difference from Funds Available           | \$0                          | \$114,423,359               | \$114,423,35                   |

\*The program sizes above are only for highway funding programs subject to Obligation Authority. The Bipartisan Infrastructure Law (BIL) includes non-core formula funding for a few additional program through from FFY 2022 through FFY 2026. This includes an estimated \$242.5M federal aid annually for Bridge Formula Program funds; \$13.5M federal aid annually for National Electric Vehicle Infrastucture (NEVI) funds; and \$1.4M federal aid annually for Ferry Boat Program funds. MassDOT is conservatively estimating no additional federal apportionment of non-core formula funding beginning in FFY 2027.

\*\*Safe Routes to School (SRTS) projects have historically been listed under Roadway Reconstruction. This will now be reflected as its own program in the STIP & CIP, and sized to the estimated annual award amounts.

| Federal Fiscal Year 2  | 2027                                  |   | Development STIP: FFY 2024 - 202<br>FFY 2027 |                                 |  |
|------------------------|---------------------------------------|---|--|---------------------------------|--|
|                        |                                       | Federal Aid Funds                       | Matching<br>Funds                            | (Proposed)<br>(Fed Aid + Match) |  |
|                        | Balance Obligation Authority          | \$799,526,278                           |  | (i eu / iu materi)              |  |
|                        | Planned Redistribution Request        | \$50,000,000                            |  |                                 |  |
|                        | Total Non-earmarked Funding Available | \$849,526,278                           | \$283,175,748                                | \$1,132,702,026                 |  |
| Planning/Adjustments   | /Pass-throughs                        | \$80,726,588                            | \$19,306,772                                 | \$100,033,36 <sup>,</sup>       |  |
| GANS Repayment         | <b>.</b>                              | \$0                                     | \$0  | \$                              |  |
| Award Adjustments, Ch  | ange Orders, etc.                     | \$22,225,500                            | \$5,274,500                                  | \$27,500,00                     |  |
| Metropolitan Planning  |                                       | \$11,783,367                            | \$2,945,842                                  | \$14,729,20                     |  |
| State Planning & Resea | arch                                  | \$23,315,205                            | \$5,828,801                                  | \$29,144,00                     |  |
| Recreational Trails    |                                       | \$1,186,729                             | \$296,682                                    | \$1,483,41                      |  |
| SRTS Education         |                                       | \$1,951,346                             | \$487,837                                    | \$2,439,18                      |  |
| Railroad Crossings     |                                       | \$2,371,999                             | \$0  | \$2,371,99                      |  |
| Carbon Reduction       |                                       | \$17,892,442                            | \$4,473,111                                  | \$22,365,55                     |  |
| Regional Priorities    |                                       | ··· , · · · · · · · · · · · · · · · · · | <i>q</i> · , · · <i>c</i> , · · ·            | +==;•••;••                      |  |
| Regional Share (%)     | МРО                                   | \$288,838,935                           | \$72,209,734                                 | \$361,048,66                    |  |
|                        | Berkshire Region                      | \$10,281,511                            | \$2,570,378                                  | \$12,851,88                     |  |
|                        | Boston Region                         | \$124,105,714                           | \$31,026,428                                 | \$155,132,14                    |  |
|                        | Cape Cod                              | \$13,243,554                            | \$3,310,888                                  | \$16,554,44                     |  |
|                        | Central Mass                          | \$25,100,392                            | \$6,275,098                                  | \$31,375,49                     |  |
|                        | Franklin Region                       | \$7,335,642                             | \$1,833,911                                  | \$9,169,55                      |  |
|                        | Martha's Vineyard                     | \$895,401                               | \$223,850                                    | \$1,119,25                      |  |
|                        | Merrimack Valley                      | \$12,794,409                            | \$3,198,602                                  | \$15,993,01                     |  |
|                        | Montachusett                          | \$12,881,061                            | \$3,220,265                                  | \$16,101,32                     |  |
|                        | Nantucket                             | \$635,446                               | \$158,861                                    | \$794,30                        |  |
|                        | Northern Middlesex                    | \$11,292,447                            | \$2,823,112                                  | \$14,115,55                     |  |
|                        | Old Colony                            | \$13,169,611                            | \$3,292,403                                  | \$16,462,01                     |  |
|                        | Pioneer Valley                        | \$31,223,489                            | \$7,805,872                                  | \$39,029,36                     |  |
|                        | Southeastern Mass                     | \$25,880,257                            | \$6,470,064                                  | \$32,350,32                     |  |
| Highway                |                                       | \$479,960,755                           | \$108,896,645                                | \$588,857,40                    |  |
| Reliability            |                                       | \$342,010,687                           | \$77,534,128                                 | \$419,544,81                    |  |
| tonatonity             | Interstate Pavement                   | \$38,473,514                            | \$4,274,835                                  | \$42,748,34                     |  |
|                        | Non-Interstate Pavement               | \$58,162,826                            | \$14,540,707                                 | \$72,703,53                     |  |
|                        | Roadway Improvements                  | \$1,600,000                             | \$400,000                                    | \$2,000,00                      |  |
|                        | Safety Improvements                   | \$26,100,000                            | \$3,900,000                                  | \$30,000,00                     |  |
|                        | Resiliency Improvements               | \$13,200,000                            | \$3,300,000                                  | \$16,500,00                     |  |
|                        | Bridge                                | \$204,474,346                           | \$51,118,587                                 | \$255,592,93                    |  |
|                        | Bridge Inspections                    | \$8,838,012                             | \$2,209,503                                  | \$11,047,51                     |  |
|                        | Bridge Systematic Maintenance         | \$16,000,000                            | \$4,000,000                                  | \$20,000,00                     |  |
|                        | Bridge On-system NHS                  | \$141,693,884                           | \$35,423,471                                 | \$177,117,35                    |  |
|                        | Bridge Off-system                     | \$37,942,450                            | \$9,485,613                                  | \$47,428,06                     |  |
| Modernization          | Bhage on System                       | \$103,550,069                           | \$22,762,517                                 | \$126,312,58                    |  |
|                        | ADA Retrofits                         | \$2,000,000                             | \$500,000                                    | \$2,500,00                      |  |
|                        | Intersection Improvements             | \$22,500,000                            | \$2,500,000                                  | \$25,000,00                     |  |
|                        | Intelligent Transportation Systems    | \$8,247,894                             | \$2,061,974                                  | \$10,309,86                     |  |
|                        | Roadway Reconstruction                | \$58,802,175                            | \$14,700,544                                 | \$73,502,71                     |  |
|                        | Safe Routes To School**               | \$12,000,000                            | \$3,000,000                                  | \$15,000,00                     |  |
| Expansion              |                                       | \$12,000,000                            | \$3,000,000<br>\$8,600,000                   | \$15,000,00                     |  |
|                        | Bicycle and Pedestrian                | \$34,400,000                            | \$8,600,000                                  | \$43,000,00                     |  |
|                        | Capacity                              | \$34,400,000                            | \$8,600,000                                  | · · · · ·                       |  |
|                        | Capacity                              | φU                                      | φU   | \$                              |  |
|                        | Grand Total Formula Funds             | \$849,526,278                           | \$200,413,151                                | \$1,049,939,42                  |  |

\*The program sizes above are only for highway funding programs subject to Obligation Authority. The Bipartisan Infrastructure Law (BIL) includes non-core formula funding for a few additional program through from FFY 2022 through FFY 2026. This includes an estimated \$242.5M federal aid annually for Bridge Formula Program funds; \$13.5M federal aid annually for National Electric Vehicle Infrastructure (NEVI) funds; and \$1.4M federal aid annually for Ferry Boat Program funds. MassDOT is conservatively estimating no additional federal apportionment of non-core formula funding beginning in FFY 2027. \*\*Safe Routes to School (SRTS) projects have historically been listed under Roadway Reconstruction. This will now be reflected as its own program in the STIP

& CIP, and sized to the estimated annual award amounts.

| Federal Fiscal Year    | deral Fiscal Year 2028 Development STIP: FFY |                   |                   |   |  |  |
|------------------------|--|-------------------|-------------------|---|--|--|
|                        |  | Federal Aid Funds | Matching<br>Funds | FFY 2028<br>(Proposed)<br>(Fed Aid + Match) |  |  |
|                        | Balance Obligation Authority                 | \$815,516,804     |                   | (**************************************     |  |  |
|                        | Planned Redistribution Request               | \$50,000,000      |                   |   |  |  |
|                        | Total Non-earmarked Funding Available        | \$865,516,804     | \$288,505,929     | \$1,154,022,73                              |  |  |
| Planning/Adjustments   | /Pass-throughs                               | \$63,536,118      | \$15,009,155      | \$78,545,27                                 |  |  |
| GANS Repayment         |  | \$0               | \$0               |   |  |  |
| ward Adjustments, Ch   | ange Orders, etc.                            | \$22,225,500      | \$5,274,500       | \$27,500,0                                  |  |  |
| letropolitan Planning  | -  | \$12,019,035      | \$3,004,759       | \$15,023,7                                  |  |  |
| State Planning & Resea | irch   | \$23,781,509      | \$5,945,377       | \$29,726,8                                  |  |  |
| Recreational Trails    |  | \$1,186,729       | \$296,682         | \$1,483,4                                   |  |  |
| SRTS Education         |  | \$1,951,346       | \$487,837         | \$2,439,1                                   |  |  |
| Railroad Crossings     |  | \$2,371,999       | \$0               | \$2,371,9                                   |  |  |
| Carbon Reduction       |  | \$18,250,291      | \$4,562,573       | \$22,812,8                                  |  |  |
| Regional Priorities    |  |                   |                   | · · ·                                       |  |  |
| Regional Share (%)     | МРО  | \$294,275,713     | \$73,568,928      | \$367,844,6                                 |  |  |
|                        | Berkshire Region                             | \$10,475,038      | \$2,618,760       | \$13,093,7                                  |  |  |
| 42.9671                | Boston Region                                | \$126,441,740     | \$31,610,435      | \$158,052,1                                 |  |  |
|                        | Cape Cod                                     | \$13,492,836      | \$3,373,209       | \$16,866,0                                  |  |  |
|                        | Central Mass                                 | \$25,572,854      | \$6,393,213       | \$31,966,0                                  |  |  |
| 2.5397                 | Franklin Region                              | \$7,473,720       | \$1,868,430       | \$9,342,1                                   |  |  |
| 0.3100                 | Martha's Vineyard                            | \$912,255         | \$228,064         | \$1,140,3                                   |  |  |
| 4.4296                 | Merrimack Valley                             | \$13,035,237      | \$3,258,809       | \$16,294,0                                  |  |  |
|                        | Montachusett                                 | \$13,123,520      | \$3,280,880       | \$16,404,4                                  |  |  |
| 0.2200                 | Nantucket                                    | \$647,407         | \$161,852         | \$809,2                                     |  |  |
| 3.9096                 | Northern Middlesex                           | \$11,505,003      | \$2,876,251       | \$14,381,2                                  |  |  |
| 4.5595                 | Old Colony                                   | \$13,417,501      | \$3,354,375       | \$16,771,8                                  |  |  |
| 10.8100                | Pioneer Valley                               | \$31,811,205      | \$7,952,801       | \$39,764,0                                  |  |  |
| 8.9601                 | Southeastern Mass                            | \$26,367,398      | \$6,591,850       | \$32,959,2                                  |  |  |
| lighway                |  | \$507,704,973     | \$114,832,700     | \$618,537,6                                 |  |  |
| Reliability            |  | \$364,917,461     | \$83,260,822      | \$448,178,2                                 |  |  |
|                        | Interstate Pavement                          | \$38,473,514      | \$4,274,835       | \$42,748,3                                  |  |  |
|                        | Non-Interstate Pavement                      | \$58,162,826      | \$14,540,707      | \$72,703,5                                  |  |  |
|                        | Roadway Improvements                         | \$1,600,000       | \$400,000         | \$2,000,0                                   |  |  |
|                        | Safety Improvements                          | \$26,100,000      | \$3,900,000       | \$30,000,0                                  |  |  |
|                        | Resiliency Improvements                      | \$14,400,000      | \$3,600,000       | \$18,000,0                                  |  |  |
|                        | Bridge                                       | \$226,181,120     | \$56,545,280      | \$282,726,4                                 |  |  |
|                        | Bridge Inspections                           | \$14,320,000      | \$3,580,000       | \$17,900,0                                  |  |  |
|                        | Bridge Systematic Maintenance                | \$16,000,000      | \$4,000,000       | \$20,000,0                                  |  |  |
|                        | Bridge On-system NHS                         | \$157,918,670     | \$39,479,668      | \$197,398,3                                 |  |  |
|                        | Bridge Off-system                            | \$37,942,450      | \$9,485,613       | \$47,428,0                                  |  |  |
| <b>Nodernization</b>   |  | \$102,787,512     | \$22,571,878      | \$125,359,3                                 |  |  |
|                        | ADA Retrofits                                | \$2,000,000       | \$500,000         | \$2,500,0                                   |  |  |
|                        | Intersection Improvements                    | \$22,500,000      | \$2,500,000       | \$25,000,0                                  |  |  |
|                        | Intelligent Transportation Systems           | \$8,247,894       | \$2,061,974       | \$10,309,8                                  |  |  |
|                        | Roadway Reconstruction                       | \$58,039,618      | \$14,509,905      | \$72,549,5                                  |  |  |
|                        | Safe Routes To School                        | \$12,000,000      | \$3,000,000       | \$15,000,0                                  |  |  |
| Expansion              |  | \$40,000,000      | \$9,000,000       | \$45,000,0                                  |  |  |
|                        | Bicycle and Pedestrian                       | \$40,000,000      | \$9,000,000       | \$45,000,0                                  |  |  |
|                        | Capacity                                     | \$0               | \$0               | +,,-  |  |  |
|                        | Grand Total Formula Funds                    | \$865,516,804     | \$203,410,783     | \$1,064,927,5                               |  |  |
|                        |  | , ,               | ,,,               |   |  |  |

# **APPENDIX H - TRANSPORTATION EVALUATION CRITERIA (TEC) FORMS**

### STATE PROJECT EVALUATION CRITERIA

#### Highway-funded Preservation Projects

|                        |  |  |                    | OTHER IMPACT CRITERIA  |   |  |  |
|------------------------|--|--|--------------------|--|---|--|--|
| PROJECT TYPE           | Condition                                      | Usage                                  | Cost Effectiveness | Community Effects and<br>Support                                   | Land Use and Economic<br>Development  | Environmental and Air<br>Quality/ Climate<br>Effects |  |
| Roadway Maintenance    | Extent of light and moderate cracking (Main)   | Annual Average Daily Traffic<br>(AADT) |                    | Residential effects: right-of-<br>way, noise, aesthetics, other    | Business effects: right-of-way,<br>access, noise, traffic, parking,<br>freight access other | Air Quality/Climate effects                          |  |
| Roadway Resurfacing    |  |  |                    |  |   |  |  |
| Roadway Reconstruction | Measure of skid resistance<br>(Main/Resurf)    | Percentage of Trucks                   |                    | Public, local government,<br>legislative, and regional<br>support  |   | Water quality/supply effects;<br>wetlands effects    |  |
|                        |  |  |                    |  |   |  |  |
|                        | Measure of rideability<br>(Resurf/Recon)       | NHS Status                             |                    | Effect on service to minority or<br>low income neiahborhoods       |   |  |  |
|                        | Measure of surface condition<br>(Resurf/Recon) |  |                    | Other Impact/benefit to<br>minority or low income<br>neighborhoods |   | Historic and cultural resource effects               |  |
|                        |  |  |                    |  |   |  |  |
|                        | Pavement structural<br>adequacy (Recon)        |  |                    | Effect on development and<br>redevelopment of housing<br>stock     | Effect on job creation.   |  |  |
|                        |  |  |                    |  |   |  |  |
|                        | Avg. Score (-3 to +3)                          | Avg. Score (-3 to +3)                  |                    | Avg. Score (-3 to +3)  | Avg. Score (-3 to +3)   | Avg. Score (-3 to +3)                                |  |
|                        |  |  |                    |  |   |  |  |
|                        |  |  |                    |  |   | Total Score (-18 to +18)                             |  |
|                        |  |  |                    |  |   |  |  |

### STATE PROJECT EVALUATION CRITERIA

#### Highway-funded Improvement/Expansion Projects

|                        | THRESHOLD TRANSPORTATION CRITERIA |   |  |                                      | OTHER IMPACT CRITERIA  |   |  |
|------------------------|-----------------------------------|---|--|--------------------------------------|--|---|--|
| PROJECT TYPE           | Condition and Service<br>Quality  | Mobility                                | Safety and Security                        | Cost Effectiveness                   | Community Effects and<br>Support                                   | Land Use and Economic<br>Development  | Environmental and Air<br>Quality/ Climate<br>Effects |
| Arterials/Intersection |                                   | J                                       |  | Cost per Unit Change in<br>Condition | Residential effects: right-of-<br>way, noise, aesthetics, other    | Business effects: right-of-way,<br>access, noise, traffic, parking,<br>freight access other | Air Quality/Climate effects                          |
| Major Highways         |                                   |   |  |                                      |  |   |  |
|                        |                                   |   | Effect on bicycle and<br>pedestrian safety |                                      | Public, local government,<br>legislative, and regional<br>support  |   | Water quality/supply effects;<br>wetlands effects    |
|                        |                                   |   |  |                                      |  |   |  |
|                        |                                   |   | NHS Status                                 |                                      | Effect on service to minority or<br>low income neiahborhoods       |   |  |
|                        |                                   | Effect on other modes using<br>facility |  |                                      | Other Impact/benefit to<br>minority or low income<br>neighborhoods |   | Historic and cultural resource effects               |
|                        |                                   |   |  |                                      |  |   |  |
|                        |                                   | Effect on regional and local traffic    |  |                                      | Effect on development and<br>redevelopment of housing<br>stock     | Effect on job creation.   |  |
|                        |                                   |   |  |                                      |  |   |  |
|                        | Avg. Score (-3 to +3)             | Avg. Score $(-3 to +3)$                 | Avg. Score (-3 to +3)                      |                                      | Avg. Score (-3 to +3)  | Avg. Score (-3 to +3)   | Avg. Score (-3 to +3)                                |
|                        |                                   |   |  |                                      |  |   |  |
|                        |                                   |   |  |                                      |  |   | Total Score (-18 to +18)                             |
|                        |                                   |   |  |                                      |  |   |  |

### STATE PROJECT EVALUATION CRITERIA

#### Highway-funded Other Enhancements (non-bike/ped) Projects

|                                       | THRESHOLD TRANSPORTATION CRITERIA  |  |                                    |                    | OTHER IMPACT CRITERIA   |   |  |
|---------------------------------------|--|--|------------------------------------|--------------------|---|---|--|
| PROJECT TYPE                          | Condition and Service<br>Quality   | Mobility   | Safety and Security                | Cost Effectiveness | Community Effects and<br>Support                                  | Land Use and Economic<br>Development  | Environmental and Air<br>Quality/ Climate<br>Effects |
| Other Enhancements (non-<br>bike/ped) | The extent to which the<br>project improves the<br>transportation system |  | Effect on user safety/<br>security | Cost per user      | Residential effects: right-of-<br>way, noise, aesthetics, other   | Business effects: right-of-way,<br>access, noise, traffic, parking,<br>freight access other | Air Quality/Climate effects                          |
|                                       |  | The extent to which the project is coordinated with other projects |                                    |                    | Public, local government,<br>legislative, and regional<br>support | Sustainable development<br>effects  | Water quality/supply effects;<br>wetlands effects    |
|                                       |  | The extent to which the<br>project provides other<br>benefits      |                                    |                    | Effect on service to minority or<br>low income neighborhoods      | Consistent with regional land-  | Historic and cultural resource                       |
|                                       |  |  |                                    |                    | minority or low income<br>neighborhoods                           | development plans   | effects  |
|                                       |  |  |                                    |                    | Effect on development and<br>redevelopment of housing<br>stock    | Effect on job creation.   |  |
|                                       |  |  |                                    |                    |   |   |  |
|                                       | Avg. Score (-3 to +3)  | Avg. Score (-3 to +3)  | Avg. Score (-3 to +3)              |                    | Avg. Score (-3 to +3)   | Avg. Score (-3 to +3)   | Avg. Score (-3 to +3)                                |
|                                       |  |  |                                    |                    |   |   |  |
|                                       |  |  |                                    |                    |   |   | Total Score (-18 to +18)                             |

#### STATE PROJECT EVALUATION CRITERIA

#### Highway-funded Bicycle Pedestrian Enhancement Projects

|  |   | THRESHOLD TRANSPORT  | ATION CRITERIA                     |                      | OTHER IMPACT CRITERIA  |   |  |  |
|--|---|--|------------------------------------|----------------------|--|---|--|--|
| PROJECT TYPE                                   | Condition and Service<br>Quality                                | Mobility   | Safety and Security                | Cost Effectiveness   | Community Effects and<br>Support                               | Land Use and Economic<br>Development  | Environmental and Air<br>Quality/ Climate<br>Effects |  |
| Bicycle/ Pedestrian<br>Facilities Enhancements | Magnitude of surface<br>condition improvement                   |  | Effect of Bicycle Comfort<br>Index | Cost per user        |  | Business effects: right-of-way,<br>access, noise, traffic, parking,<br>freight access other | Air Quality/Climate effects                          |  |
|  |   |  |                                    |                      |  |   |  |  |
|  | Magnitude of improvement<br>of other infrastructure<br>elements | Effect on travel time/ access/<br>connectivity for existing<br>users | Effect on pedestrian safety        | Cost per linear mile |  | Sustainable development effects   | Water quality/supply effects;<br>wetlands effects    |  |
|  |   |  |                                    |                      |  |   |  |  |
|  |   | Consistent with State<br>Bicycle and/ or Pedestrian<br>Plans         |                                    |                      | Effect on service to minority or<br>low income neiahborhoods   |   |  |  |
|  |   |  |                                    |                      |  | Consistent with regional land-<br>use and economic<br>development plans                     | Historic and cultural resource effects               |  |
|  |   |  |                                    |                      |  |   |  |  |
|  |   |  |                                    |                      | Effect on development and<br>redevelopment of housing<br>stock | Effect on job creation.   |  |  |
|  |   |  |                                    |                      |  |   |  |  |
|  | Avg. Score (-3 to +3)   | Avg. Score (-3 to +3)  | Avg. Score (-3 to +3)              |                      | Avg. Score (-3 to +3)  | Avg. Score (-3 to +3)   | Avg. Score (-3 to +3)                                |  |
|  |   |  |                                    |                      |  |   |  |  |
|  |   |  |                                    |                      |  |   | Total Score (-18 to +18)                             |  |

# APPENDIX I - FFY 2022 ANNUAL LISTING OF OBLIGATED PROJECTS (ALSO POSTED TO OLD COLONY PLANNING COUNCIL WEBSITE)

## OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

# ANNUAL LISTING OF PROJECTS WITH FEDERAL FUNDING OBLIGATED FOR FEDERAL FISCAL YEAR 2022

December 22, 2022

PREPARED BY: OLD COLONY PLANNING COUNCIL (OCPC) 70 SCHOOL STREET BROCKTON, MASSACHUSETTS

www.oldcolonyplanning.org

PREPARED IN COOPERATION WITH THE BROCKTON AREA TRANSIT AUTHORITY, THE MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (#118969), THE FEDERAL HIGHWAY ADMINISTRATION, AND THE FEDERAL TRANSIT ADMINISTRATION

#### **FUNDING**

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code, under Contract #118969.

#### DISCLAIMER

The views and opinions of the Old Colony Planning Council expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

## Annual Listing of Projects with Federal Funding Obligated for Federal Fiscal Year 2022

In accordance with 23 CFR § 450.334, Old Colony Planning Council (OCPC) is making the Federal Fiscal Year (FFY) 2022 Annual Listing of Obligated Projects available for public review. The Annual Listing of Projects provides the projects for which federal funds have been obligated in FFY 2022 (October 1, 2021 - September 30, 2022).

Metropolitan Planning Organizations (MPOs) are required, under the authorized transportation bill, Bipartisan Infrastructure Law (BIL), to publish an annual listing of projects which funds have been obligated in the preceding year as a record of project delivery and progress report for public information and disclosure. In addressing BIL requirements, this report lists all transportation projects in the region that were obligated during FFY 2022.

The obligated list of projects must be developed through a cooperative effort with the metropolitan planning organization (MPO), state and public transportation operators responsible for tracking project authorizations and obligations spent during the immediately preceding fiscal year.

Obligation is defined as the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project.

Please contact William McNulty at 774-539-5103 or <u>wmcnulty@ocpcrpa.org</u> with any questions.

|                       | FFY 2022 ANNUAL LISTING OF OBLIGATED PROJECTS PER 23 CFR 450.334   |                                   |  |                                       |   |  |  |  |
|-----------------------|--|-----------------------------------|--|---------------------------------------|---|--|--|--|
| MassDOT<br>Project ID | MassDOT Project Description ▼                                      | Advertis. /<br>Obligation<br>Date | FFY 2021<br>Programmed<br>Federal Fund | FFY 2021<br>Obligated Federal<br>Fund | Remaining<br>Advance<br>Construction Fund |  |  |  |
| OLD CO                | LONY   |                                   |  |                                       |   |  |  |  |
| 600380                | PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 | 11-Dec-21                         | \$8,128,796.00                         | \$8,940,876.92                        |   |  |  |  |

|        | TO ROUTE 14  |           |                |                |  |
|--------|--|-----------|----------------|----------------|--|
| 608496 | AVON- STOUGHTON- RESURFACING AND RELATED WORK ON ROUTE 24        | 23-Oct-21 | \$5,871,674.40 | \$5,872,010.70 |  |
| S12738 | BAT FLEX TO FTA FOR BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5) | 26-Jul-22 | \$2,600,000.00 | \$2,600,000.00 |  |
|        |  |           |                |                |  |

OLD COLONY TOTAL :

\$16,600,470.40 \$17,412,887.62

#### Transportation Improvement Program (TIP)

**Project Listing** 

|              |                          | FFY 2022   | ANNUAL LIST            | ING OF OBLIGATED PROJE  | ECTS PER 23 CFR 450                 | .334                     |                         |                      |                      |  |                    |  |
|--------------|--------------------------|--|------------------------|---|-------------------------------------|--------------------------|-------------------------|----------------------|----------------------|--|--------------------|--|
| FTA Program  | Project Numbe            | r Transit Agency   | FTA Activity Line Item | Project Description   | Carryover (unobligated)             | Federal Funds            | State Funds             | TDC                  | Local Funds          | Total Cost Grant #                             | Obligation<br>Date | FFY 2022<br>Obligated Federal<br>Funds |
| 07           |                          |  |                        |   |                                     |                          |                         |                      |                      |  |                    |  |
| 5307<br>5307 | RTD0009901<br>RTD0009907 | Brockton Area Transit Authority<br>Brockton Area Transit Authority | 113403<br>111240       | BAT - TERMINAL, INTERMODAL CENTRE -<br>Pavement Management<br>BAT - BUY ASSOC CAP MAINT ITEMS | 2020 - \$200,000<br>2020 - \$80,000 | \$200,000<br>\$80,000    | \$50,000<br>\$20,000    | \$0<br>\$0           | \$0<br>\$0           | \$250,000 MA-2022-01<br>\$100,000 MA-2022-01   |                    |  |
| 5307<br>5307 | RTD0009896<br>RTD0009900 | Brockton Area Transit Authority<br>Brockton Area Transit Authority | 114220<br>111201       | BAT - ACQUIRE - MISC SUPPORT<br>EQUIPMENT<br>BAT - BUY REPLACEMENT 40-FT BUS - (3)            | 2020 - \$80,000                     | \$80,000<br>\$355,000    | \$20,000<br>\$1,104,250 | \$0<br>\$0           | \$0<br>\$0           | \$100,000 MA-2022-01<br>\$1,459,250 MA-2022-01 | -1 1 -             |  |
| 5307         | RTD0009897               | Brockton Area Transit Authority                                    | 114211                 | BAT - ACQUIRE REPLACEMENT SUPPORT<br>VEHICLE - (1)<br>BAT - ACQUIRE SHOP EQUIPMENT Lifts and  | 2020 - \$36,000                     | \$36,000                 | \$9,000                 | \$0                  | \$0                  | \$45,000 MA-2022-01                            | .4 6/7/2022        | \$30,12                                |
| 5307         | RTD0010173               | Brockton Area Transit Authority                                    | 114206                 | Equipment   | 2020 - \$320,000<br>Subtotal        | \$320,000<br>\$3,671,000 | \$80,000<br>\$3,883,250 | \$0<br>\$0           | \$0<br>\$0           | \$400,000 MA-2022-01<br>\$7,554,250            | .4 6/7/2022        | \$320,00                               |
| 10           |                          |  |                        |   |                                     |                          |                         |                      |                      |  |                    |  |
| 5310         | RTD0010512               | Brockton Area Transit Authority                                    | 111204                 | BUY REPLACEMENT <30 FT BUS (5)  |                                     | \$239,710                | \$59,928                | \$0                  | \$0                  | \$299,638 MA-2022-27                           | 7-00 7/19/2022     | 2 12002                                |
| 5310         | RTD0007898               | Brockton Area Transit Authority                                    | 300901                 | OPERATING ASSISTANCE - Avon/Stoughton   |                                     | \$30,000                 | \$0                     | \$0                  | \$30,000             | \$60,000 MA-2022-27                            | 7-00 7/19/2022     | 2 11873                                |
| 5310         | RTD0010534               | Brockton Area Transit Authority                                    | 300900                 | OPERATING ASSISTANCE - Rockland Flex  |                                     | \$84,000                 | \$0                     | \$0                  | \$84,000             | \$168,000 MA-2022-27                           |                    | 11873                                  |
| 5310         | RTD0010532               | Old Colony Planning Council<br>South Shore Community Action        | 300901                 | UP TO 50% FEDERAL SHARE   |                                     | \$30,000                 | \$0                     | \$0                  | \$30,000             | \$60,000 MA-2022-27                            | 7/19/2022          | 2 11874                                |
| 5310         | RTD0010479               | Council, Inc.<br>South Shore Community Action                      | 111215                 | BUY REPLACEMENT VAN   |                                     | \$344,694                | \$0                     | \$0                  | \$86,173             | \$430,867 MA-2022-27                           | 7/19/2022          | 2 12042                                |
| 5310         | RTD0010481               | Council, Inc.<br>South Shore Community Action                      | 300900                 | OPERATING ASSISTANCE  |                                     | \$75,000                 | \$0                     | \$0                  | \$75,000             | \$150,000 MA-2022-27                           | 7-00 7/19/2022     | 2 11874                                |
| 5310         | RTD0010491               | Council, Inc.  | 440000                 | PLANNING  | Subtotal                            | \$25,000<br>\$828,404    | \$0<br>\$59,928         | \$0<br>\$0           | \$6,250<br>\$311,423 | \$31,250 MA-2022-27<br>\$1,199,755             | -00 7/19/2022      | 2 11872                                |
| 39           |                          |  |                        |   |                                     |                          |                         |                      |                      |  |                    |  |
| 5339         | RTD0010409               | Brockton Area Transit Authority                                    | 111201                 | BAT - BUY REPLACEMENT 40-FT BUS - (3)   | Subtotal                            | \$395,000<br>\$395,000   |                         | \$98,750<br>\$98,750 | \$0<br>\$0           | \$395,000 MA-2022-01<br>\$395,000              | .3 6/7/2022        | 2 \$395,003                            |

Funds listed under the Carry Over column are included in the Federal Amount

Grants awarded in TraMS (October 1, 2021 to September 30, 2022)

## APPENDIX J - COMPLETED HIGHWAY AND TRANSIT PROJECTS (2015 TO PRESENT; GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS)

## Old Colony Region Transportation Improvement Program

|                         | ,  |                                |                           |                                |   |                             |  |
|-------------------------|--|--------------------------------|---------------------------|--------------------------------|---|-----------------------------|--|
| MassDOT<br>Project ID ▼ | MassDOT Project Description ▼  | Total<br>Programmed<br>Funds ▼ | GHG<br>Analysis Type<br>▼ | GHG CO₂<br>Impact<br>(kg/yr) ▼ | GHG<br>Impact Description ▼   | Additional<br>Description ▼ | Fiscal Year of<br>Contract<br>Award<br>(2015 and forward)▼ |
| 603660                  | BRIDGEWATER- SIGNAL & INTERSECTION IMPROVEMENTS AT<br>STATE ROUTE 18 & HIGH STREET   | \$ 1,259,683                   | Quantified                | 94,020.393                     | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2015   |
| 601644                  | BROCKTON- RESURFACING & RELATED WORK ON WEST ELM<br>STREET, FROM WARREN AVENUE TO WEST STREET (6,800 FT.)  | \$ 5,022,800                   | Quantified                | 358,738.067                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2015   |
| 606071                  | EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138<br>(TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)   | \$ 1,377,744                   | Quantified                | 59,301.843                     | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2015   |
| 604957                  | PEMBROKE- RECONSTRUCTION ON ROUTE 14, FROM THE HANSON<br>T.L. TO WASHINGTON STREET (ROUTE 53) AC PHASE 1 OF 2  | \$ 9,188,746                   | Quantified                | 729.893                        | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2016   |
| 608085                  | AVON - INSTALLATION OF A MEDIAN BARRIER ON HARRISON<br>BOULEVARD   | \$ 2,305,120                   | Quantified                | 989,860.450                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2016   |
| 606036                  | BROCKTON - SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE<br>123 (BELMONT STREET)/LINWOOD STREET/ LORRAINE AVENUE  | \$ 4,646,985                   | Quantified                | 73,162.015                     | Quantified Decrease in Emissions<br>from Other Improvements                       |                             | 2016   |
| 607175                  | PLYMOUTH - RESURFACING & RELATED WORK ON ROUTE 3   | \$ 15,745,980                  | Qualitative               |                                | Qualitative Decrease in<br>Emissions  |                             | 2016   |
| 605038                  | PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE<br>HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE<br>REPLACEMENT OF P-13-010                      | \$ 8,726,144                   | Quantified                | 2,011.100                      | Quantified Decrease in Emissions<br>from Other Improvements                       |                             | 2017   |
| 607438                  | EASTON- INTERSECTION IMPROVEMENTS AT WASHINGTON<br>STREET (ROUTE 138) AND UNION STREET   | \$ 2,659,239                   | Quantified                | 326,293.197                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2018   |
| 607337                  | PEMBROKE- INTERSECTION IMPROVEMENTS AND RELATED WORK<br>AT WASHINGTON STREET (ROUTE 53) AND PLEASANT STREET  | \$ 2,264,709                   | Quantified                | 170,714.225                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2018   |
| 606264                  | PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH<br>STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE<br>INTERSECTION                                 | \$ 6,657,553                   | Quantified                | 583,159.967                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2018   |
| 607860                  | WHITMAN- TRAFFIC SIGNAL IMPROVEMENTS & RELATED WORK ON<br>BEDFORD STREET (ROUTE 18) AT 2 LOCATIONS: AUBURN STREET<br>(ROUTE 14) & TEMPLE STREET (ROUTE 27) |                                | Quantified                | 133,711.328                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2018   |
| 608143                  | ABINGTON/ BROCKTON - NORTH QUINCY STREET, CHESTNUT<br>STREET, AND BOUNDARY AVENUE ROUNDABOUT AND GEOMETRIC<br>IMPROVEMENTS                                 | \$ 1,218,906                   | Quantified                | 505,089.454                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2019   |
| 607941                  | EAST BRIDGEWATER - RESURFACING AND SIDEWALK<br>CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM<br>WHITMAN STREET (ROUTE 106) TO CENTRAL STREET             | \$ 7,763,091                   | Quantified                | 1,525.300                      | Quantified Decrease in Emissions<br>from Bicycle and Pedestrian<br>Infrastructure |                             | 2019   |
| 608088                  | BROCKTON - CORRIDOR IMPROVEMENTS ON ROUTE 123<br>(BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST<br>STREET   | \$ 7,350,265                   | Quantified                | 205,184.676                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2020   |
| 608266                  | PEMBROKE - RESURFACING AND RELATED WORK ON ROUTE 53  | \$ 2,725,075                   | Qualitative               |                                | Qualitative Decrease in<br>Emissions  |                             | 2020   |
| 607217                  | EASTON - ROUTE 123 (DEPOT STREET) RECONSTRUCTION FROM<br>NEWELL CIRCLE TO ROUTE 138  | \$ 9,018,229                   | Quantified                | 132,862.633                    | Quantified Decrease in Emissions<br>from Bicycle and Pedestrian<br>Infrastructure |                             | 2021   |
| 608086                  | AVON - INTERSECTION IMPROVEMENTS AT HARRISON BOULEVARD<br>AND POND STREET  | \$ 4,969,007                   | Quantified                | 989,860.450                    | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement       |                             | 2021   |
| 60882 <del>9</del>      | STOUGHTON- IMPROVEMENTS AT WEST ELEMENTARY SCHOOL<br>(SRTS)  | \$ 3,171,443                   | Qualitative               |                                | Qualitative Decrease in<br>Emissions  |                             | 2021   |
| 608496                  | AVON - STOUGHTON - PAVEMENT PRESERVATION AND RELATED<br>WORK ON ROUTE 24   | \$ 7,339,593                   | Qualitative               |                                | No assumed impact/negligible<br>impact on emissions                               |                             | 2022   |
| 600380                  | PEMBROKE - REHABILITATION OF ROUTE 36 (CENTER STREET)<br>FROM ROUTE 27 TO ROUTE 14   | \$ 10,160,995                  | Quantified                | 3,776.201                      | Quantified Decrease in Emissions<br>from Bicycle and Pedestrian<br>Infrastructure |                             | 2022   |

## Old Colony Region Transportation Improvement Program

| FTA Activity<br>Line Item ▼ | Transit<br>Agency ▼ | Project Description ▼                               | Total | Cost ▼    | GHG<br>Analysis Type<br>▼ | GHG CO₂<br>Impact<br>(kg/yr)▼ | GHG<br>Impact Description ▼   | Additional<br>Description ▼ | Fiscal Year<br>Programmed<br>(2015 and forward)▼ |
|-----------------------------|---------------------|---|-------|-----------|---------------------------|-------------------------------|---|-----------------------------|--|
| 111201                      | BAT                 | BUY REPLACEMENT 40-FT BUS (4)                       | \$    | 1,960,000 | Quantified                | 9,383.318                     | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2016   |
| 111202                      | BAT                 | BUY REPLACEMENT 35-FT BUS (4)                       | \$    | 2,000,000 | Quantified                | 9,899.523                     | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2016   |
| 111201                      | BAT                 | BAT ACQUIRE REPLACEMENT 40-FT BUS (4                | \$    | 2,050,000 | Quantified                | 20,577.935                    | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2018   |
| 111302                      | BAT                 | BAT - ACQUIRE 35-FT BUS FOR<br>EXPANSION (2) HYBRID | \$    | 1,400,000 | Quantified                | 23,611.723                    | Quantified Decrease in<br>Emissions from<br>New/Additional Transit<br>Service |                             | 2018   |
| 111202                      | BAT                 | BAT ACQUIRE REPLACEMENT 35-FT BUS (6                | \$    | 3,000,000 | Quantified                | 30,866.902                    | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2018   |
| 111203                      | BAT                 | BUY REPLACEMENT 30-FT BUS (2) BSU                   | \$    | 500,000   | Quantified                | 188,480.027                   | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2019   |
| 111203                      | BAT                 | BUY REPLACEMENT 30-FT BUS (3) BSU                   | \$    | 450,000   | Quantified                | 280,178.756                   | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2020   |
| 111201                      | BAT                 | BUY REPLACEMENT 40-FT BUS (4)                       | \$    | 2,250,000 | Quantified                | 246,174.712                   | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2021   |
| 111201                      | BAT                 | BUY REPLACEMENT 40-FT BUS (3)                       | \$    | 1,500,000 | Quantified                | 273,484.385                   | Quantified Decrease in<br>Emissions from Bus<br>Replacement                   |                             | 2022   |

# APPENDIX K - FFY 2024-2028 GREENHOUSE GAS (GHG) EMISSIONS ANALYSIS



|                       |   |                      |   |                           | STIP: 2024 - 2028 (D)  |
|-----------------------|---|----------------------|---|---------------------------|------------------------|
| MassDot<br>Project ID | MassDOT Project Description   | GHG Analysis<br>Type | GHG Impact Description  | GHG CO2<br>Impact (kg/yr) | Additional Information |
| Federal Fiscal        | Year 2024   |                      |   |                           |                        |
| Old Colony            |   |                      |   |                           |                        |
| 607403                | STOUGHTON- CORRIDOR IMPROVEMENTS ON<br>ROUTE 138  | Quantified           | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement | 3,546                     |                        |
| 609052                | BROCKTON- INTERSECTION IMPROVEMENTS AT<br>CENTRE STREET (ROUTE 123) AND PLYMOUTH<br>STREET                            | Quantified           | Quantified Decrease in Emissions<br>from Other Improvements                 | 359,725                   |                        |
| 609410                | BROCKTON- INTERSECTION IMPROVEMENTS AND<br>RELATED WORK AT CENTRE STREET (ROUTE 123),<br>CARY STREET AND LYMAN STREET | Quantified           | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement | 220,765                   |                        |
| 609435                | PLYMPTON- BRIDGE REPLACEMENT, P-14-001 (445),<br>WINNETUXET ROAD OVER WINNETUXET RIVER                                |                      | No assumed impact/negligible impact on emissions                            | 0                         |                        |
| Old Colony            |   |                      | Total GHG Increase (kg/year)  | 0                         |                        |
|                       |   |                      | Total GHG Reduction (kg/year)   | 584,037                   |                        |
|                       |   |                      | Total GHG Difference (kg/year)  | 584,037                   |                        |
| 2024                  |   |                      | Total GHG Increase (kg/year)  | 0                         |                        |
|                       |   |                      | Total GHG Reduction (kg/year)   | 584,037                   |                        |
|                       |   |                      | Total GHG Difference (kg/year)  | 584,037                   |                        |



|                       |   |                      |   |                           | STIP: 2024 - 2028 (D)  |
|-----------------------|---|----------------------|---|---------------------------|------------------------|
| MassDot<br>Project ID | MassDOT Project Description   | GHG Analysis<br>Type | GHG Impact Description                                      | GHG CO2<br>Impact (kg/yr) | Additional Information |
| Federal Fiscal        | Year 2025   |                      |   |                           |                        |
| Old Colony            |   |                      |   |                           |                        |
| 607818                | BROCKTON- INTERSECTION IMPROVEMENTS AT<br>LYMAN STREET/GROVE STREET/SUMMER STREET<br>& REPLACEMENT OF GROVE STREET BRIDGE, B-25-<br>005, OVER SALISBURY PLAIN RIVER | Quantified           | Quantified Decrease in Emissions<br>from Other Improvements | 6,779                     |                        |
| 608195                | EASTON- CORRIDOR IMPROVEMENTS ON ROUTE<br>138 INCLUDING INTERSECTION IMPROVEMENTS AT<br>ROUTE 138 (WASHINGTON STREET) AND ELM<br>STREET                             | Quantified           | Quantified Decrease in Emissions<br>from Other Improvements | 256,229                   |                        |
| Old Colony            |   |                      | Total GHG Increase (kg/year)                                | 0                         |                        |
|                       |   |                      | Total GHG Reduction (kg/year)                               | 263,008                   |                        |
|                       |   |                      | Total GHG Difference (kg/year)                              | 263,008                   |                        |
| 2025                  |   |                      | Total GHG Increase (kg/year)                                | 0                         |                        |
|                       |   |                      | Total GHG Reduction (kg/year)                               | 263,008                   |                        |
|                       |   |                      | Total GHG Difference (kg/year)                              | 263,008                   |                        |



|                       |   |                      |   |                           | STIP: 2024 - 2028 (D)  |
|-----------------------|---|----------------------|---|---------------------------|------------------------|
| MassDot<br>Project ID | MassDOT Project Description   | GHG Analysis<br>Type | GHG Impact Description  | GHG CO2<br>Impact (kg/yr) | Additional Information |
| Federal Fiscal        | Year 2026   |                      |   |                           |                        |
| Old Colony            |   |                      |   |                           |                        |
| 606002                | KINGSTON- DUXBURY- INTERSECTION<br>IMPROVEMENTS AT ROUTE 3 RAMPS (NB/SB) AND<br>ROUTE 3A (TREMONT STREET) | Quantified           | Quantified Decrease in Emissions<br>from Other Improvements                 | 253,538                   |                        |
| 609440                | ABINGTON- INTERSECTION IMPROVEMENTS AT<br>HANCOCK STREET AND CHESTNUT STREET                              | Quantified           | Quantified Decrease in Emissions<br>from Other Improvements                 | 692,501                   |                        |
| 611979                | AVON- INTERSECTION IMPROVEMENTS AT ROUTE<br>28, SPRING STREET AND HARRISON BOULEVARD                      | Quantified           | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement | 1,164,393                 |                        |
| Old Colony            |   |                      | Total GHG Increase (kg/year)  | 0                         |                        |
|                       |   |                      | Total GHG Reduction (kg/year)   | 2,110,432                 |                        |
|                       |   |                      | Total GHG Difference (kg/year)  | 2,110,432                 |                        |
| 2026                  |   |                      | Total GHG Increase (kg/year)  | 0                         |                        |
|                       |   |                      | Total GHG Reduction (kg/year)   | 2,110,432                 |                        |
|                       |   |                      | Total GHG Difference (kg/year)  | 2,110,432                 |                        |



|                       |  |                      |   |                           | STIP: 2024 - 2028 (D)  |
|-----------------------|--|----------------------|---|---------------------------|------------------------|
| MassDot<br>Project ID | MassDOT Project Description  | GHG Analysis<br>Type | GHG Impact Description  | GHG CO2<br>Impact (kg/yr) | Additional Information |
| Federal Fiscal        | Year 2027  |                      |   |                           |                        |
| Old Colony            |  |                      |   |                           |                        |
| 608506                | HANSON- CORRIDOR IMPROVEMENTS ON ROUTE<br>14 (MAQUAN STREET), FROM THE PEMBROKE T.L.<br>TO INDIAN HEAD STREET AND RELATED WORK                 | Quantified           | Quantified Decrease in Emissions<br>from Complete Streets Project           | 9,577                     |                        |
| 612006                | DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438),<br>POWDER POINT AVENUE OVER DUXBURY BAY   | Not Applicable       | No assumed impact/negligible impact on emissions                            | 0                         |                        |
| 612525                | ABINGTON- INTERSECTION IMPROVEMENTS,<br>RANDOLPH STREET AND RICHARD A FITTS DRIVE<br>(ROUTE 139) AT CHESTNUT STREET AND OLD<br>RANDOLPH STREET | Quantified           | Quantified Decrease in Emissions<br>from Traffic Operational<br>Improvement | 463,364                   |                        |
| Old Colony            |  |                      | Total GHG Increase (kg/year)  | 0                         |                        |
|                       |  |                      | Total GHG Reduction (kg/year)   | 472,941                   |                        |
|                       |  |                      | Total GHG Difference (kg/year)  | 472,941                   |                        |
| 2027                  |  |                      | Total GHG Increase (kg/year)  | 0                         |                        |
|                       |  |                      | Total GHG Reduction (kg/year)   | 472,941                   |                        |
|                       |  |                      | Total GHG Difference (kg/year)  | 472,941                   |                        |
| 2024 - 2028           |  |                      | Total GHG Increase (kg/year)  | 0                         |                        |
|                       |  |                      | Total GHG Reduction (kg/year)   | 3,430,418                 |                        |
|                       |  |                      | Total GHG Difference (kg/year)  | 3,430,418                 |                        |

#### **APPENDIX L - FFY 2024-2028 GATRA TRANSIT ELEMENT**

## APPENDIX M - TWENTY-ONE (21) DAY PUBLIC REVIEW - NOTICE OF AVAILABILITY AND PUBLIC COMMENTS



Rebecca Coletta, President Mary Waldron, Executive Director

(508) 583-1833

70 School Street, Brockton, MA 02301

www.oldcolonyplanning.org

#### NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 3 FFY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Old Colony Planning Council (OCPC) is making the FFY 2023-2027 TIP Amendment 3 and Draft FFY 2024-2028 Old Colony Transportation Improvement Program (TIP) available for a Public Review and Comment. Copies will be available at <a href="https://oldcolonyplanning.org">https://oldcolonyplanning.org</a> and/or upon request. This process will be used as Brockton Area Transit Authority's (BAT) public participation process. BAT, the Federal Transit Administration (FTA) Section 5307(c) applicant, has consulted with the Old Colony Metropolitan Planning Organization (MPO) and concurs that the public involvement process adopted by the MPO for development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for the regular Section 5307, Urbanized Area Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. Public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the program of projects (POP) requirements. The public discussion of the TIP at meetings of the Old Colony Joint Transportation Committee (ITC) and Old Colony MPO satisfies the Program of Projects (POP) public hearing requirements of the FTA. A public meeting of the Old Colony MPO is scheduled for May 16, 2023 at 10:00 AM. Please contact William McNulty at (774) 539-5103 for information.

Please send written comments to: William McNulty Old Colony Planning Council 70 School Street, Brockton, MA 02301 wmcnulty@ocpcrpa.org

## APPENDIX N - TIP PROJECT REVISION AND DEFINITTION PROCEDURES, AND APPROVED ADJUSTMENTS, ADMINISTRATIVE MODIFICATIONS, AND AMENDMENTS

## MassDOT State Transportation Improvement Program (STIP) Project Revision Definitions and Procedures

The STIP is a "living" document and is likely to be modified during the course of the year. The definitions and procedures outlined in this section are followed when project based revisions to the STIP are necessary.

#### **Definitions of STIP Revision Procedures**

**Amendment**: A revision to the State Transportation Improvement Program (STIP) that requires public review and demonstration of financial constraint. The public process for a STIP amendment requires a publicly advertised 21-day public comment period and for MassDOT to address any public commentary prior to sending to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review and approval.

**Adjustment**: A revision to the STIP that is does not require a public process, but that is required to be included in a MassDOT STIP action with a demonstration of financial constraint for FHWA/FTA approval.

**Administrative Modification**: A revision to the STIP that is minor enough in nature to require neither a public process nor FHWA/FTA approval, but that does involve a notification to federal partners.

#### Highway Project STIP Revision Definitions and Procedures

| Type of                                | Definition   | Procedure                                       | Notes   |
|--|--|---|---|
| Revision                               |  |   |   |
| Major Project<br>Cost Change           | Increase or decrease of \$500,000 or greater<br>for projects programmed under \$5,000,000<br>and greater than 10% of the total cost for<br>projects programmed over \$5,000,000.               | Amendment                                       | The "increase" or "decrease" in cost is relative to the Total Federal Participating Cost (TFPC) of a project.   |
| Minor Project<br>Cost Change           | Increase or decrease of \$499,999 or less<br>for projects programmed under \$5,000,000<br>and less than 10% of the total cost for<br>projects programmed over \$5,000,000.                     | Adjustment                                      | See above.  |
| Project<br>Description<br>Change       | Change in the description of the project as it is listed in the STIP.  | Adjustment or<br>Administrative<br>Modification | Project description changes are treated as<br>administrative modifications for minor<br>changes (e.g. spelling errors, more detailed<br>descriptions, adding mile-markers, etc.).   |
| Major Project<br>Scope Change          | A revision to the project scope large enough<br>to necessitate an additional review by<br>MassDOT's Project Review Committee<br>(PRC) – typically accompanied by major<br>project cost change. | Amendment                                       | In some cases, a major scope change will<br>require the initiation of a new project<br>through MassDOT's Project Initiation Form<br>(PIF), and review/approval by PRC. This<br>would require deactivation and removal of<br>the currently programmed project. |
| Minor Project<br>Scope Change          | A minor revision to the project scope that does not significantly alter the original PRC-approved scope of work.   | Adjustment                                      | In many cases, changes in this category will also include a minor cost change.  |
| Project Addition                       | The programming of a new project in any federal fiscal year of the active TIP.   | Amendment<br>or Adjustment                      | Project additions are treated as<br>amendments if the project was not part of<br>any previously approved STIP that has<br>been vetted through the public process.   |
| Project Removal                        | The removal of a project in any federal fiscal year of the active TIP.   | Amendment                                       | Exception: if a project is removed from an<br>active TIP or the STIP due to it being<br>previously advanced/advertised, or is<br>moved to the statewide list from a regional<br>TIP, the action would be considered an<br>adjustment.                         |
| Change in<br>Funding Source            | A change in the project's funding source,<br>including federal and non-federal sources<br>which fall within the project cost change<br>revisions listed above.                                 | Adjustment                                      | Changes in funding sources for projects<br>are permissible for advertisement purposes<br>if the FHWA Division Office has been<br>consulted.   |
| Change in<br>Additional<br>Information | A change in any item listed in the<br>"Additional Information" column of the STIP<br>not covered in any other item listed here<br>(e.g. earmark details, project proponent,<br>etc.)           | Administrative<br>Modification                  | N/A   |
| Change in Year<br>of Programming       | Moving a currently programmed project<br>earlier or later than an originally<br>programmed year.   | Amendment                                       | Changes to a project delivery schedule<br>(advancement or delay) requires an<br>amendment for the change in programmed<br>FFY.  |

#### **Transit Project STIP Revision Definitions and Procedures**

| Type of                          | Definition   | Procedure                                       | Notes  |
|----------------------------------|--|---|--|
| Revision                         |  |   |  |
| Major Project Cost<br>Change     | Increase or decrease of \$500,000 or<br>greater for projects under \$5,000,000<br>and greater than 10% of the total cost<br>for projects exceeding \$5,000,000.                  | Amendment                                       | The "increase" or "decrease" in cost is relative to the combined federal and non-federal aid participating cost of the project.  |
| Minor Project Cost<br>Change     | Increase or decrease of \$499,999 or<br>less for projects under \$5,000,000 and<br>less than 10% of the total cost for<br>projects exceeding \$5,000,000.                        | Adjustment                                      | See above.   |
| Project Description<br>Change    | Change in the description of the project as it is listed in the STIP.  | Adjustment or<br>Administrative<br>Modification | Project description changes are treated as<br>administrative modifications for minor<br>changes (e.g. spelling errors, more detailed<br>descriptions, etc.).   |
| Major Project<br>Scope Change    | A revision to the project scope deemed<br>large enough to require public review<br>and comment (e.g. changing the<br>number of stations)   | Amendment                                       | In many cases, changes in this category will also include a major cost change.   |
| Minor Project<br>Scope Change    | A minor revision to the project scope<br>that does not significantly alter the<br>original scope of work (e.g. changes to<br>the bus model for vehicle replacement<br>projects). | Adjustment                                      | In many cases, changes in this category will also include a minor cost change.   |
| Project Addition                 | The programming of a new project in any federal fiscal year of the current TIP.  | Amendment or<br>Adjustment                      | Project additions are treated as amendments<br>if the project was not part of any previously<br>approved STIP that has been vetted through<br>the public process.  |
| Project Removal                  | The removal of a project in any federal fiscal year of the current TIP.  | Amendment                                       | Exception: if a project is removed from a TIP<br>or the STIP due to it being previously<br>advanced/advertised, or is moved to the<br>statewide list from a regional TIP, the action<br>would be considered an adjustment. |
| Change in Funding<br>Source      | Change in the funding source, including<br>federal and non-federal sources that fall<br>within project cost change revisions<br>listed in the first two rows.                    | Adjustment                                      | Changes in funding sources for projects are<br>permissible for obligation purposes with<br>written notice from the FTA region office.  |
| Change in Year of<br>Programming | Moving a currently programmed project<br>earlier or later than the originally<br>programmed year.  | Amendment or<br>Adjustment                      | Note: Federal funds shall be programmed in the federal fiscal year in which the award will occur.  |
|                                  |  |   | Changes in year of programming are only<br>treated as adjustments if they involve<br>advancing federal funds to align with the year<br>of the grant award.   |

#### **Exceptions**

Although MassDOT typically holds a 21-day public comment period for amendments, in the event of extenuating circumstances beyond the agency's control, the comment period may be shortened or waived in consultation with FHWA Division Office and/or the FTA Regional Office. Additionally, MassDOT may make exceptions to the procedures outlined above and treat amendments as adjustments and/or adjustments as administrative modifications, but these exceptions will also require coordination with and concurrence by MassDOT's federal partners and the affected MPO.