Minutes of the Old Colony MPO Virtual Meeting, July 18, 2023 - 10:00 A.M., Held Via Zoom

Signatories Present:

Stephen Woelfel, Representing Gina Fiandaca, Secretary and CEO, MassDOT Barbara Lachance, Representing Jonathan Gulliver, Administrator, MassDOT Highway Division Michael Lambert, Administrator, Brockton Area Transit (BAT) Charles Kilmer, Representing Rebecca Coletta, President, Old Colony Planning Council (OCPC) Lee Hartmann, Representing Richard Quintal, Board of Selectmen, Town of Plymouth Jay DeGrace, Representing Mayor Robert Sullivan, City of Brockton

Others Present:

Al DeGirolamo, Office of State Senator Michael Brady Paul Umano, Brockton Captain Mark Porcaro, Brockton Police Department Charlie Seelig, East Bridgewater David Field, Easton Chris Ryan, Duxbury Keith Hickey, Kingston Valerie Massard, Kingston Marc Tisdelle, Stoughton Glenn Geiler, Brockton Area Transit Authority Colleen Medeiros, Cape Cod Commission Jim Fitzgerald, Environmental Partners Joshua Barber, Federal Highway Administration Cassandra Ostrander, Federal Highway Administration Leah Sirmin, Federal Transit Administration Mary DeFrias, Greater Attleboro Taunton Regional Transit Authority Raissah Kouame, Massachusetts Department of Transportation Derek Krevat, Massachusetts Department of Transportation Derek Shooster, Massachusetts Department of Transportation Michael Melencio, Massachusetts Department of Transportation Liz Williams, Massachusetts Department of Transportation Richard Bilski, Massachusetts Department of Transportation District 5 Bonnie Roalsen, Massachusetts Safe Routes to School Rachel Bruce, Wildlands Trust Shawn Bailey, Old Colony Planning Council Ray Guarino, Old Colony Planning Council Guogiang Li, Old Colony Planning Council Bill McNulty, Old Colony Planning Council Kyle Mowatt, Old Colony Planning Council Nate Ryan, Old Colony Planning Council

1. Call to Order and Introductions

Chairperson Stephen Woelfel called the meeting to order at 10:02 A.M. and then read the meeting accessibility statement, and the Title VI Notice of Protection Statement. Charles Kilmer conducted the roll and announced that a quorum was present.

2. Public Comments

There were no public comments.

3. Minutes of the June 20, 2023 Meeting

Chairperson Woelfel asked the MPO Members for comments or changes regarding the minutes of the June 20, 2023 meeting. Lee Hartmann made a motion and Charles Kilmer seconded to endorse the minutes of the June 20, 2023 meeting. There being no changes, the Old Colony MPO then voted unanimously via roll call vote to endorse the minutes of the June 20, 2023 Old Colony MPO Meeting. Barbara Lachance abstained from the vote.

4. Brockton Area Transit (BAT) Report

Michael Lambert reported on the following items:

- Ridership increases month over month
- Preparing for implementation of numerous improvements this fiscal year: Expansion of Rockland Micro-Transit Service, which has doubled ridership over the past couple weeks
- Public Transit Agency Safety Plan (PTASP) and Transit Safety Performance Targets; Performance Targets Pertaining to Transit Safety

Michael Lambert discussed the Public Transit Agency Safety Plan (PTASP) and Safety Performance Targets which were approved by the BAT Advisory Board in January 2023 and are shown below:

	rformance t National Pu					measures	established	
The targets below are based on the review of the previous five years of BAT's safety performance data.								
Mode of Transit Service	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Safety Events (Total)	Safety Events (Rate)	System Reliability (Miles between Major Failure)	
Fixed Route	0	0	10	7.6	6	4.6	20,000	
Demand Response	0	0	4	5.9	4	5.9	30,000	

^{*}Rates are per 1,000,000 vehicle revenue miles

Charles Kilmer stated that these performance targets are integrated into the overall safety culture at OCPC and are aligned with the Transportation Improvement Program (TIP).

Chairperson Woelfel asked if there was a motion to accept the Public Transit Agency Safety Plan

(PTASP) Safety Performance Targets. Michael Lambert made a motion and Lee Hartmann seconded to accept the Safety Performance Targets for BAT. The Old Colony MPO then voted unanimously via roll call to accept the Public Transit Agency Safety Plan (PTASP) Safety Performance Targets.

5. Greater Attleboro Taunton Regional Transit Authority Report

Mary DeFrias reported on the following items from GATRA:

- Quarterly public meetings will be commencing towards the end of July. These meetings will help GATRA plan for service changes
- Automated Vehicle Location program is almost fully integrated. Hoping by September it will be fully functional

6. Old Colony MPO Federal Certification Overview and Public Involvement Session – Please Share Your Views About the Transportation Planning Process in the Old Colony Region

Leah Sirmin provided an overview of the Federal Certification Review. The On-Site Review Session was held on July 11, 2023. Comments received today and by email will be taken into consideration and summarized in the final report. A certification determination will be made approximately 90 days after the review.

Joshua Barber provided an overview of the Metropolitan Transportation Planning Process.

Marc Tisdelle from Stoughton stated that OCPC is a great organization. Stoughton has had 5 or 6 projects on the TIP in the past year. Just mentioning OCPCs name it gives assurance that the project is going to happen. OCPC is always reaching out to Stoughton with great communication.

David Field from Easton stated that OCPC has been great to work with from the municipal perspective. Whether it be technical assistance or working through the TIP Process. When compared to other MPOs, OCPC has by far the easiest and painless process to get a project implemented, funded, and constructed.

Chris Ryan from Duxbury stated that he has had an opportunity to work with many MPOs. OCPC is one of the most hands on, user friendly MPOs. There is a great staff that goes the extra mile for customer service. There have been several Road Safety Audits conducted in Duxbury. These audits have been done in a timely and comprehensive manner. Chris Ryan then recognized the recent Transportation presentation and conversation with the Duxbury Age-Friendly Committee that Charlie Kilmer was involved with.

Rachel Bruce from Wildlands Trust stated that OCPC has been incredibly supportive of Wildlands Trust. The Transportation team has helped us understand the needs of the D.W. Field Parkway, including leading Road Safety Audits at intersections around the park. Rachel Bruce looks forward to their continued partnership between OCPC and Wildlands Trust.

Michael Lambert from BAT stated that OCPC knowledge of the TIP process has been very helpful. OCPC serves as the planning arm for BAT whether it be maps for ADA Service, study for potential connections

to Taunton, or assisting on recent successful application for \$10 Million to help support BAT's electrification process. OCPC is an integral part of BAT.

Charlie Seelig from East Bridgewater stated that OCPC plays an important role in terms of helping the town with transportation issues and projects. East Bridgewater does not have planning or engineering staff, and without OCPC, a number of projects would not get off the ground. Examples include pedestrian crosswalk projects to Route 18 review. OCPC continues to assist with traffic counts and heavy commercial vehicle exclusion assistance. Their staff is very welcoming and easy to work with.

Valerie Massard from Kingston stated that she has been working with OCPC for upwards of 20 years. OCPC has the ability to connect to local residents when issues arise. OCPC helps everyone come back to the same page and come up with solutions. OCPC is appreciated in their ability to help us all plan together.

Derek Shooster from MassDOT stated that he has had several opportunities to collaborate with OCPC staff on implementing their 3C Planning Program, specifically their TIP. MPO staff are commended for their professionalism, adherence to 3C guidance and regulation, communication with people at state level across their own region, and how well they work with other MPO staff. OCPC across the board is a standout for best practices when implementing their 3C Planning Program.

Colleen Medeiros from Cape Cod Commission stated that CCC appreciates their active coordination with OCPC MPO Staff on regional issues. OCPC is commended for all their efforts. They are actively involved in Transportation Managers Groups, Data Users Groups, and we appreciate the active collaboration between our agencies.

Paul Umano from Brockton stated that OCPC does great work on a daily basis. Particularly with the TIP process, as it is seamless and easy to coordinate projects with everyone. A Smart Grant just went through the TIP process, and it was seamless. OCPC can be counted on a lot in terms of data, public safety information, green communities' program. Paul Umano noted that we would not be where we are in terms of federal grants we have received without their help.

Richard Bilski from MassDOT, who is replacing Pam Haznar, stated that he is looking forward to working with the Old Colony MPO.

- 7. FFY 2023-2027 Transportation Improvements Program (TIP) Amendments and/ or Adjustments
 - Amendment 4 (Stoughton 607403: 5310 Projects) Review and Potential Endorsement
 - Amendment 5 (Brockton RAISE Grant; BAT Projects) Review and Potential Release to Public Review and Comment Period
 - Adjustment 2 (BAT) Review and Potential Endorsement

Bill McNulty discussed the Amendments and Adjustment:

Amendment 4:

FFY 2023

- <u>STOUGHTON CORRIDOR IMPROVEMENTS ON ROUTE 138 (607403) FROM 300 FEET NORTH</u> OF CHARLES STREET TO LINCOLN STREET AC YEAR 1 OF 2
 - Change in geographic scope
 - o Total Project Cost Decrease to \$10,964,395
 - Advance Construction Year 1: \$8,411,033
- BROCKTON AREA ARC, INC
 - Total Project is \$78,604
 - Buy Van for Service (SVC) Expansion (5310)
 - o FFY 2023 Cost is \$72,741; FFY 2024 Cost is \$5,863
- BROCKTON AREA ARC, INC
 - o Total Project is \$121,000
 - o Buy Van for Service (SVC) Expansion (5310) Type Ca
 - FFY 2023 Cost is \$121,000
- BROCKTON AREA TRANSIT (BAT) AUTHORITY
 - Total Project is \$121,000
 - o Buy Replacement Type Ca Van
 - FFY 2023 Cost is \$96,800; FFY Cost is \$24,200
- BROCKTON AREA TRANSIT (BAT) AUTHORITY
 - Total Project Cost is \$318,000
 - o Buy Replacement Type E Vans
 - FFY 2023 Cost is \$254,400; FFY 2024 Cost is \$63,600

FFY 2024

- <u>STOUGHTON CORRIDOR IMPROVEMENTS ON ROUTE 138 (607403) FROM 300 FEET NORTH OF</u> <u>CHARLES STREET TO LINCOLN STREET AC YEAR 2 OF 2</u>
 - Change in geographic scope
 - o Total Project Cost \$10,964,395
 - Advance Construction Year 2: \$2,664,192 (Year 2 FFY 2024 Cost Decrease By \$6,299,107)
- BROCKTON AREA ARC, INC
 - o Total Project is \$78,604
 - Buy Van for Service (SVC) Expansion (GOBOND)
 - o FFY 2023 Cost is \$72,741; FFY 2024 Cost is \$5,863
- BROCKTON AREA TRANSIT (BAT) AUTHORITY
 - o Total Project is \$121,000
 - Buy Replacement Type Ca Van (GOBOND)
 - FFY 2023 Cost is \$96,800; FFY Cost is \$24,200
- BROCKTON AREA TRANSIT (BAT) AUTHORITY

- Total Project Cost is \$318,000
- o Buy Replacement Type E Vans (GOBOND)
- FFY 2023 Cost is \$254,400; FFY 2024 Cost is \$63,600

Public Comment for Amendment 4 was from the OCPC Board of Directors. At their public meeting on June 28, 2023, the OCPC Board of Directors reviewed and approved Amendment 4 to the FFY 2023-2027 Old Colony TIP.

Chairperson Woelfel asked if there is a motion to endorse Amendment 4. A motion was made by Lee Hartmann and was seconded by Charles Kilmer. The Old Colony MPO then voted unanimously via roll call to endorse Amendment 4.

Amendment 5:

FFY 2023

- <u>BROCKTON AREA TRANSIT (BAT) PURCHASE OF MISCELLANEOUS POWER AND ELECTRICAL</u> <u>EQUIPEMENT</u>
 - o Total Project Cost is \$400,000
 - o Move to FFY 2024

FFY 2024

- <u>BROCKTON AREA TRANSIT (BAT) PURCHASE OF MISCELLANEOUS POWER AND ELECTRICAL</u> <u>EQUIPMENT</u>
 - Total Project Cost is \$400,000
 - Move in from FFY 2023

Chairperson Woelfel asked if there is a motion to release Amendment 5 to a 21-day public review and comment period. A motion was made by Lee Hartmann and was seconded by Charles Kilmer. The Old Colony MPO then voted unanimously via roll call to release Amendment 5 to a 21-day public review and comment period.

Adjustment 2:

FFY 2023

- BROCKTON AREA TRANSIT (BAT) REHAB AND RENOVATE MAINTENANCE FACILITY
 - Former Project Cost: \$590,000
 - New Project Cost: \$100,000
 - Decrease in Cost: \$490,000
- BROCKTON AREA TRANSIT (BAT) BUY (5) REPLACEMENT 35-FT BUSES
 - o Former Project Cost: \$3,250,000
 - New Project Cost: \$2,887,130
 - Decrease in Cost: \$362,870
- BROCKTON AREA TRANSIT (BAT) ACQUIRE MISCELLANEOUS SUPPORT EQUIPMENT

- Former Project Cost: \$20,000
- New Project Cost: \$148,887
- o Increase in Cost: \$128,887
- BROCKTON AREA TRANSIT (BAT) BUY ASSOC CAP MAINT ITEMS
 - Former Project Cost: \$10,000
 - New Project Cost: \$38,683
 - Increase in Cost: \$28,683
- BROCKTON AREA TRANSIT (BAT) ACQUIRE SHOP EQUIPMENT
 - Former Project Cost: \$100,000
 - New Project Cost: \$195,000
 - Increase in Cost: \$95,000
- BROCKTON AREA TRANSIT (BAT) TERMINDAL / INTERMODAL
 - Former Project Cost: \$47,000
 - New Project Cost: \$67,300
 - Increase in Cost: \$27,300

Chairperson Woelfel asked if there is a motion to approve Adjustment 2. A motion was made by Michael Lambert and was seconded by Lee Hartmann. The Old Colony MPO then voted unanimously via roll to approve Adjustment 2.

8. Massachusetts Vehicle Census Presentation

Liz Williams, MassDOT

Liz Williams provided a presentation on the Massachusetts Vehicle Census.

MassDOT has launched a new online dashboard, the Massachusetts Vehicle Census (MVC), which is the first public dataset that joins information about how much vehicles are being drive with information about the vehicles themselves, including vehicle type, vehicle use, fuel classification, and the municipality the vehicle is garaged in. The dashboard is available at:

https://geodot-homepage-massdot.hub.arcgis.com/pages/massvehiclecensus

The MVC is a resource for the public providing information regarding vehicle usage, baseline data on the total number of vehicles available, and mileage accrual. The data now available to the public will support conversation regarding how to reduce greenhouse gas emissions.

Charles Kilmer asked if this dashboard will be able to help with the assessment of greenhouse gas net change over time as people change driving behavior or vehicle type. Liz Williams stated that this will be added to the list to incorporate in the MVC.

- 9. 2050 Old Colony Long-Range Transportation Plan (LRTP)
 - Update and Status Report

Bill McNulty provided an update and status report on the 2050 Old Colony LRTP and described the financial forecasts. Table 1 contains estimated highway and bridge funding amounts for the region through FFY 2044. These estimates are based on figures provided by MassDOT.

		2024 to 2028	2029 to 2033	2034 to 2038	2039 to 2043	2044	TOTAL
Interstate MassDOT Pavement	\$	9,745,555	\$ 10,346,117	\$ 11,422,949	\$ 12,611,859	\$ 2,675,712	\$ 46,802,190
Non-Interstate MassDOT Pavement	\$	16,223,345	\$ 17,595,984	\$ 19,427,388	\$ 21,449,406	\$ 4,550,671	\$ 79,246,794
Statewide Bridge	\$	45,766,379	\$ 68,426,511	\$ 75,548,397	\$ 83,411,535	\$ 17,696,457	\$ 290,849,279
Other (Remaining) Statewide Programs	\$	44,445,500	\$ 40,962,308	\$ 62,225,848	\$ 69,422,386	\$ 14,829,402	\$ 231,885,444
Non-Federal Aid (NFA) Bridge Preservation	\$	23,299,045	\$ 25,099,688	\$ 27,039,493	\$ 29,129,213	\$ 5,913,230	\$ 110,480,670
Regional Discretionary Funding	\$	74,020,753	\$ 88,398,848	\$ 97,699,913	\$ 108,007,392	\$ 22,855,274	\$ 390,982,181
Chapter 90	\$	52,644,486	\$ 61,096,075	\$ 61,096,075	\$ 65,817,824	\$ 13,361,018	\$ 254,015,478
Total Highway and Bridge Available for Programming	I S	266,145,063	\$ 311,925,531	\$ 354,460,063	\$ 389,849,615	\$ 81,881,765	\$ 1,404,262,037

Table 1: Estimated Bridge and Highway Funding Through 2044

Table 2: Programmed Highway and Bridge Projects through FFY 2028 (Old Colony FFY 2024-2028 TIP)

<u>FFY</u>	PROJECT ID#	PROJECT DESCRIPTION	<u>COST</u> <u>ESTIMATE</u>
2024	607403	STOUGHTON - CORRIDOR IMPROVEMENTS ON ROUTE 138 - YEAR 2	\$2,664,192
2024	609052	BROCKTON - ROUTE 123 (CENTRE STREET) AT PLYMOUTH STREET SIGNALIZATION AND GEOMETRIC IMPROVEMENTS	\$2,792,790
2024	409410	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	\$2,506,679
2024	609435	PLYMPTON-BRIDGE REPLACEMENT, WINNETUXET ROAD OVER WINNETUXET RIVER	\$1,236,628
2025	607818	BROCKTON- INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER	\$4,368,000
2025	608195	EASTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET	\$7,181,554
2026	606002	KINGSTON- DUXBURY- INTERSECTION IMPROVEMENTS AT ROUTE 3 RAMPS (NB/SB) AND ROUTE 3A (TREMONT STREET)	\$2,592,000
2026	609440	ABINGTON- INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET	\$5,182,715
2026	611979	STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET	\$4,050,000

Table 2, Continued: Programmed Highway and Bridge Projects through FFY 2028 (Old Colony FFY 2024-
2028 TIP)

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PROJECT ID#	PROJECT DESCRIPTION	<u>COST</u> <u>ESTIMATE</u>
608506	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	\$11,548,342
612525	ABINGTON- INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET	\$4,241,020
612006	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	\$78,568,000
612262	BROCKTON- INTERSECTION IMPROVEMENTS AT ROUTE 123 (BELMONT STREET), PEARL STREET AND STONEHILL STREET	\$8,659,085
612769	HANOVER- CORRIDOR IMPROVEMENTS ON ROUTE 139 (HANOVER STREET) AT MAIN STREET, CENTER STREET AND SILVER STREET	\$7,141,835
608615	KINGSTON- BRIDGE REPLACEMENT, K-01-014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)	\$14,834,080
611981	STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET	\$2,668,000
612770	ABINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 18 (BEDFORD STREET) AND ROUTE 123(BROCKTON AVENUE)	\$6,248,949
	TOTAL PROGRAMMED IN YEAR OF EXPENDITURE DOLLARS (ESTIMATED:	\$166,483,869
	TOTAL REGIONAL FUNDING AVAILABLE (INCLUDES \$35 M IN PROJECT SPECIFIC STATEWIDE FUNDING:	\$215,272,989
	PROJECT ID# 608506 612525 612006 612262 612769 608615 611981	PROJECT ID#PROJECT DESCRIPTION608506HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK612525ABINGTON- INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET612006DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY612262BROCKTON- INTERSECTION IMPROVEMENTS AT ROUTE 123 (BELMONT STREET), PEARL STREET AND STONEHILL STREET612769HANOVER- CORRIDOR IMPROVEMENTS ON ROUTE 139 (HANOVER STREET) AT MAIN STREET, CENTER STREET AND SILVER STREET608615KINGSTON- BRIDGE REPLACEMENT, K-01-014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)611981STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET612770ABINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 18 (BEDFORD STREET) AND ROUTE 123(BROCKTON AVENUE)612770TOTAL PROGRAMMED IN YEAR OF EXPENDITURE DOLLARS (ESTIMATED: TOTAL REGIONAL FUNDING AVAILABLE (INCLUDES \$35 M IN PROJECT SPECIFIC

Table 3 contains potential projects for programming in the Old Colony Transportation Improvement Program in the next 5-year timeframe beyond the current endorsed FFY 2024-2028 TIP. These projects are identified in the Old Colony Universe of Projects, through consultation with communities and the Massachusetts Department of Transportation.

10010 3.1	iigiiway a	The Bridge Projects 2029 2039 (Point Oniverse of Projects)	
<u>FFY</u>	PROJECT ID#	PROJECT DESCRIPTION	<u>COST</u> ESTIMATE
2029- 2033	606143	BROCKTON- INTERSECTION IMPROVEMENTS AT CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	\$6,360,960
2029- 2033	612526	BROCKTON - FOREST AVENUE CORRIDOR (MAIN STREET TO BELMONT STREET)	\$10,534,260
2029- 2033	612269	DUXBURY- INTERSECTION IMPROVEMENTS AT ROUTE 53 AND FRANKLIN STREET	\$8,734,980
2029- 2033	619968	EAST BRIDGEWATER - INTERSECTION IMPROVEMENTS AT BEDFORD STREET (ROUTE 18), WEST STREET (ROUTE 106) AND EAST STREET	\$4,200,000
2029- 2033	6116976	EAST BRIDGEWATER - INTERSECTION IMPROVEMENTS AT HIGHLAND STREET AND NORTH BEDFORD STREET (ROUTE 18)	\$4,200,000
2029- 2033	608585	EASTON - RESURFACING AND RELATED WORK ON ROUTE 138 (ROOSEVELT CIRCLE TO STOUGHTON TOWN LINE (EXCLUDING THE SECTION FROM ELM STREET TO UNION STREET))	\$5,196,288
2029- 2033	612975	EASTON - INTERSECTION IMPROVEMENTS AT ROUTE 138 AND TURNPIKE STREET, AT ROUTE 138 AND PURCHASE STREET, AT TURNPIKE STREET AND PURCHASE STREET	\$8,914,350
2029- 2033	PRE-PRC	PLYMOUTH - IMPROVEMENTS AT ROUTE 3A (STATE ROAD) AND HERRING POND ROAD AND ROUTE 3A (STATE ROAD) AT HEDGES POND ROAD	\$7,500,000
		TOTAL PROGRAMMED IN YEAR OF EXPENDITURE DOLLARS (ESTIMATED):	\$55,640,838
		TOTAL REGIONAL FUNDING TARGET (FORECAST):	\$88,398,848

Table 3: Highway and Bridge Projects 2029-2033 (From Universe of Projects)

In addition to highway and bridge projects, it is estimated that 80 fixed route busses and 128 demand response will be acquired for replacing existing Brockton Area Transit rolling stock, along with 54 vehicles for Councils on Aging in the region over the 20-year horizon of the Long-Range Transportation Plan.

10. Administrative Matters, Other Business, and Date and Time of Next Meeting(s)

Charles Kilmer reported on the following items:

- Combined NOFO Open for RCN (Reconnecting Communities and Neighborhoods Access and Equity) - Deadline for submitting applications is Thursday, September 28, 2023.
- 2023 Moving Together Conference October 4, 2023

Date and Time of Next Old Colony MPO Virtual Meeting(s)

The Old Colony MPO members are respectfully requested to confirm the dates and times of their next virtual meeting(s).

<u>2023</u>

- August 15, 2023 at 10 AM
- September 19, 2023 at 10 AM
- October 17, 2023 at 10 AM

11. Adjournment

Chairperson Woelfel adjourned the meeting at 11:07 AM.

Respectfully submitted,

Kyle Mowatt

Kyle Mowatt, Senior Transportation Planner

List of Documents for the July 18, 2023 Old Colony MPO Meeting

- Minutes of June 20, 2023, Old Colony MPO Meeting
- Staff Report for July 18, 2023 Old Colony MPO Meeting Agenda Items