

Wednesday, February 7, 2024

- 1. CALL TO ORDER
- 2. ROUND OF INTRODUCTIONS
- 3. ACCEPTANCE OF CHAIR
- 4. PRESENTATION: Massasoit Community College \$50ML Renovation
 - Bill Mitchell, Chief Financial Officer (MCC)
 - Marc Perras, Associate Principal (Jones Architects)

5. ONGOING & PROPOSED EDA PROJECTS - REVISED

- East Bridgewater, Route 18 Sewer Construction (\$10ML) EDA \$3ML, Underway
- Regional Water Study (\$1 ML) EDA \$470K, Underway (COM Smith contracted)
- · Brockton Fairgrounds, Redevelopment Planning (\$4-500K), Pending Site Acquisition
- · Avon Sewer Ext. Design (\$2ML) \$1 ML EDA, Proposed- Late May
- · Rte 27 Crescent/Quincy Streets Intersection Imp. (\$8ML) EDA \$4ML, Proposed
- · Massasoit Community College, Capital Equipment Acquisition (\$3-5ML), Proposed
- Regional Commercial/Industrial Park Site Inventory Study, (\$150K) Proposed Feb

OTHER ECONOMIC DEVELOPMENT PROJECTS

- EPA Brownfields Assessment Grant (\$500,000), *Underway* (Proposals submitted)
- · Hanson Master Plan ED element- Underway
- East Bridgewater Master Plan ED element *Underway*
- · Regional Agricultural Innovation Center/Food Hub Proposed, Early-Stage Planning
- 6. CONFIRM 2024 MEETING SCHEDULE
- 7. MEMBER UPDATES
- 8. OTHER BUSINESS
- 9. ADJOURN





Renovations for Science, Nursing & Respiratory Programs









OCPC Presentation Agenda



MCC Financial Plan



Project Foundation



Study Phase Recap



Schematic Design Recap

MCC Financial Plan









Project Financial Plan

Financing for the Science, Nursing & Allied Health Major Capital Project	Funding Source			<u>Balance</u>
Total Project Cost			\$	49,100,000
State Capital Funding (DCAMM)	\$	38,000,000	\$	11,100,000
MSCBA MA State College Building Authority	\$	5,000,000	\$	6,100,000
MCC CDs	\$	1,000,000	\$	5,100,000
Philanthropic	\$	2,000,000	\$	3,100,000
MCC Cash	\$	3,100,000	\$	-
20 years at 5% annual debt payment of:			\$	(401,213)



Project Foundation









- 1. Mission Statement
- 2. Milestone Schedule



Design an inclusive space for the Respiratory+Nursing and Science+Math programs that is forward-thinking, highly flexible, and unique to Massasoit Community College.













PROJECT FOUNDATION

CONSTRUCTION SEQUENCING

STEP 1

1. Summer 2024

Existing Liberal Arts program is relocated to temporary space across campus by MCC.

2. Summer 2025-Summer 2026

Existing Liberal Arts Building gets a full gut demolition, abatement and envelope improvements.

Renovate to accommodate the SCIENCE PROGRAM.

3. Summer 2026

Relocate the SCIENCE PROGRAM to the new Science Building (existing Liberal Arts Building).

STEP 2

4. Summer 2026-Summer 2027

Existing Science Building gets a full gut demolition, abatement and envelope improvements.

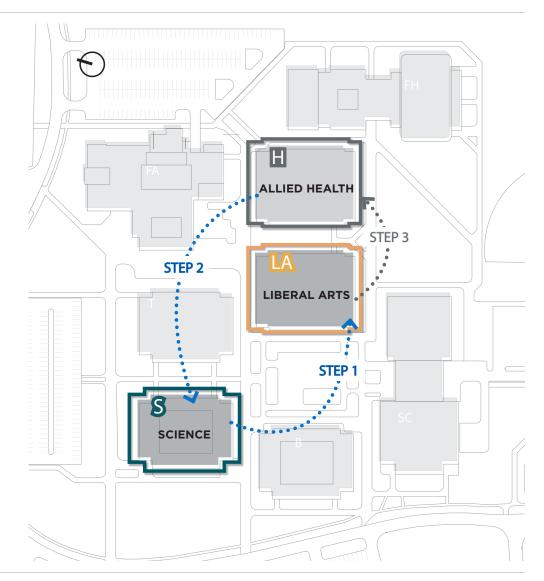
Renovate to accommodate the ALLIED HEALTH PROGRAM.

6. Summer 2027

MCC to relocate the ALLIED HEALTH PROGRAM to the new Allied Health Building (existing Science Building).

STEP 3

7. Future TBD, renovation by MCC.











PROJECT FOUNDATION

EXISTING BUILDINGS

Existing

LIBERAL ARTS BUILDING

Constructed 1978.

Full gut demolition, abatement, envelope improvements., and building systems. Renovate interior to accommodate SCIENCE PROGRAM.



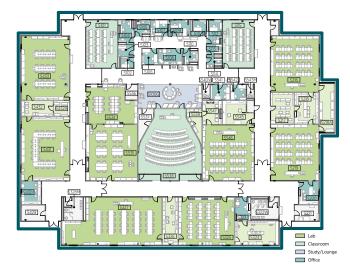


Existing

SCIENCE BUILDING

Constructed 1972.

Full gut demolition, abatement, envelope improvements, and new building systems. Renovate interior to new accommodate ALLIED HEALTH PROGRAM.











STUDY PHASE

Define the problem; understand existing conditions and programmatic requirements; identify solutions

SCHEMATIC DESIGN

Preliminary design and drawing set developed;
Construction Manager joins team

DESIGN DEVELOPMENT

Design is further defined; detail added; specifications added

CONSTRUCTION DOCUMENTS

Complete drawing set for construction and bids

OCT. 2022 - AUG 2023

2022

AUG. 2023 - JAN 2024

MAR - JUNE 2024

AUG.- NOV. 2024



SCHEMATIC DESIGN KICK-OFF AUG. 2023 DCAMM STUDY CERTIFICATION FEB. 2024 CONSTRUCTION BEGINS FEBRUARY 2025 (PENDING CONFIRMATION)







CONSTRUCTION PHASE 1

Existing Liberal Arts becomes new SCIENCE Building

FEB. 2025 - JUNE 2026

CONSTRUCTION PHASE 2

Existing Science becomes new ALLIED HEALTH Building

JUNE 2026 - JUNE 2027



2024

MOVE OUT OF EXISTING LIBERAL ARTS BUILDING

> SUMMER 2024

MOVE INTO NEW SCIENCE BUILDING

> SUMMER 2026

MOVE INTO NEW ALLIED HEALTH BUILDING

SUMMER 2027







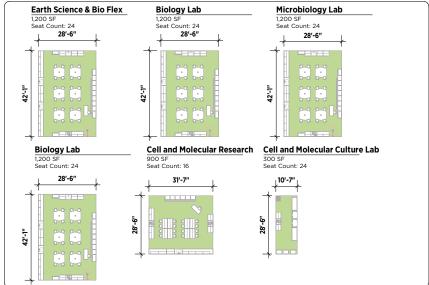


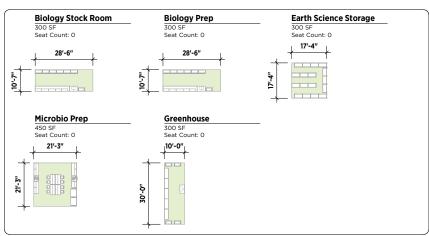
→ 2027

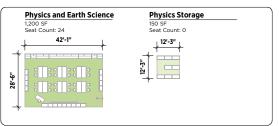


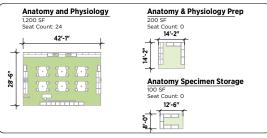
- 1. Programming
- 2. Adjacencies
- 3. Planning

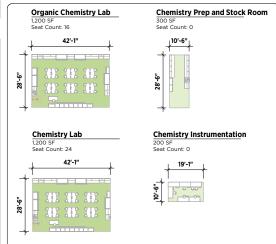
SCIENCE AND MATH RIGHT SIZED PROGRAM

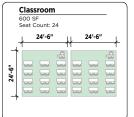


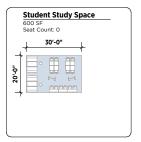


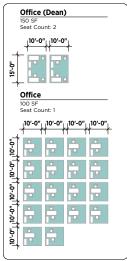






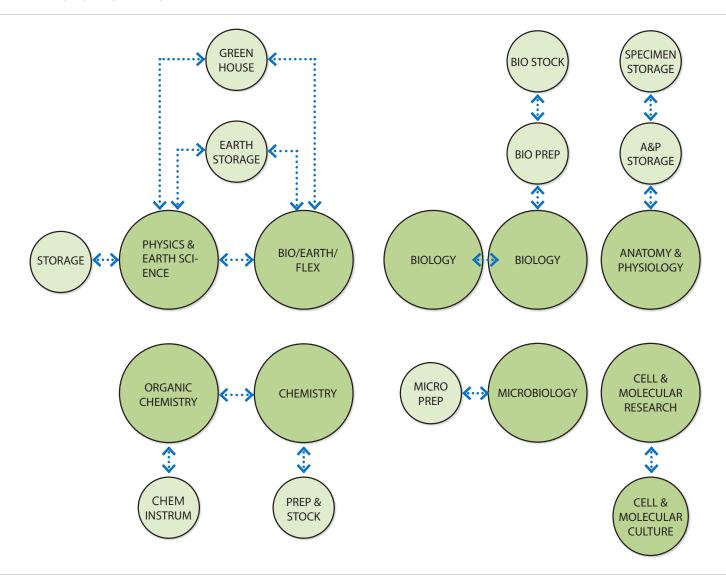














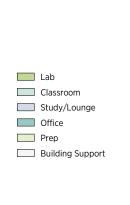


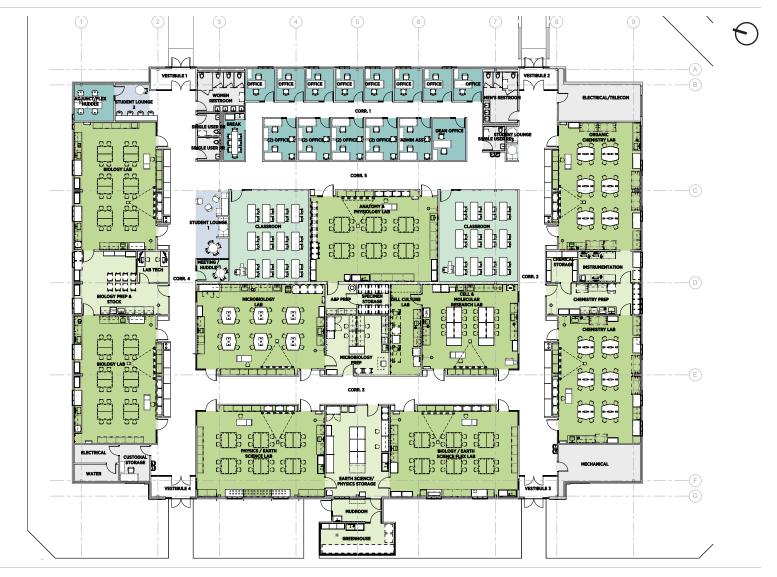


NEW SCIENCE PLAN

This planning strategy was based on three factors:

- 1. Programming Meetings
- 2. Precedent site visits
- 3. Design by Lab Specialist Page Southerland Page.





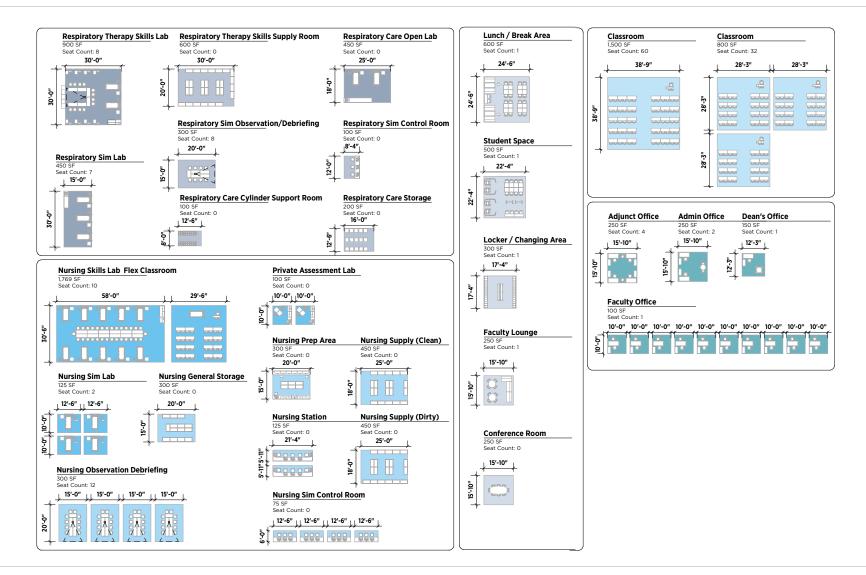




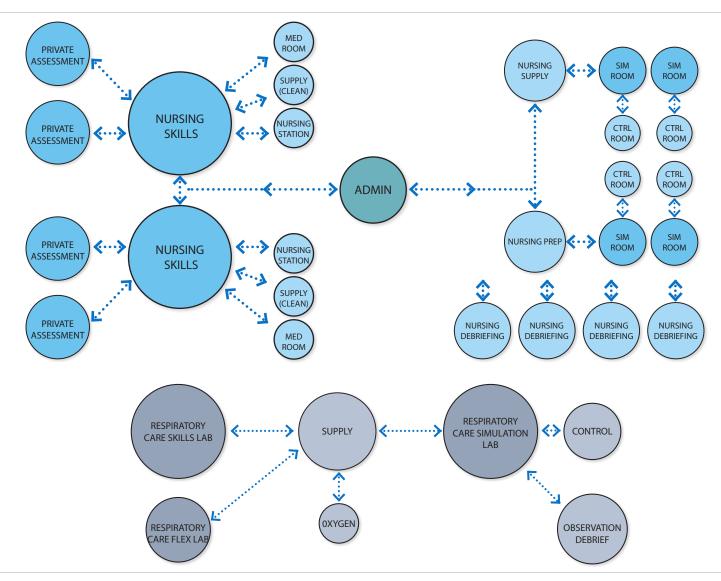




NURSING AND RESPIRATORY RIGHT SIZED PROGRAM













NEW ALLIED HEALTH BUILDING PLAN

This planning strategy was based on three factors:

- 1. Programming Meetings
- 2. Precedent site visits
- 3. Design by Lab Specialist Page Southerland Page.









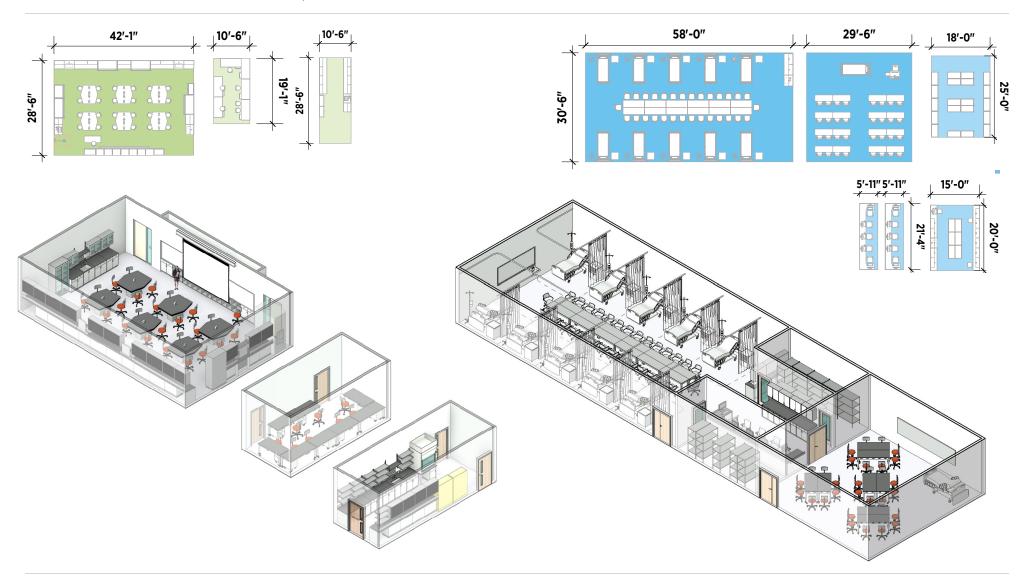






- 1. Lab Detailing
- 2. Community Engagement
- 3. Universal Design

DETAILING LABS - ORGANIC CHEMISTRY, NURSING SKILLS







COMMUNITY ENGAGEMENT WORKSHOP















COMMUNITY ENGAGEMENT RESPONSES

IN-PERSON AT THE EVENT



FACULTY SPACES

et us know your thoughts!

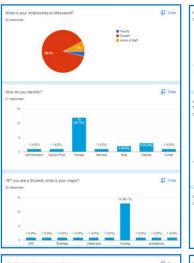


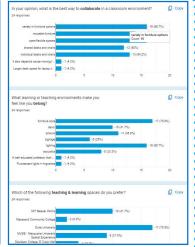




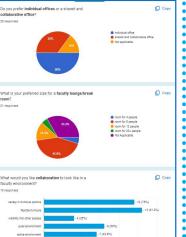


ONLINE SURVEY







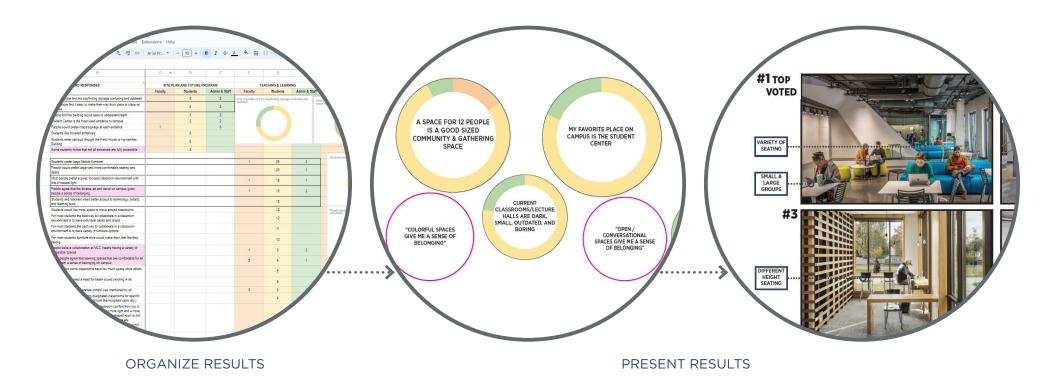
















SURVEY RESULTS!

Do you want to see what the **Students, Faculty, and Staff** had to say about the upcoming building projects at Massasoit?

WE, The Design Team came to talk to you about our **Transformation through Renovation** project at Massasoit Community College where we are updating both the Liberal Arts and Science Buildings into modern teaching, learning, and gathering spaces.

The Workshop Event held on March 8th & 9th in the Student Center was such a success, and it's all because of **YOU**









WE ASKED YOU ABOUT 3 TYPES OF SPACES:

TEACHING + LEARNING

COMMUNITY + GATHERING

FACULTY

AND YOU RESPONDED...













HERE WERE SOME COMMON RESPONSES THAT WE FOUND:

QUIET
CLASSROOMS
WITH A LOT OF
NATURAL LIGHT

PEOPLE LIKE...

COMMUNAL
GATHERING
SPACES THAT FIT
12+ PEOPLE

OFFICES
THAT ALLOW
COLLABORATION
WITH STUDENTS

WE ASKED... WHAT MAKES YOU FEEL LIKE YOU BELONG?

"THE DIVERSE ART AND DECOR AROUND CAMPUS"

"FLEXIBLE AND COMFORTABLE FURNITURE" "A VARIETY OF ACCESSIBLE SPACES"

WE ASKED How we could improve the experience of those using the existing spaces at Massasoit by having you vote on your favorite example images of those spaces.

HERE ARE THE TOP LIKED IMAGES:







HERE'S WHY...

"EXTERIOR VIEWS" "MOVABLE WORKTABLES" "VARIETY OF SEATING" "LARGE & SMALL GROUPS" "A LOT OF STORAGE"

"PRIVACY"









UNIVERSAL DESIGN

Universal Design aims to **design for everyone**, regardless of ability, neurodiversity, age, gender, sexuality, race and ethnicity.

For Massasoit Community College, the design of public spaces aims to center these principles:

- 1. ACCESSIBILITY
- 2. EQUITY
- 3. COMFORT + SAFETY
- 4. SPECIFICITY + FLEXIBILITY

#2

INCREASED PUBLIC SPACES



#5
RESPONSIVE
MATERIALS



#3

GENDER INCLUSIVE RESTROOMS



#6

SOCIAL INTEGRATION



WAYFINDING AND SIGNAGE



#4 NATURAL LIGHT AND

VIEWS



COMMUNITY REPRES-ENTATION

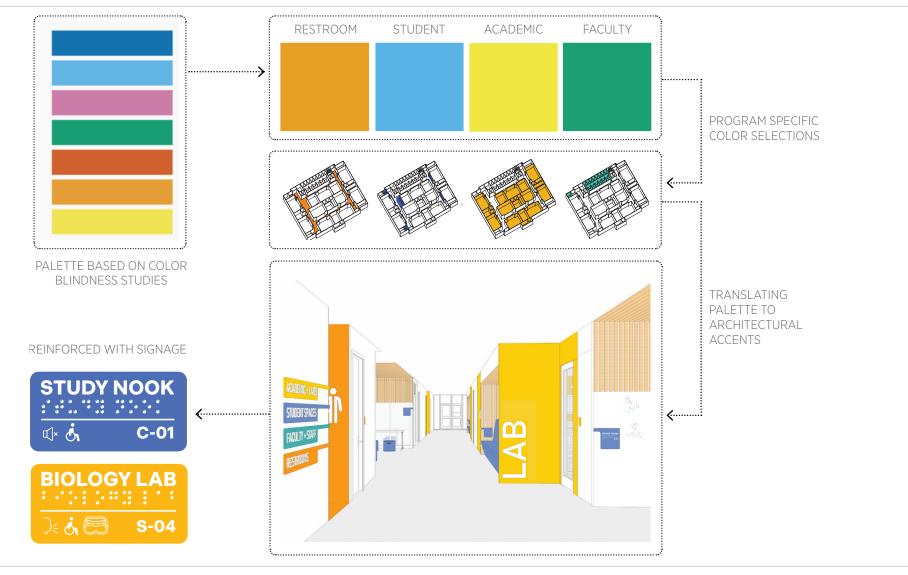


















QUESTIONS?







