



Rebecca Coletta, President

Mary Waldron, Executive Director

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www.oldcolonyplanning.org

**Regional Water Plan  
Steering Committee Meeting  
MINUTES OF THE MEETING  
Tuesday, April 23, 2024, 9:00am**

Location: Old Colony Planning Council, 70 School St, Brockton, MA 02301

Attendees:

<b>Steering Committee</b>	
<b>Organization</b>	<b>Name</b>
Town of Abington	Liz Shea
Town of Avon	Jonathan Beder
Town of Bridgewater	Shane O'Brien
CPCWDC	Art Edgerton
CPCWDC	Kimberly Groff
East Bridgewater	John Haines
Easton Department of Public Works	Greg Swan
EPA	Margherita Pryor (via Zoom)
Town of Kingston	Val Massard
MA Department of Conservation and Recreation	Jason Duff
MAPC	Martin Pillsbury (via Zoom)
MassDEP	Duane LeVangie
MassDEP	Jon Hobill (via Zoom)
Pembroke Water Department	Dan Sullivan
OCPC	Joanne Zygmunt
Town of Plympton	Gavin Murphy (via Zoom)
Town of Plympton	Brian Vasa (via Zoom)
Town of Stoughton	Phil McNulty
Watershed Associations	Pine duBois
Watershed Associations	Jimmy Powell (via Zoom)

Observers	
Organization	Name
South Shore Chamber of Commerce	Peter Forman (via Zoom)
OCPC	Bill Napolitano

Consultants	
Organization	Name
CDM Smith	Al LeBlanc
CDM Smith	Kirk Westphal
CDM Smith	Amara Regehr
CDM Smith	Grace Inman
CDM Smith	Kara Rozycki
Regina Villa Associates	Kyle Olsen

## Minutes:

1. Call to Order, introductions
2. Public Comment – none
3. PFAS
  - a. Presentation by Al LeBlanc, followed by Q&A:
  - b. Is reactivating carbon an option versus disposal? Cost difference? ~\$2/pound for carbon to purchase but ~\$4/pound for carbon to purchase and reactivate. Carbon life can range from 3-6 months to 3 years
  - c. Is there a market for shipping carbon out for reactivation? Yes, likely.
  - d. How are removed materials treated after removal from water? Incinerate or landfill
  - e. Home treatment for private wells? These systems are expensive. Would need to a call a provider to get system and operating cost, including cost of carbon disposal.
  - f. Source of PFAS in rural areas? Soil does not seem to stop it, still gets into the groundwater. Source can range from septic systems to agricultural, etc.
  - g. Movement to control use of PFAS in consumer products? Yes, but potentially still have toxic replacement compounds.
  - h. Are consumer systems worth it? Up to individual consumer. There is guidance from EPA on point of use systems. Need to use reputable provider for systems.
  - i. Future regulations for other contaminants? Likely, but could be years away. PFAS treatment has additional benefits for removal of other contaminants. For example, Reverse Osmosis can help with pharmaceuticals (less so with Granular Activated Carbon).
  - j. Operator difficulty for PFAS treatment systems? GAC easier to manage than RO
  - k. Has DEP considered re-classification of operators? Unsure.
  - l. Bottled water regulated? Less regulated than municipal water systems
  - m. Long range housing initiatives and future of PFAS treatment? Potentially more centralized treatment facilities instead of many smaller systems

- n. Faucet filters? Home water systems have failed with misuse on consumer end
- o. Can private wells be regulated? Typically they are not, but Board of Health could require testing at time of sale, similar to Title 5 septic systems.
- p. GAC contact time required? ~10 minutes, which is why refrigerator filters are not effective in removing PFAS

#### 4. Metrics Examples

- a. Metrics to be created for each objective. Reviewed examples, prioritizing quantitative metrics where feasible.

#### 5. Metrics Discussion

##### a. Breakout Group D Metrics Discussed:

- i. Encourage sustainable water use to meet the needs for housing and economic prosperity.
  1. One metric for private well households: permitting for well re-digging. Track this on a regional scale to understand if there is no longer sustainable water supply
  2. Another metric: additional water supply potential for economic development
  3. May have limited data availability for this, would require measuring groundwater levels and surface water levels.
  4. Ideas came up about how to incorporate recommendations for final water plan
  5. Look at per capita water use- good indicator for if there is additional water
  6. Unaccounted for water (UAW)- trends for this
  7. Housing density efficiencies for water use – no specific metric mentioned
  8. Conserved land that is left for water recharge
  9. Public private partnerships
  10. Peak demand may not be a good metric to understand “cushion” for economic development
  11. High cost of water as a consideration for reclaimed water
  12. Drought restrictions could be an indicator for some communities while others go under drought restrictions every year so would not be a useful
  13. We also mentioned having some understanding of what is meant by sustainable supply

##### b. Breakout Group C Metrics Discussed:

- i. Consider innovative and alternative solutions such as stormwater capture, wastewater reuse and water use efficiency.
  1. Consensus that water use efficiency is the most useful
  2. RGPCD is a measure of efficiencies
  3. UAW is a measure of efficiency

4. Seasonal water use- to understand how much is being used for landscaping and nonessential uses
  5. Cost of solutions
  6. Ranking efficiency ( efficiency = 4/5, traditional source (e.g. MWRA) = 2/3, wastewater reuse = 1)
  7. Stormwater was considered as the least likely alternative- lowest on priorities
- ii. Prioritize alternatives with high cost-benefit value.
    1. Efficiency would be considered highest cost benefit value
    2. Potential benefits from regional alternatives for high cost benefit value
    3. Wastewater reuse isn't cost effective
    4. Potential metric \$/ gallon in efficiency or \$/gallon in water sourced, applied to different uses
- c. Breakout Group B Metrics Discussed:
- i. Promote equity by incorporating affordability, accessibility and distribution of infrastructure impacts.
    1. Equal access to goods= clean drinking water
    2. Impacts of infrastructure don't impact more communities than others
    3. Affordability- making sure that one community isn't paying significantly more than another community. But each community is it's own separate system
    4. Potentially use something like Household Burden Index – evaluate the cost of water compared to income
    5. Difference between regional and local equity- equity between communities versus within the same community
    6. If there are going to be groups of projects that are going to benefit the region as a whole, where are those projects going to take place?
    7. Potential to assess comparing gaps between supply and demand- but difficult due to interconnections
    8. Potentially look at RGPCD
    9. Try to ensure federal and state government funding can be spread throughout the region
    10. Consider the equity issue between private well owners and public water supply users
  - ii. Meet current and future safe drinking water quality.
    1. Scale (low) = not meeting required water quality standards, medium = meeting required drinking water quality standards, high = exceeding required water quality standards
- d. Breakout Group A Metrics Discussed:
- i. Meet all current and future peak water demands with climate resilient supply side and demand side strategies.
    1. Only focusing on the end user of the water supply: delivering water as a percent of demand for the region
    2. Resiliency within that supply on a regional scale- built in capacity – based on a specific goal to be determined- example of 20% buffer for climate resiliency

- ii. Improve ecosystem health.
  1. Groundwater levels
  2. Streamflows
  3. Connectivity of different water bodies
  4. Fish migration patterns
  5. We are probably below what we should be for a healthy ecosystem. Should use different parameters to have an ecosystem index. Track over time, and have metrics based off of positive trend on ecosystem index. May be able to use MA state data related to this, or set for our own region

6. Metrics Finalization

- a. Reviewed discussions from breakout sessions. Metrics discussions will be continued at next workshop.

7. Annotated Bibliography

- a. Annotated Bibliography was distributed via email. Each community/association is requested to review their section and respond to questions at the end of their section. Send responses via email to Kara Rozycki (RozyckiKM@cdmsmith.com).

8. Regional Schematic

- a. Review of Sankey Diagram
  - i. Overview of diagram provided
  - ii. CDM Smith will review the diagram with MassDEP to clarify values
  - iii. SC requested more details and description
- b. Review of schematic map
  - i. SC requested more details and description. Clarify between water source and pipe interconnections.

9. Demand Projections

- a. To be discussed in upcoming workshops

10. Next Workshop

- a. 5/20/2024

**Action Items:**

Assigned to	Action Item
Steering Committee members	Review annotated bibliographies and respond to questions
Kara Rozycki	Email Annotated Bibliography questions to each steering committee member
CDM Smith	Review Sankey figure diagrams with MassDEP

**Attachments:**

1. Meeting Presentation Slides

*Prepared by CDM Smith.*



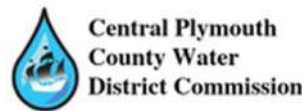
# Old Colony Planning Council Regional Water Plan

Workshop 2

Economic Resilience and Sustainable Water Supply

Kirk Westphal, Amara Regehr, Kara  
Rozycki, Tarun Gill, Al LeBlanc

April 23, 2024





# Agenda

1. Call to Order
2. Public Comment
3. Guest Speaker Al LeBlanc: A Technical Overview of PFAS
4. Review of Our Process, Objectives, and Examples of Metrics from Other Regions
5. Break-Out Groups: Proposed Metrics and Rubrics
6. ☕ *Coffee Break*
6. Full Group Finalization of Metrics
7. Annotated Bibliography
8. Regional Schematic
9. Demand Projections
10. Next Workshop
11. Feedback Survey





# Public Comment



# Guest Speaker: PFAS





# Final PFAS National Primary Drinking Water Regulation



The screenshot shows the EPA website's main navigation bar with the EPA logo and search bar. Below the navigation, the page title is "Safe Drinking Water Act" and the main heading is "Per- and Polyfluoroalkyl Substances (PFAS) Final PFAS National Primary Drinking Water Regulation". A sidebar on the right contains "CONTACT US" and "PUBLIC HEALTH" links. The main content area features a list of links: Summary, Supporting Materials (General Information, Communications Toolkit, Technical Information for States, Tribes and Water Systems, Español), Regulatory Information and Supporting Documents, Webinar Registration, and Background. Below the links is a "Summary" section with a paragraph of text and a photo of a child holding a glass of water.

**Safe Drinking Water Act**

## Per- and Polyfluoroalkyl Substances (PFAS)

### Final PFAS National Primary Drinking Water Regulation

- [Summary](#)
- [Supporting Materials](#)
  - [General Information](#)
  - [Communications Toolkit](#)
  - [Technical Information for States, Tribes and Water Systems](#)
  - [Español](#)
- [Regulatory Information and Supporting Documents](#)
- [Webinar Registration](#)
- [Background](#)

#### Summary

On April 10, 2024, EPA announced the final National Primary Drinking Water Regulation (NPDWR) for six PFAS. To inform the final rule, EPA evaluated over 120,000 comments submitted by the public on the rule proposal, as well as considered input received during multi-stakeholder engagement activities held both prior to and following the proposed rule. EPA expects that over many years the final rule will prevent PFAS exposure in over 100 million people, prevent thousands of deaths, and reduce tens of thousands of serious PFAS-attributable illnesses.

EPA is also making unprecedented funding available to help ensure that all people have clean and safe water. In addition to today's final rule, [\\$1 billion in newly available Infrastructure Law](#) to help states and territories implement PFAS testing and treatment at public water systems and to help owners of private wells address PFAS contamination.

EPA finalized a National Primary Drinking Water Regulation (NPDWR) establishing legally enforceable levels, called Maximum Contaminant Levels (MCLs), for six PFAS in PFOAs, PFNA, and HHPPO-DA as contaminants with individual MCLs, and PFAS mixtures containing at least two or more of PFOAs, PFNA, HHPPO-DA, and PFSS using a Hez the combined and co-occurring levels of these PFAS in drinking water. EPA also finalized health-based, non-enforceable Maximum Contaminant Level Goals (MCLGs) for



## EPA puts limits on 'forever chemicals' in drinking water

APRIL 10, 2024 - 5:01 AM ET  
HEARD ON MORNING EDITION



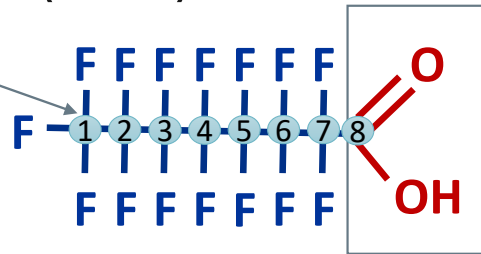
UCMR5 data suggests 10,000 treatment facilities will need to be built potentially costing more than \$40B in capital investment. The 5 year window is going to help, but this will still be a sprint to overcome workforce, supply chain, and other issues.

# Emerging Contaminant - PFAS Overview

■ Per- and Poly-FluoroAlkySubstances (PFAS)

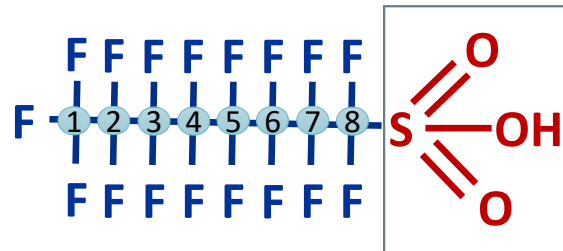
■ PerFluoroOctanoic Acid (PFOA)

Strong carbon & fluorine bond

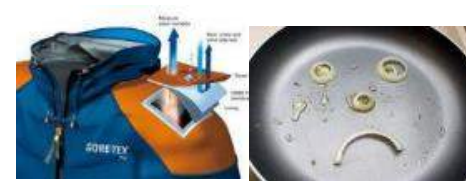
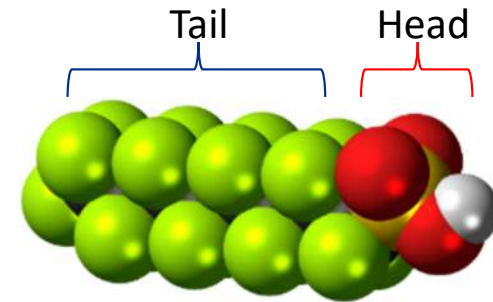


Carboxylate

■ PerFluoroOctaneSulfonic Acid (PFOS)



Sulfonate



# PFAS Vocabulary

- Long-chain and short-chain
- Carboxylates and sulfonates

PFAAs	C4	C5	C6	C7	<u>C8</u>	C9	C10	C11	C12
Carboxylates	PFBA	PFPeA	PFHxA	PFHpA	PFOA	PFNA	PFDA	PFUnA	PFDoA
Sulfonates	PFBS	PFPeS	PFHxS	PFHpS	PFOS	PFNS	PFDS	PFUnS	PFDoS

Short-Chain PFAS

Long-Chain PFAS

# PFAS Sources and Exposures

- Facilities using or storing aqueous film forming foams (AFFF), such as DoD installations, airports, oil refineries, fire training facilities, fire stations, etc.
- Manufacturing air emissions
- Chrome plating (PFOS as mist suppressant)
- Other areas where PFAS has been detected:
  - Landfill leachates, Wastewater, Stormwater

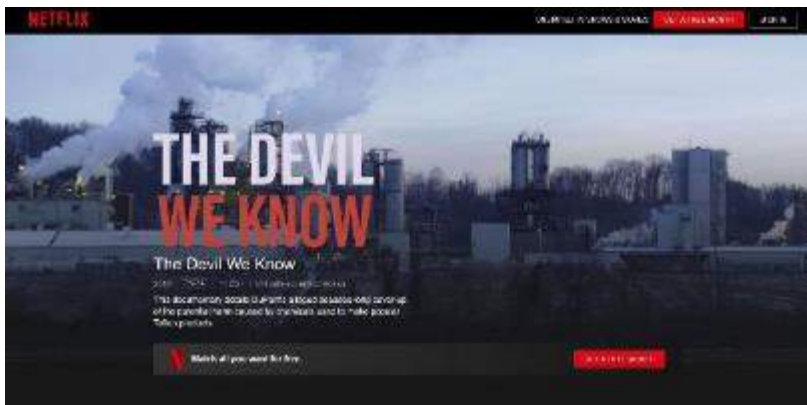


- PFAS in daily life



## Regulatory Environment and Consumer Expectations

- 2009 Health Advisories:
  - PFOA at 400 ppt; PFOS at 200 ppt
- 2016 Revised Health Advisories:
  - PFOA at 70 ppt; PFOS at 70 ppt
- June 2022 Health Advisories
- March 14, 2023 Draft MCLs
- April 10, 2024 Final MCLs
- Public push for more stringent levels in drinking water



# Final EPA National Primary Drinking Water Regulations

Parameter	Maximum Contaminant Level Goal (MCLG)	Maximum Contaminant Level (MCL)
<b>PFOA</b>	0	<b>4.0 ppt</b>
<b>PFOS</b>	0	<b>4.0 ppt</b>
PFNA	10 ppt	10 ppt
PFHxS	10 ppt	10 ppt
GenX (HFPO-DA)	10 ppt	10 ppt
Mixture of 2 or more: PFNA, PFHxS, GenX, PFBS	Hazard Index (HI) of 1	HI of 1

- PFOA and PFOS levels did not change from draft MCL
- Remains the most challenging part of the rule for many water systems to comply with
- EPA Quote: *“lowest levels that are feasible for effective implementation”*



# Final EPA National Primary Drinking Water Regulations

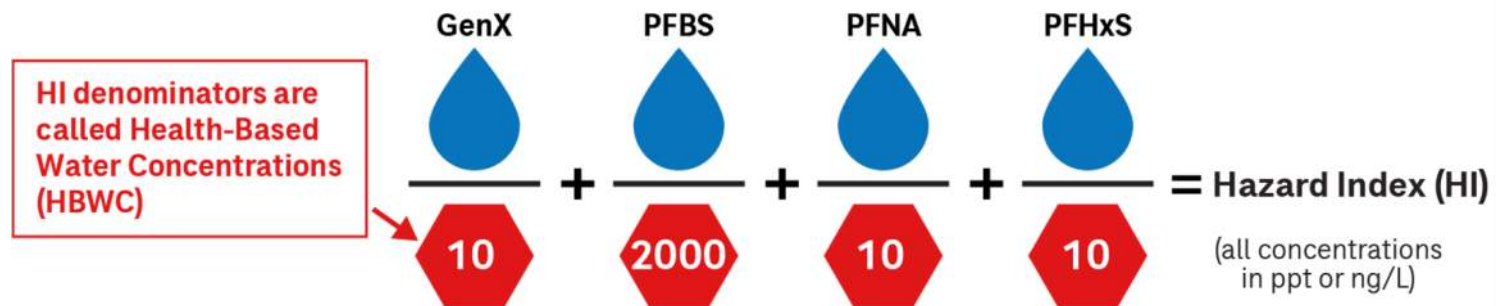
Parameter	Maximum Contaminant Level Goal (MCLG)	Maximum Contaminant Level (MCL)
PFOA	0	4.0 ppt
PFOS	0	4.0 ppt
<b>PFNA</b>	10 ppt	<b>10 ppt</b>
<b>PFHxS</b>	10 ppt	<b>10 ppt</b>
<b>GenX (HFPO-DA)</b>	10 ppt	<b>10 ppt</b>
Mixture of 2 or more: PFNA, PFHxS, GenX, PFBS	Hazard Index (HI) of 1	HI of 1

- New MCLs (previously only included in the HI)
- Compliance for these three MCLs is to one significant figure

**Examples:** Measured value of 14.9 ppt rounds to 10 ppt (one significant figure) = **Compliance**  
Measured value of 15.0 ppt rounds to 20 ppt (one significant figure) = **Violation**

# Final EPA National Primary Drinking Water Regulations

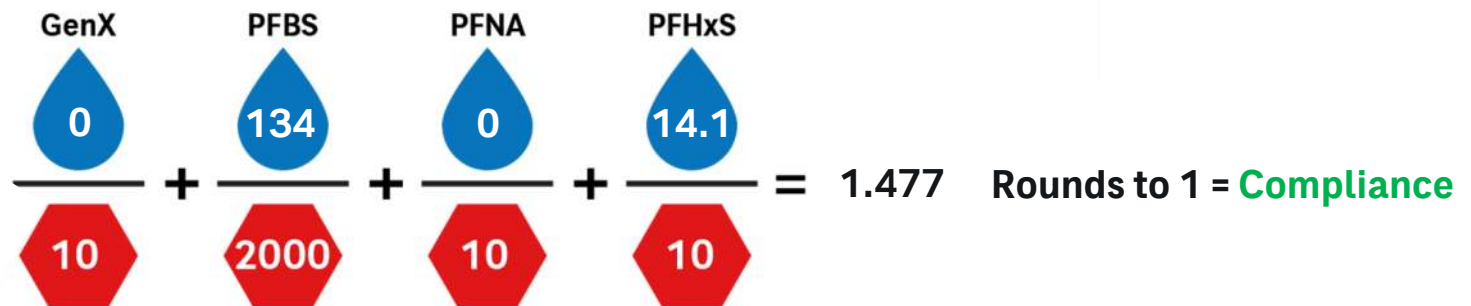
Hazard Index (HI) is used when two or more of these PFAS are present



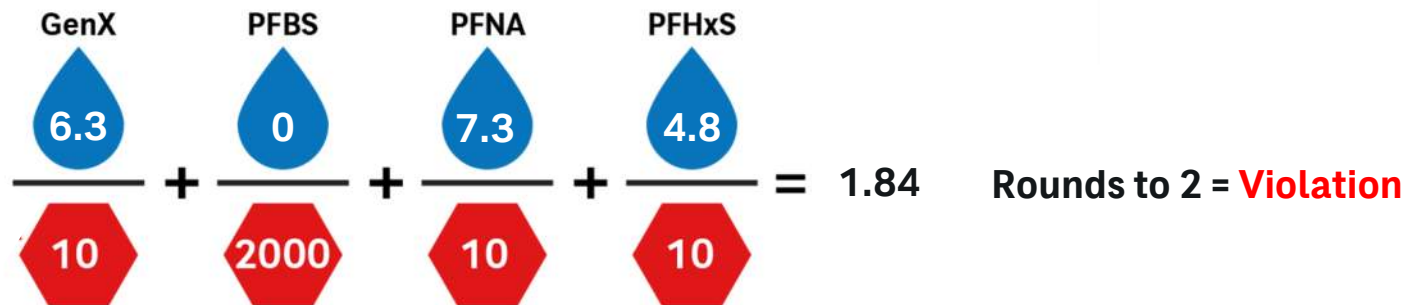
- Compliance changed from “1.0” (draft rule) to “1” (final rule)
  - Is the change significant?

# Final EPA National Primary Drinking Water Regulations

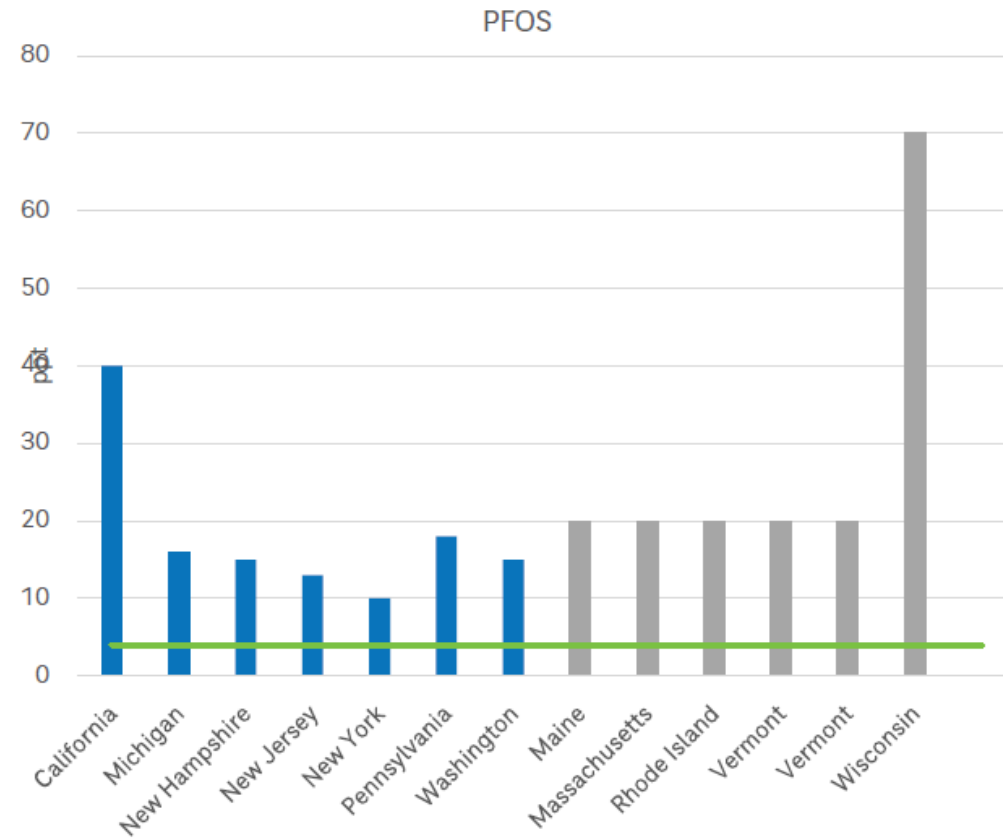
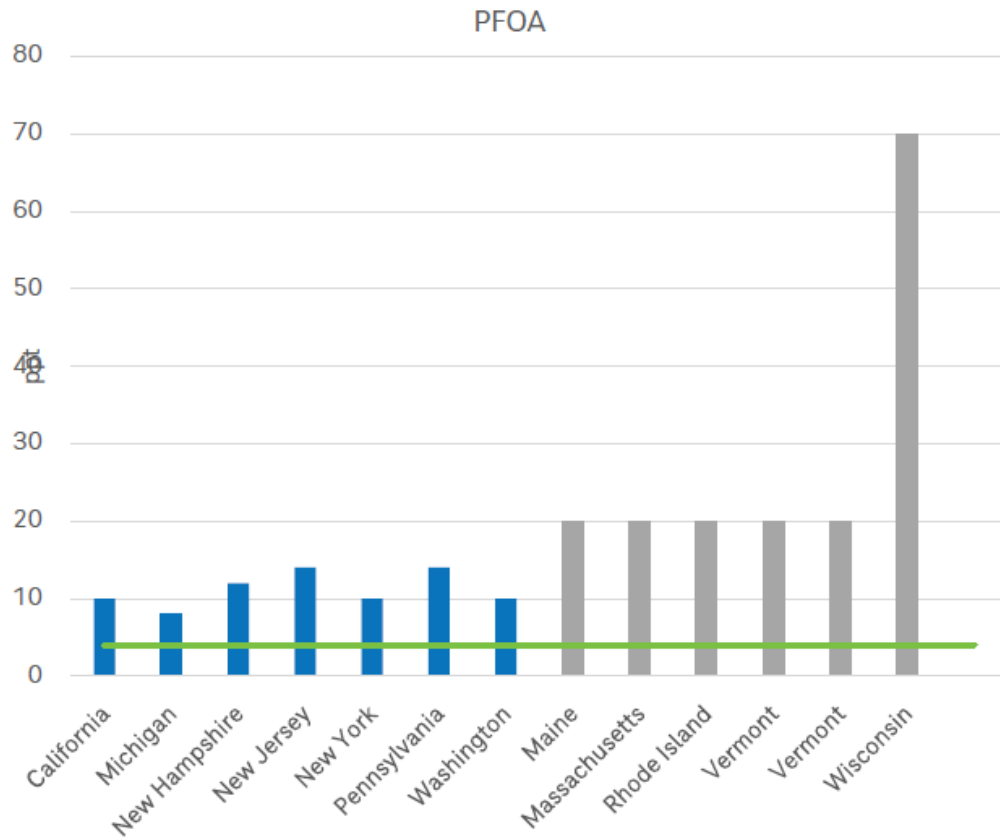
Example 1 – Water A: 134 ppt of PFBS, 14.1 ppt of PFHxS, & non detect (ND) for GenX and PFNA



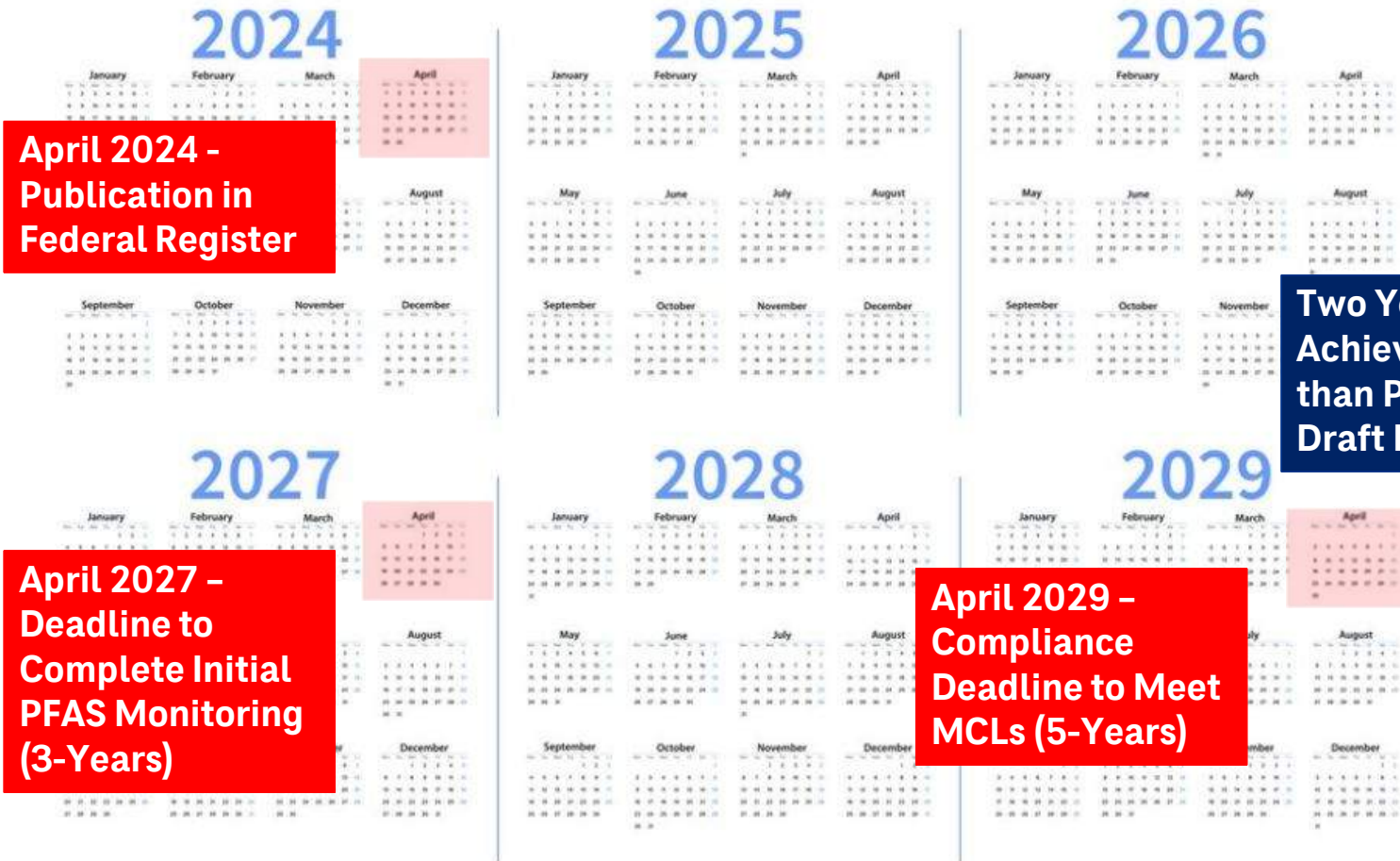
Example 2 – Water B: 6.3 ppt of GenX, 7.3 ppt of PFNA, 4.8 ppt of PFHxS & ND for PFBS



# Comparison to Promulgated State Regulations



# Compliance Schedule



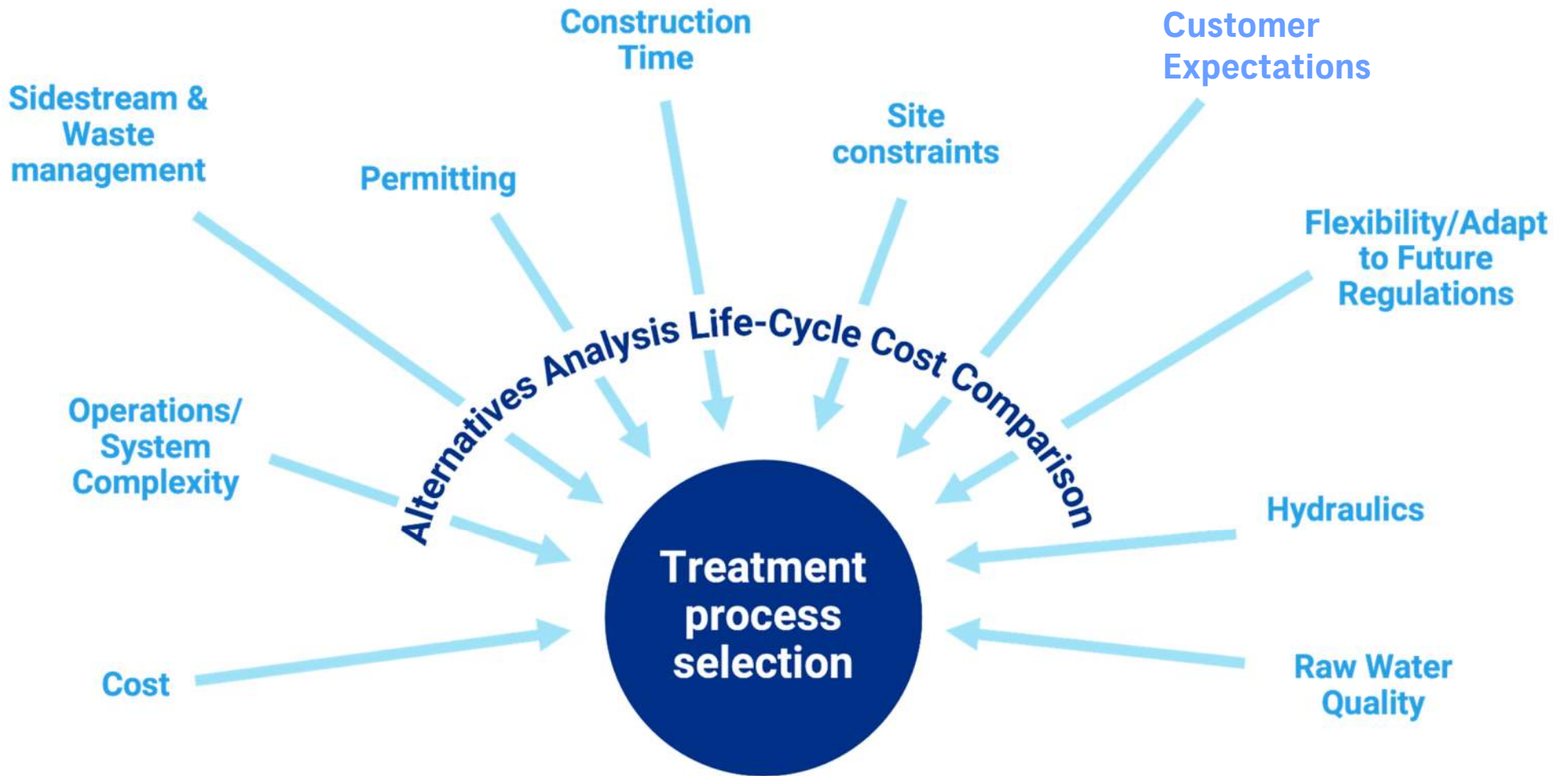


# Typical PFAS Project Implementation Steps

## Traditional Delivery

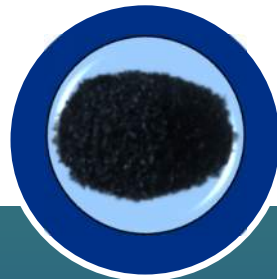
	Activity	Common Duration
1	Gather/Review Data and Prepare Concept Memo	3 months
2	Bench Scale Testing	>=4 months
3	Pilot testing (if needed)	3-12 months
4	Design and Permitting	4-12 months
5	Bidding and Contract Award	2 months
6	Construction and Commissioning	15-36 months

- Project complexity and state regulatory requirements will affect timeline
- Concurrent performance of testing and design activities is possible
- Alternative project delivery methods can accelerate project schedule!
  - Design-build
  - Equipment/vessel pre-purchase





## Three Mainstream PFAS Treatment Technologies



Granular  
Activated  
Carbon (GAC)



Ion Exchange  
Resin



Reverse  
Osmosis  
Membranes

**PFAS are NOT removed appreciably by conventional drinking water treatment. High doses of Powder Activated Carbon (PAC) can assist removal.**



# PFAS Removal for a Typical Groundwater Supply



Owen District Road Water Treatment Plant  
Westfield, Massachusetts

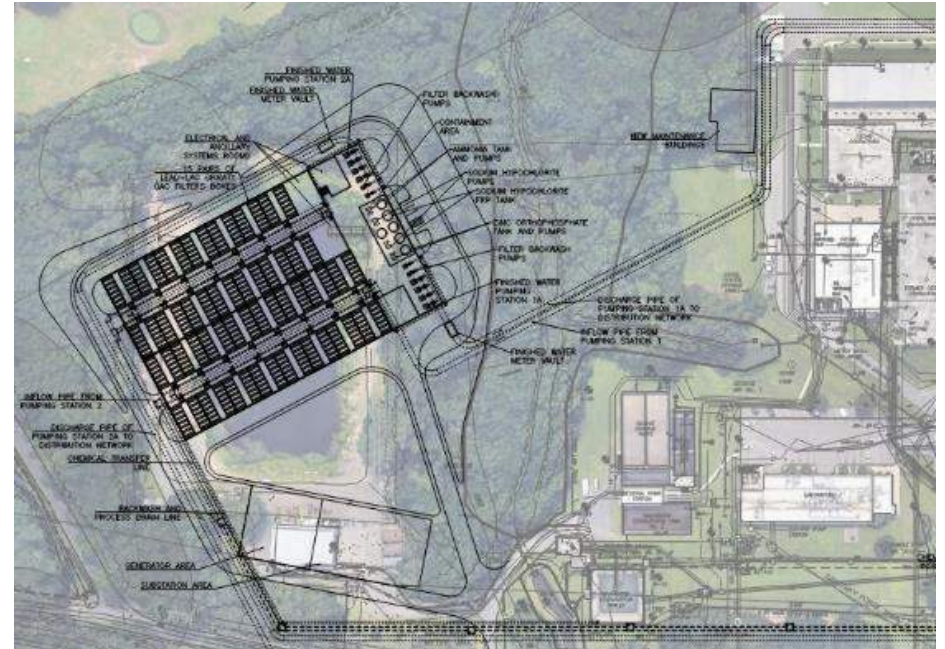


## Key Points:

- Successful bench-scale test
- Three years (450 MG) of removing over 200 ppt to non-detect
- Rapid execution & schedule efficiency

# PFAS Removal at Typical Surface Water Supply

Confidential Client  
Eastern United States



## Key Points:

- >100-mgd surface water supply with low level PFAS
- Filter retrofit vs. post filter treatment alternatives
- Rigorous technology evaluation & alternative analysis

# PFAS Removal with Anion Exchange

## Key Points:

- Less contact time required = Less Media = Lower Vessel Height
- Finer media requires upstream protection for resin

## In this Photograph:

- Two 12-ft diameter AIX vessels
- Two bag filters
- Two chemical systems (calcium thiosulfate & zinc orthophosphate)





# PFAS Removal with Reverse Osmosis (RO)

- Advantage:
  - Removal of co-contaminants
- Disadvantage:
  - Discharge of concentrated PFAS waste
  - High energy usage

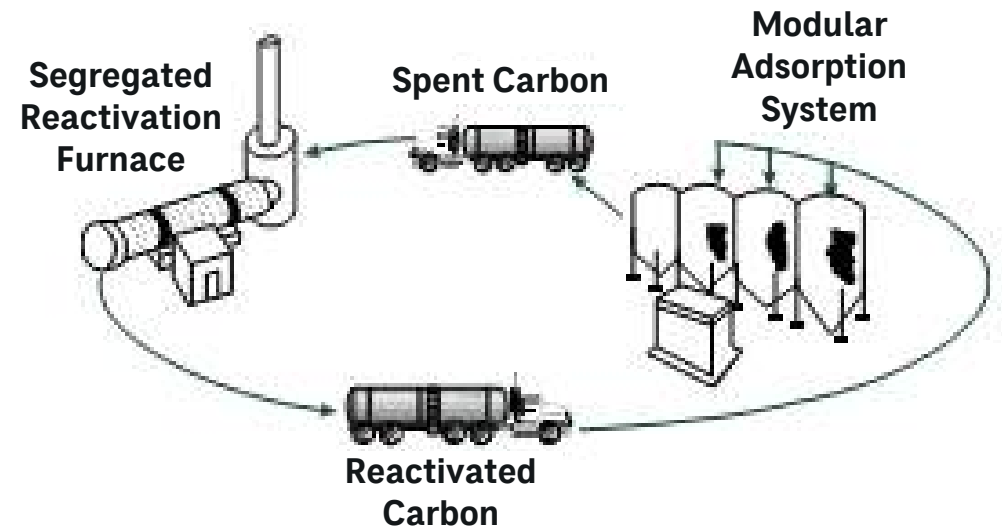


Brunswick County, NC Surface Water Treatment RO Facility (41-mgd capacity)

Brunswick County	LPRO	Ozone/ O3 BAF – GAC	GAC/IX/UV -AOP
Total Capital Costs	\$ 99 M	\$ 99 M	\$ 84 M
25-yr Present Worth Annual Costs	\$ 59 M	\$ 95 M	\$ 93 M
Total 25-yr Capital + Annual O&M	<b>\$ 158 M</b>	\$ 194 M	\$ 177 M

## The Source and Fate of Spent Media

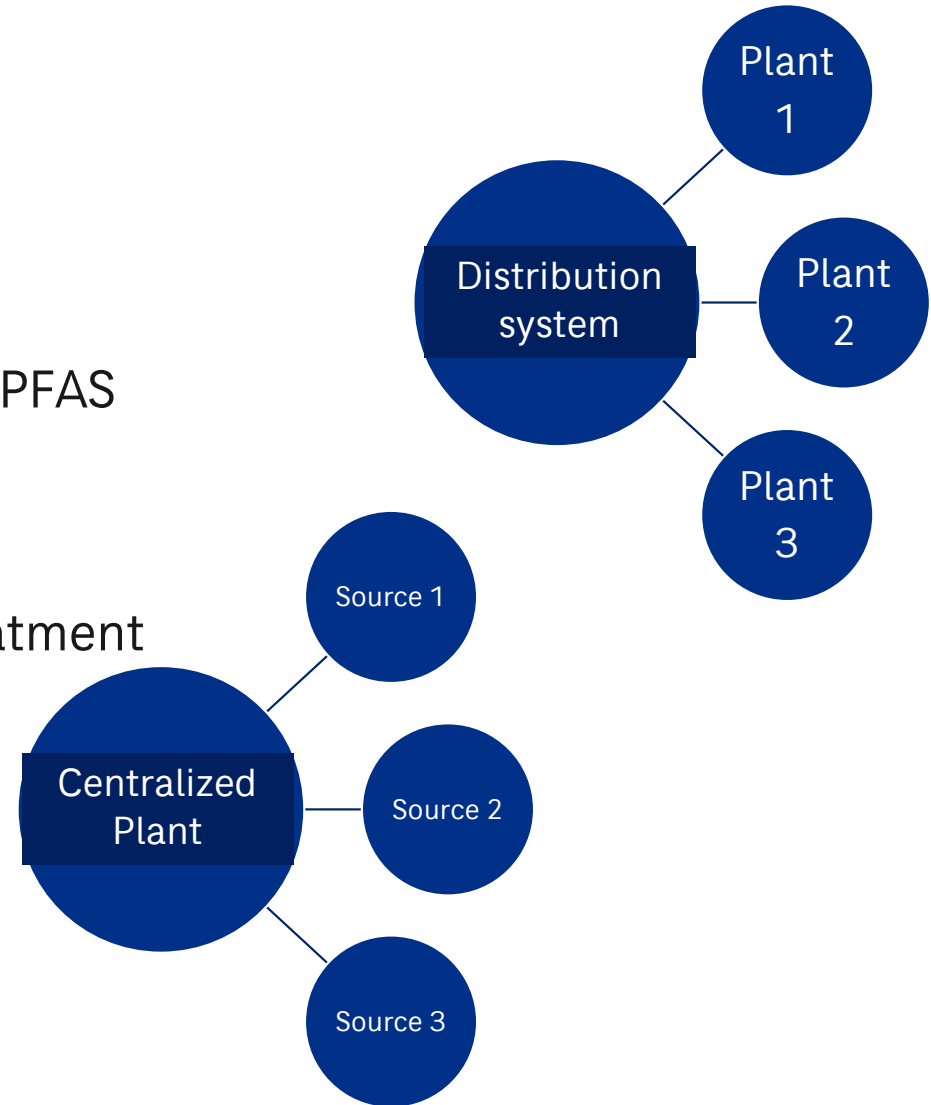
- Granular Activated Carbon
  - Mined then "activated"
  - Landfill
  - Incineration
  - Reactivation / Reuse of Carbon
- Single Use Anion Exchange Resin
  - Manufactured
  - Landfill
  - Incineration
  - No re-use of Anion Exchange Resin



*Graphic courtesy of Evoqua*

# PFAS Removal Strategies

- Abandon Supply Source
- Find New Supply Source
- Blend with Source to Achieve Lower PFAS Concentration
- Treat PFAS at the Supply Source
- Combine Facilities to Centralize Treatment



# Additional Resources

- Factsheet summary

**EPA's Final Regulations: What Do You Need To Know?**

On April 10th, 2024, EPA announced the final National Drinking Water Standards for six PFAS (PFOS, PFOA, PFNA, PFBS, PFHxS, and GenX).

**Numerical levels for compliance**

PFAS	MCL (ng/L or ppt)	Significant Figure Requirement	Rounding for Reporting Example
PFOA	4.0	2	Running annual average value (RAA) of 4.04 ng/L = round to 4.0 ng/L = <b>Compliance</b>
PFOS	4.0		RAA of 4.05 ng/L = round to 4.1 ng/L = <b>Exceedance</b>
PFNA	10	1	RAA of 14.9 ng/L = round to 10 ng/L = <b>Compliance</b>
PFHxS	10		RAA of 15.0 ng/L = round to 20 ng/L = <b>Exceedance</b>
GenX	10		
PFNA, PFHxS, GenX, and PFBS (Mixture)	H Value of 1 (unitless)	1	RAA of 1.49 = round to 1 = <b>Compliance</b> RAA of 1.50 = round to 2 = <b>Exceedance</b>

Maximum Contaminant Level (maximum per liter or parts per billion)

**PFAS Hazard Index (HI)**

PFAS concentrations are called **Health Based Water Concentrations (HBWC)**.

GenX: 10  
 PFBS: 2000  
 PFNA: 10  
 PFHxS: 10

**Hazard Index (HI)** = (all concentrations in ppt or ng/L)

All MCL only applies for any mixture containing two or more of the four PFAS. See next page for HI examples.

**Why did EPA develop these regulations?**

- PFOA and PFOS: kidney and liver cancer risks - (MCL Goal or MCLG = 0 ng/L) - 4 ng/L is the practical quantitation level (PQL) where the lowest PFOA/PFOS can be reliably measured.
- PFNA (decreased body weight gain and developmental effects, MCLG = 10 ng/L), PFHxS (thyroid effects), PFBS (thyroid effects) & GenX (liver effects, MCLG = 10 ng/L) - (MCLG for a mixture of 4 compounds = 1, unitless)
- PFBS is included in the HI MCL, without finalization of its individual regulatory determination because of 1) dose-additive adverse effects when present in a mixture, 2) substantial likelihood of its co-occurrence, and 3) meaningful opportunity for health risk reduction by regulating mixture combinations.

**Treatment**

- Best Available Technology (BAT)
  - Granular activated carbon (GAC), anion exchange (AE), nanofiltration (NF), and reverse osmosis (RO)
- Point of use (POU) or point of entry (POE) systems not listed as compliance options because the MCLs are below the currently available NSF/ANSI certification standards for these treatment systems

**Compliance Deadline Extended**

April 2024: Final PFAS rule published  
 April 2027: Initial monitoring deadline  
 April 2029: Compliance deadline

- AMWA webinar

**WEBINAR:**

**Breaking Down PFAS: Complying with the New PFAS Regulations**

Susan Crawford  
 Water Services Group Leader, CDM Smith

Mark White  
 Drinking Water Practice Leader, CDM Smith

Jamie Bain Hedges  
 General Manager, Fairfax Water

Jamie Revels  
 Utility Director, City of Cary North Carolina

Gina Ayala  
 Director of Public Affairs, Orange County Water District

3:00pm - 4:00pm ET  
**May 15, 2024**

**REGISTER NOW!**

[www.amwa.net](http://www.amwa.net)

**Al LeBlanc, P.E., BCEE**

Senior Vice President

Drinking Water Treatment Discipline Leader

leblancag@cdmsmith.com

603.222.8380

cdmsmith.com

**Connect with us!**



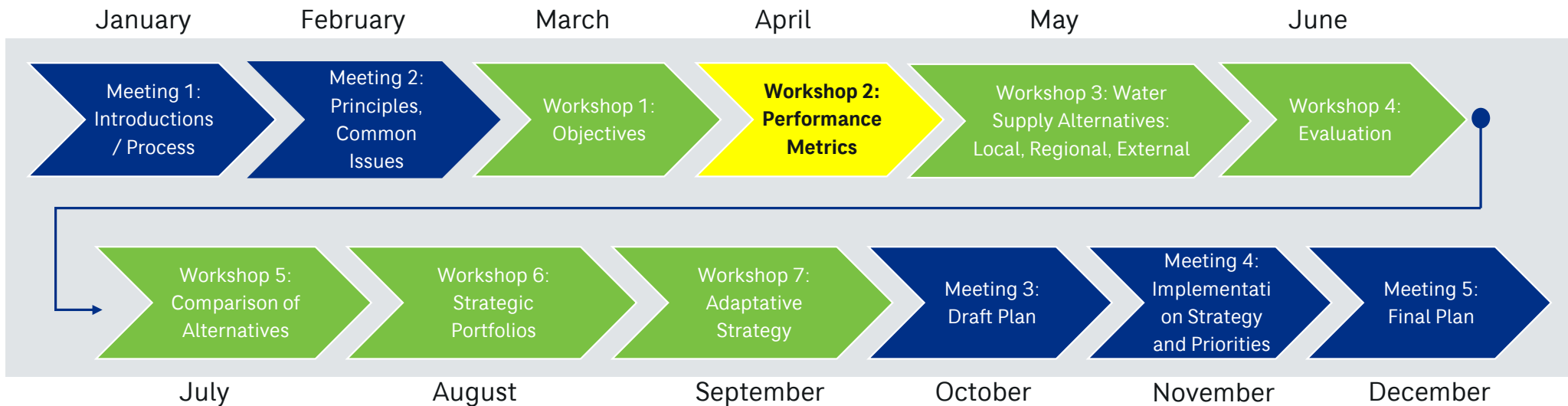




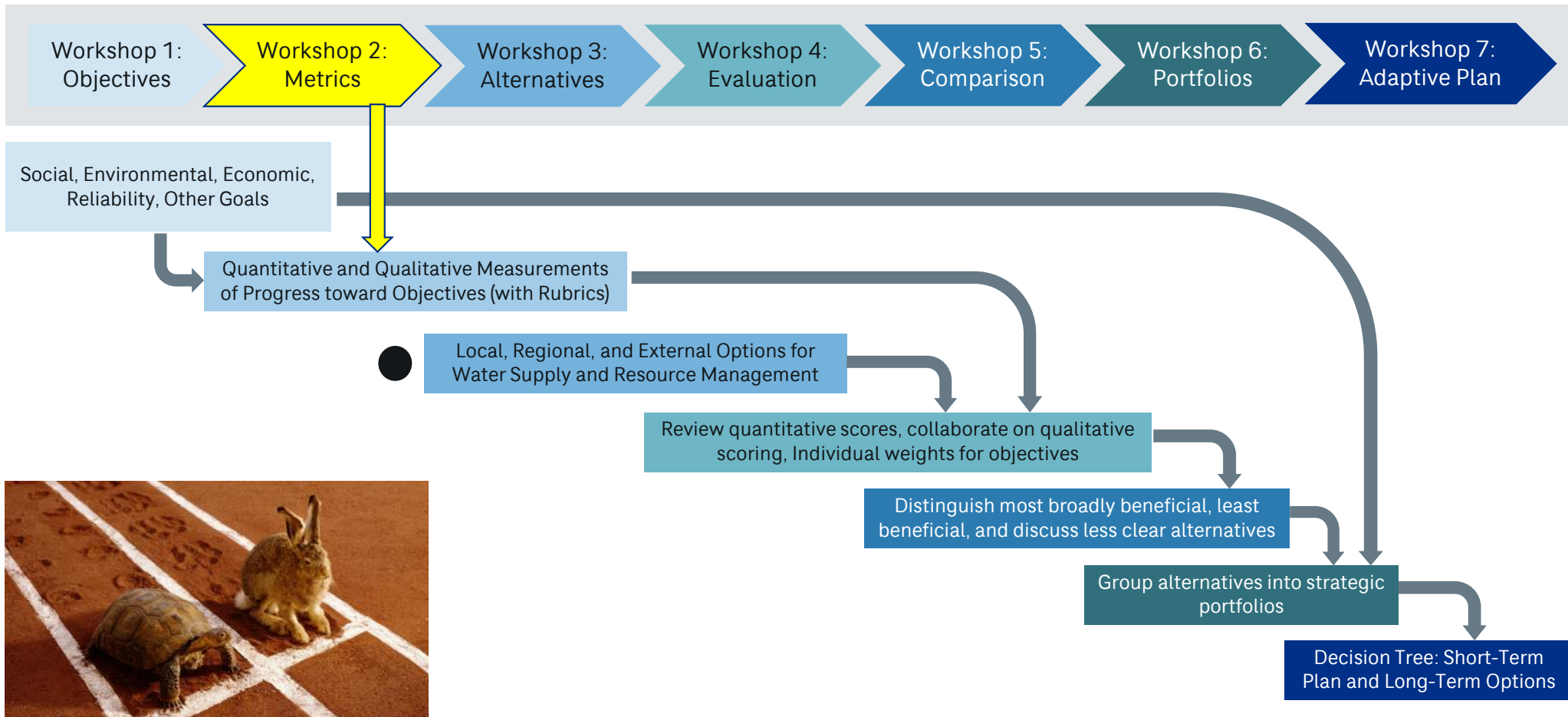
# Review and Status of our Process



# Overview of Regional Water Plan Process



# Workshop Process





## Definitions of Terms for Strategic Planning

### ■ **Guiding Principles**

- Represent a set of core values that stakeholders use to guide the development of the plan, usually 3-5 statements that convey the following

### ■ **Objectives**

- Represent specific, measurable goals for the plan that are usually aligned to each guiding principle. There may be more than one objective for each guiding principle.

### ■ **Criteria or Metrics**

- The specific measurements of success in meeting the objectives.

### ■ **Alternatives / Strategies**

- The proposed actions or combinations of actions that will be evaluated against criteria/metrics.

### ■ **Portfolios**

- The groupings of alternatives that are considered for the final plan.



## Our Objectives from Workshop 1 (March)

- Meet all current and future peak water demands **with climate resilient supply side and demand side strategies.**
- Meet safe drinking water quality regulations, current and future.
- Improve ecosystem health.
- Prioritize alternatives with high cost-benefit value.
- Promote equity by incorporating affordability, accessibility, and distribution of infrastructure impacts.
- Consider innovative and alternative solutions such as stormwater **capture**, wastewater **reuse** and water use efficiency.
- Encourage sustainable **potential for housing, economic development and prosperity.**

## Our Objectives from Workshop 1 (March)

Original	Updates
<ul style="list-style-type: none"> <li>• Meet all current and future peak water demands reflecting existing sources of water supply.</li> <li>• Meet safe drinking water quality regulations, current and future.</li> <li>• Improve ecosystem health.</li> <li>• Prioritize alternatives with high cost-benefit value.</li> <li>• Promote equity by incorporating affordability, accessibility, and distribution of infrastructure impacts.</li> <li>• Consider innovative and alternative solutions such as stormwater, wastewater and water use efficiency.</li> <li>• Encourage sustainable economic prosperity .</li> </ul>	<ul style="list-style-type: none"> <li>• Meet all current and future peak water demands <b>with climate resilient supply side and demand side strategies.</b></li> <li>• Meet safe drinking water quality regulations, current and future.</li> <li>• Improve ecosystem health.</li> <li>• Prioritize alternatives with high cost-benefit value.</li> <li>• Promote equity by incorporating affordability, accessibility, and distribution of infrastructure impacts.</li> <li>• Consider innovative and alternative solutions such as stormwater <b>capture</b>, wastewater <b>reuse</b> and water use efficiency.</li> <li>• <b>Encourage sustainable potential for housing, economic development and prosperity.</b></li> </ul>

# Metrics Example #1- Regional Plan in Florida



Objectives	Objective Weight	Metric
Deliver Utility System Reliability	30%	Supply shortages
Provide Cost-Effective Solutions	25%	Total levelized unit cost and total capital costs
Protect the Natural Environment	25%	Net aquifer withdrawal over planning period and total sustainable sources
Maximize Implementation	15%	Stakeholder acceptance, permitting ease and operational ease
Offer Community Benefits	5%	Leading edge solutions and co-benefits



## Metrics Example #2 - Regional Plans in Austin, TX

Objective	Objective Weight	Criteria	Criteria Weight
Water Supply Benefits	25%	Maximize Resiliency	15%
		Increase Diversity of Sources	10%
Economic Benefits	25%	Provide Cost-Effective Services	15%
		Support Local/Regional Economy	10%
Environmental Benefits	20%	Reduce Impacts to Ecosystems	12%
		Meet GHG Emission Reductions	8%
Social Benefits	20%	Maximize Social Justice	10%
		Preserve Colorado River for All	10%
Implementation Ease	10%	Reflect Permitting/Legal Issues	10%



## Examples Considering Units and Rubrics

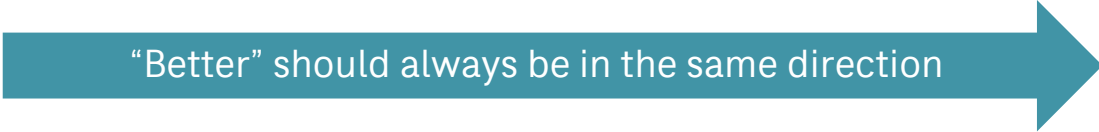
Metric	Quantitative/Qualitative	Units
Maximize resiliency	Quantitative	% Reliability During Drought
Increase diversity of sources	Quantitative	# of Significant Sources
Provide cost-effective services	Quantitative	\$/MG Delivered
Support local/regional economy	<b>Qualitative</b>	<b>Qualitative Rubric</b>
Meet GHG emission reductions	Quantitative	Carbon Loading in Pounds
Maximize social justice	<b>Qualitative</b>	<b>Qualitative Rubric</b>
Preserve Colorado River for all	Quantitative	% of documented needs met
Reflect permitting/legal issues	<b>Qualitative</b>	<b>Qualitative Rubric</b>

Example of a qualitative rubric on next slide

## Examples of Qualitative Rubrics

Metric	1	2	3	4	5
Environmental Impacts	High Detrimental Impacts	Moderate Detrimental Impacts	Low Detrimental Impacts	No Detrimental Impacts	Environmental Benefits
Potential for Job Creation	May actually lose jobs	No clear opportunity	Potential for moderate job growth	Will definitely create some jobs	Will create many jobs
Supply Redundancy	No Redundancy	Potential for Future Redundancy	Isolated/ Partial Redundancy	Full Redundancy	--

“Better” should always be in the same direction





## Guidelines for Qualitative Rubrics

- Be precise (try to avoid “poor-fair-good-better-best” if possible)
- Be confident that “bins” can be used to distinguish alternatives
- Only use as many as needed
- Carefully think about what is certain vs. what is only plausible



# Break-Out Groups: Proposed Metrics and Rubrics





## A



### Objectives

Meet all current and future peak water demands with climate resilient supply side and demand side strategies.

Improve ecosystem health.

## B



### Objectives

Promote equity by incorporating affordability, accessibility, and distribution of infrastructure impacts.

Meet current and future safe drinking water quality.

## C



### Objectives

Consider innovative and alternative solutions such as stormwater capture, wastewater reuse, and water use efficiency.

Prioritize alternatives with high cost-benefit value.

## D (hybrid)



### Objectives

Encourage sustainable water use to meet the needs for housing and economic prosperity.

### People

Pine DuBois

John Haines

Bob Kostka

Kendra Martin

Val Massard

Liz Shea

Dan Sullivan

**Kirk**

### People

Jason Duff

Kimberly Groff

Shane O'Brien

Noreen O'Toole

Wayne Parks

Greg Swan

Brian Vasa

**Amara**

### People

Jonathan Beder

Peter Gordon

Duane LaVangie

Phil McNulty

Greg Tansey

**Bill and Grace**

### People

Peter Forman

Jon Hobill

Gavin Murphy

Jimmy Powell

Brian Vasa

Art Edgerton

Martin Pillsbury

Margherita Prior

**Joanne and Kara**





# ☕ Coffee Break







# Refinement of Metrics





## Refinement of Metrics

- Group D:
  - Objective: Encourage sustainable water use to meet the needs for housing and economic prosperity
  - One metric for private well households: permitting for well re-digging. Track this on a regional scale to understand if there is no longer sustainable water supply
  - Another metric: additional water supply potential for economic development
    - May have limited data availability for this, would require measuring groundwater levels and surface water levels.
    - Ideas came up about how to incorporate recommendations for final water plan
    - Look at per capita water use- good indicator for if there is additional water
    - Unaccounted for water (UAW)- trends for this
    - Housing density efficiencies for water use – no specific metric mentioned
    - Conserved land that is left for water recharge
    - Public private partnerships
    - Peak demand may not be a good metric to understand “cushion” for economic development
    - High cost of water as a consideration for reclaimed water
    - Drought restrictions could be an indicator for some communities while others go under drought restrictions every year so would not be a useful



## Refinement of Metrics

### ■ Group C:

- Consider innovative and alternative solutions such as stormwater capture, wastewater reuse and water use efficiency
  - Consensus that water use efficiency is the most useful
  - RGPCD is a measure of efficiencies
  - UAW is a measure of efficiency
  - Seasonal water use- to understand how much is being used for landscaping and nonessential uses
  - Cost of solutions
  - Ranking efficiency ( efficiency =  $4/5$ , traditional source (e.g. MWRA) =  $2/3$ , wastewater reuse = 1)
  - Stormwater was considered as the least likely alternative- lowest on priorities



## Refinement of Metrics

### ■ Group C

- High cost benefit value
  - Efficiency would be considered highest cost benefit value
  - Potential benefits from regional alternatives for high cost benefit value
  - Wastewater reuse isn't cost effective
  - Potential metric \$/ gallon in efficiency or \$/gallon in water sourced, applied to different uses



## Refinement of Metrics

### ■ Group B

- Promote equity by incorporating affordability, accessibility and distribution of infrastructure impacts
  - Equal access to goods= clean drinking water
  - Impacts of infrastructure don't impact more communities than others
  - Affordability- making sure that one community isn't paying significantly more than another community. But each community is it's own separate system
  - Potentially use something like Household Burden Index – evaluate the cost of water compared to income
  - Difference between regional and local equity- equity between communities versus within the same community
  - If there are going to be groups of projects that are going to benefit the region as a whole, where are those projects going to take place? Where



## Refinement of Metrics

### ■ Group B

- Promote equity by incorporating affordability, accessibility and distribution of infrastructure impacts
  - Potential to assess comparing gaps between supply and demand- but difficult due to interconnections
  - Potentially look at RGPCD
  - Try to ensure federal and state government funding can be spread throughout the region
  - Consider the equity issue between private well owners and public water supply users





- Objective 2: Meet current and future drinking water quality
  - Scale (low) = not meeting required water quality standards, medium = meeting required drinking water quality standards, high = exceeding required water quality standards



## Refinement of metrics

### ■ Group A

- Meet all current and future peak water demands with climate resilient supply side and demand side strategies
- Only focusing on the end user of the water supply: delivering water as a percent of demand for the region
- Resiliency within that supply on a regional scale- built in capacity – based on a specific goal to be determined- example of 20% buffer for climate resiliency
- Objective 2: Improve ecosystem health
  - Groundwater levels
  - Streamflows
  - Connectivity of different water bodies
  - Fish migration patterns
  - We are probably below what we should be for a healthy ecosystem. Should use different parameters to have an ecosystem index. Track over time, and have metrics based off of positive trend on ecosystem index. May be able to use MA state data related to this, or set for our own region



# Annotated Bibliography



## Annotated Bibliography

- Each community had a question section, which we are hoping to hear back about
- By May 1<sup>st</sup>:
  - Review the relevant section
  - Send us any edits or updated documents
  - Answer our questions in the last subsection





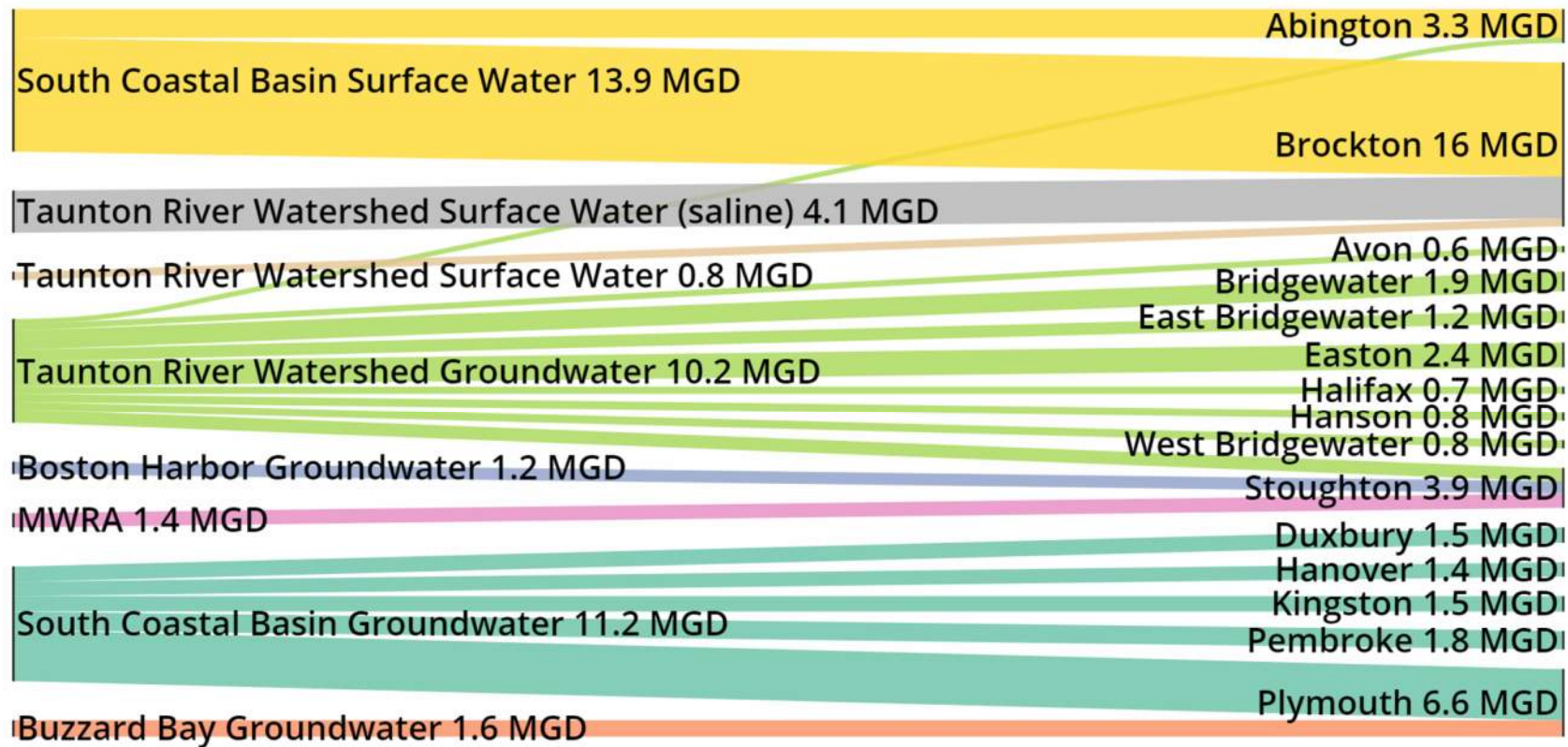


# Regional Schematic



# Sankey Diagram- Water Management Act Permitted Amounts

Water Source – Total Amount Allotted to the Region





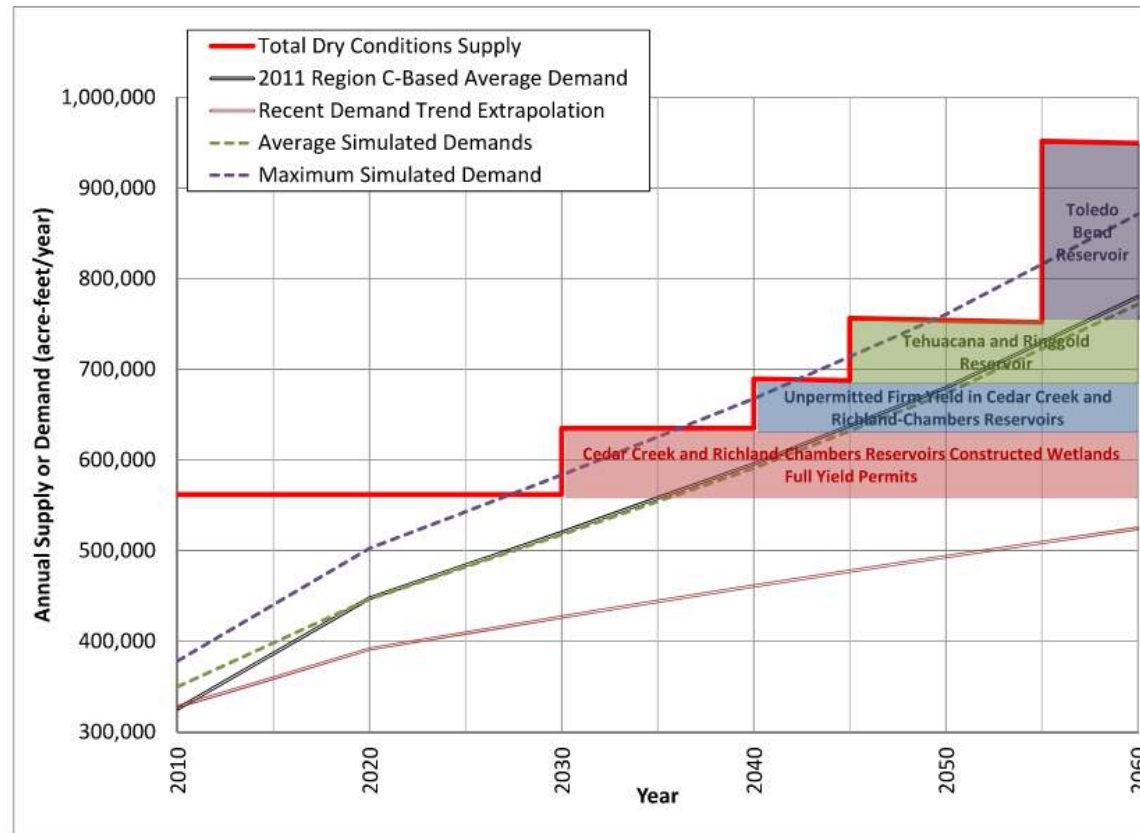




# Demand Projections

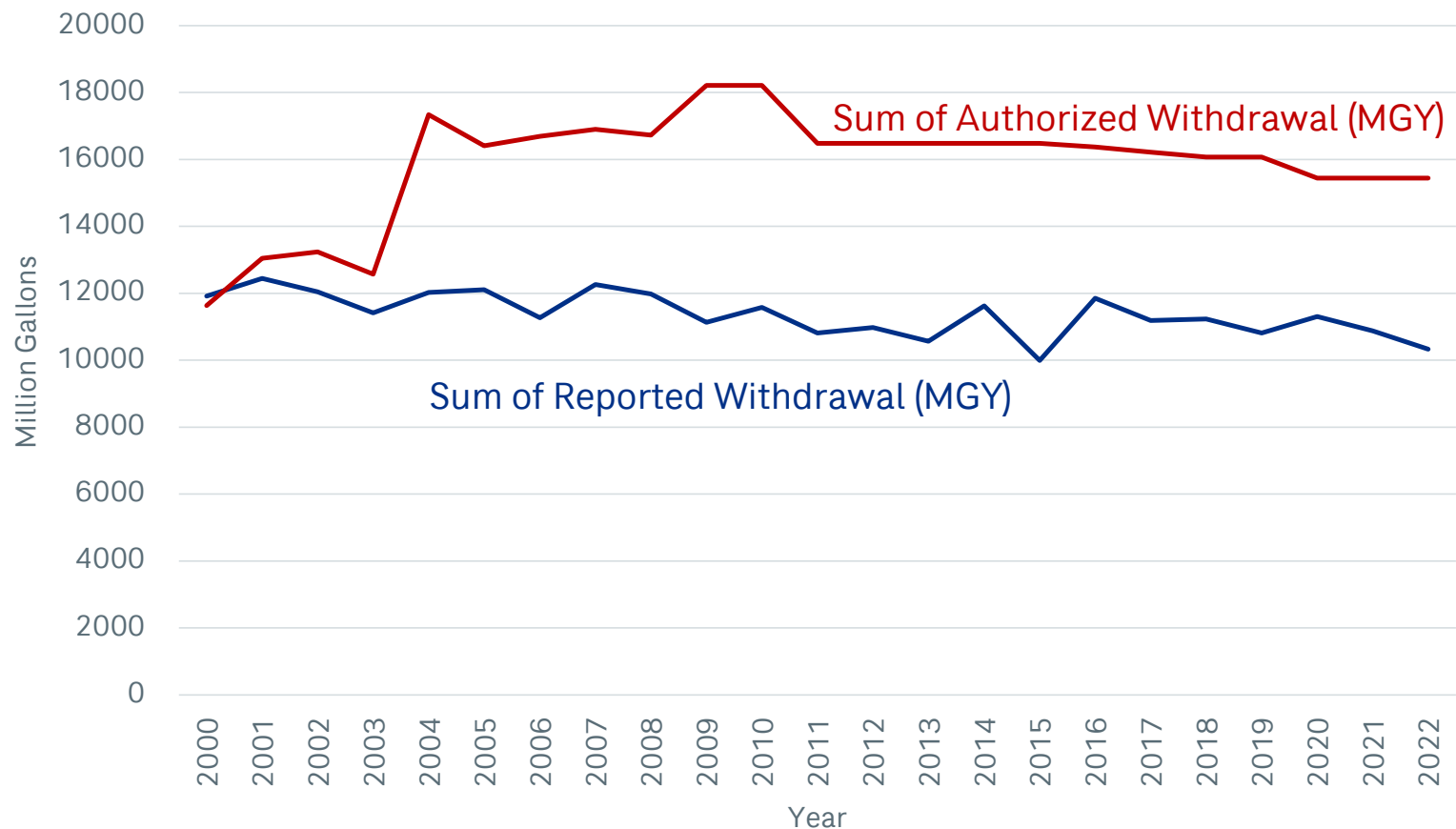


# Texas Demand Gap Analysis Example



Tarrant Regional Water District, 2013 Integrated Water Supply Plan, Figure 4.28.

# Historic Withdrawals for the Region Shown with WMA Authorized Withdrawals

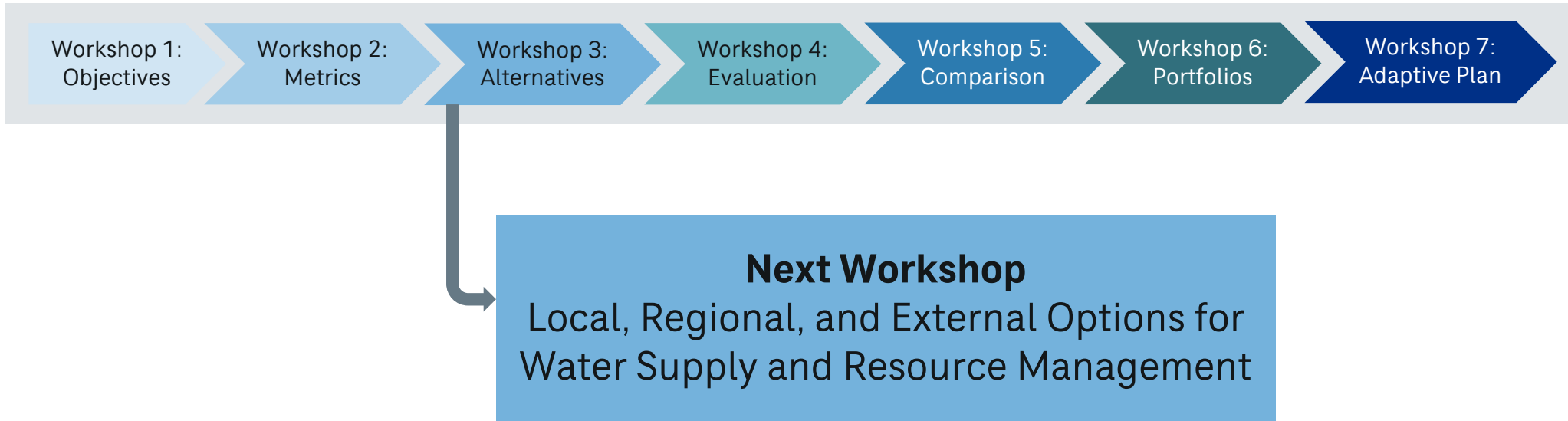








# Workshop Process







## Upcoming Schedule

WHEN	DETAILS
<b>Monday, May 20<sup>th</sup> 9:00 am – 12:00 pm</b>	Workshop 3
<b>Tuesday, June 25<sup>th</sup> 9:00 am – 12:00 pm</b>	Workshop 4
<b>Wednesday July 31<sup>st</sup> 9:00 am – 12:00 pm</b>	Workshop 5
<b>Tuesday, August 27<sup>th</sup> 9:00 am – 12:00 pm</b>	Workshop 6
<b>Tuesday, September 24<sup>th</sup> 9:00 am – 12:00 pm</b>	Workshop 7
<b>Tuesday, October 29<sup>th</sup> 9:00 am – 12:00 pm</b>	Meeting 3
<b>Monday, November 18<sup>th</sup> 8:00 am – 12:00 pm</b>	Meeting 4
<b>Tuesday, December 10<sup>th</sup> 8:00 am – 12:00 pm</b>	Meeting 5



# Feedback Survey



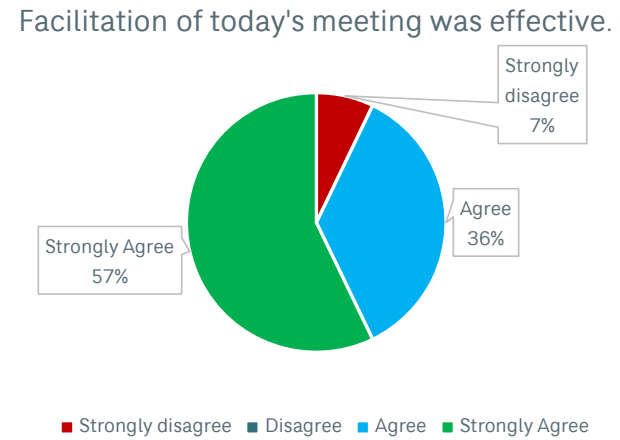
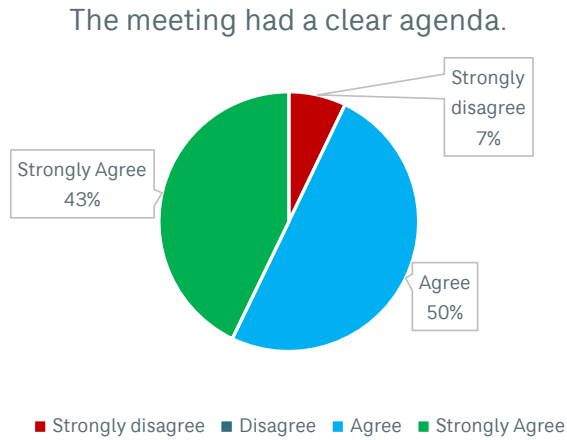


# Last Meeting: Feedback Survey Results

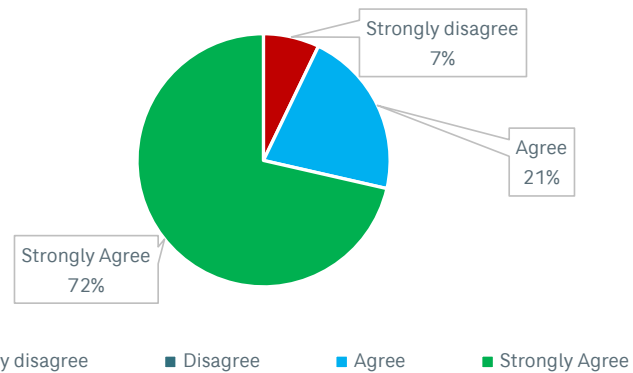
<b>1. Please tick one box per row.</b>
The meeting had a clear agenda.
Facilitation of today's meeting was effective.
I had plenty of opportunity to participate in the discussion today.
Interactions were positive and respectful.
I understand where we are in the process and where we are going.

<b>Strongly disagree</b>	Disagree	Agree	<b>Strongly agree</b>
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# Last Meeting: Feedback Survey Results



I had plenty of opportunity to participate in the discussion today.

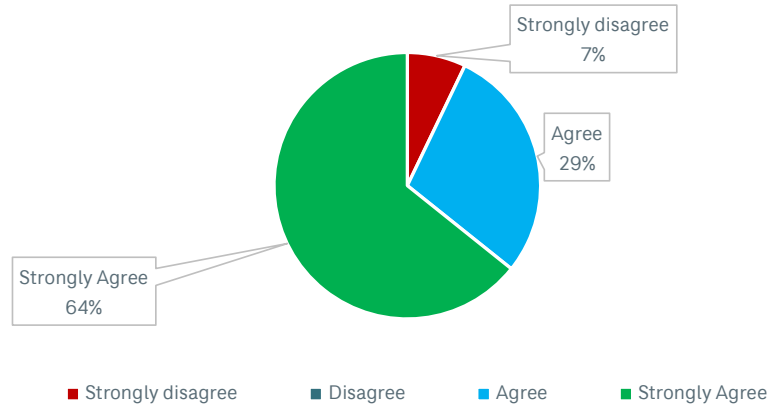


**Legend**

- Strongly Agree
- Agree
- Disagree
- Strongly Disagree

# Last Meeting: Feedback Survey Results

Interactions were positive and respectful.



I understand where we are in the process and where we are going.

