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Future Scenarios for Planning

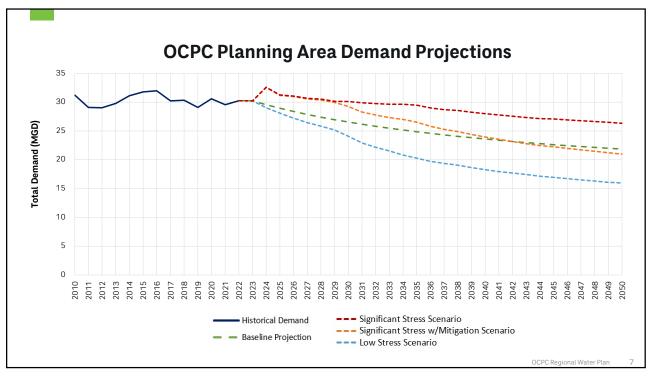
	Planning Scenario	Population Growth	Future Climate Change	Water Use Efficiency	Trend in UAW	Private Wells to Public Supply
1.	Baseline	Expected	Historical Average	Average increase in efficiency	Historical Average	None
2.	Low Stress	Expected	Cool/Wet	Greater than average increase	Decrease	None
3.	Significant Stress	10% greater than expected	Hot/Dry	Less than average increase	Increase	100%*
4.	Significant Stress with Mitigation	10% greater than expected	Hot/Dry	Greater than average increase	Decrease	100%*

^{*100%} of private wells from publicly available data. Not a comprehensive list.

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Indoor Water Use Efficiency Index: Passive Conservation

Massachusetts Efficiency Standards

- Enacted Jan 1, 2023. Applies to faucets, showerheads, and toilets sold in Massachusetts
- More stringent than existing Federal standards, results in 22.5% reduction for those end uses

Department of Energy (DOE) Standards

- Applies to residential clothes washers sold in U.S.
- Latest standard is approx. 45% more efficient for top loaders and 60% more efficient for front loaders compared to estimated efficiency in 2016*

Flume Water data

- Real world water use data for Boston metro area indicates current indoor use of 34 GPCD**
- OCPC planning area indoor water use is estimated at approx. 46 GPCD, indicating reduction of 12 GPCD (-26%) is obtainable with available fixtures and appliances

*Based on 2016 Residential End Uses of Water from Water Research Foundation (Project #4309)
**Available at: https://flumewater.com/water-index/

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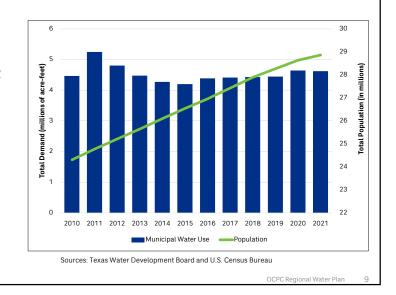
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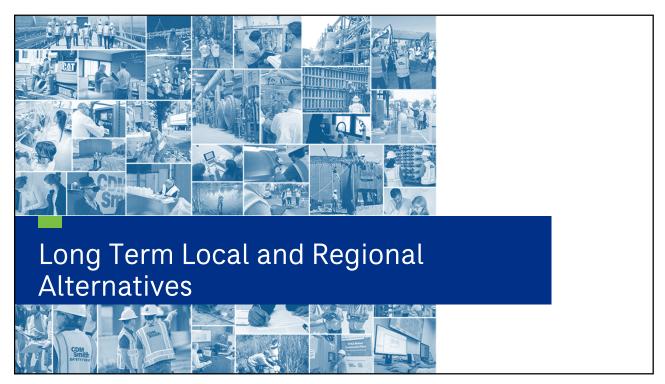
Impact of Passive Conservation on Total Demand

Example from Texas

- Total municipal use has been relatively steady between 2012 and 2021 despite population increase of 3.65 million (14.5%)
- Per capita demand decreased 16% between 2012 and 2021
- State efficiency standard implemented in 2014 more stringent than Federal standard



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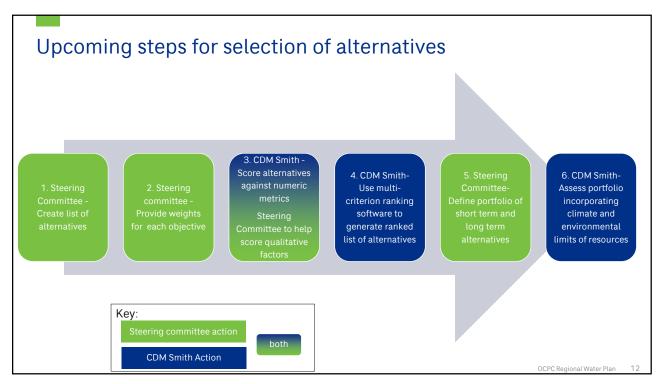
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Alternative definition

The potential actions that will be evaluated against metrics.

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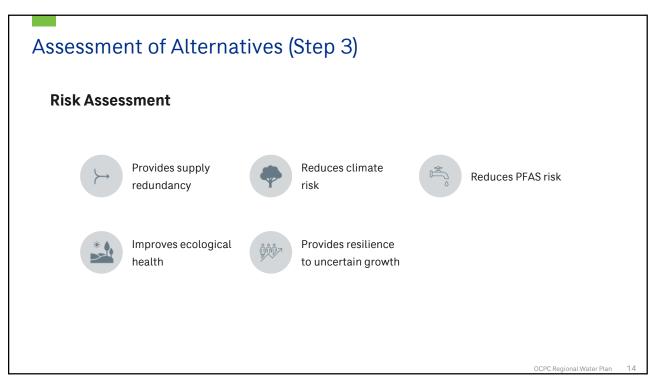


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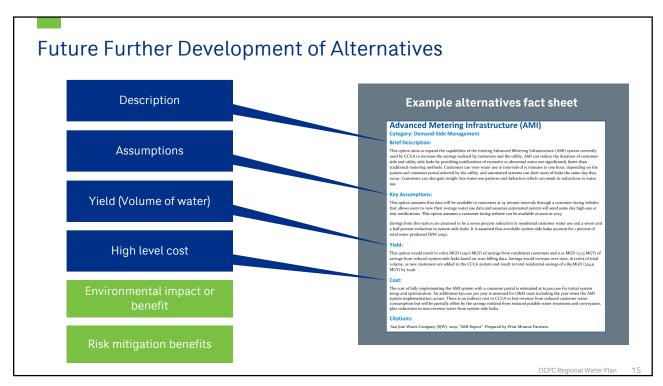
Assessment of Alternatives (Step 3) Steering Committee Framework Reliable Municipal Supply Ecological Health Cost effectiveness Innovation Fairness Drinking Water Quality Efficiency and Adaptability

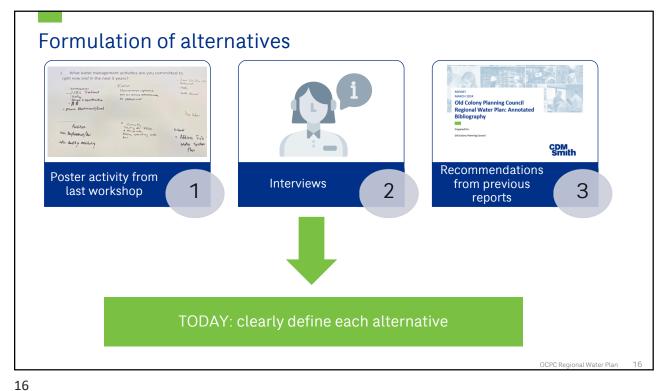
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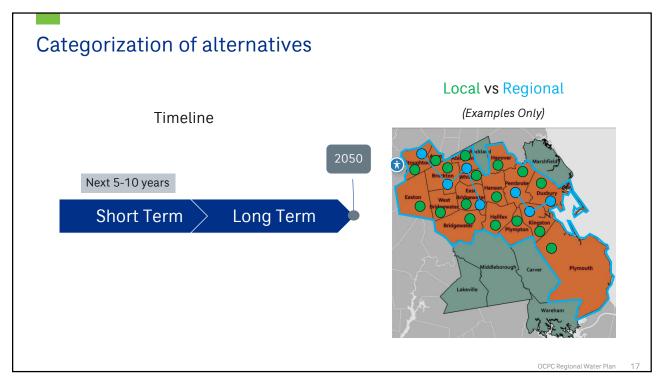
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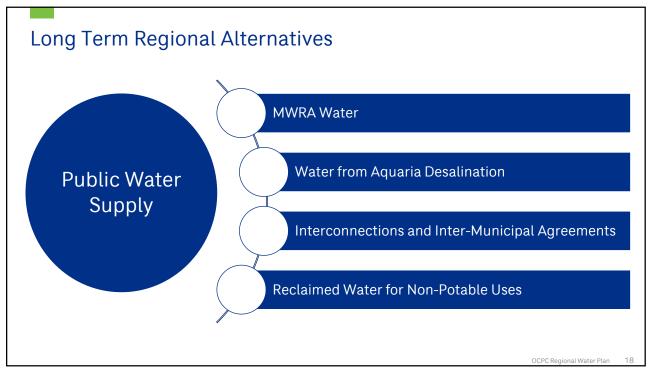












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Public Water Supply Long Term Regional Alternatives MWRA Water 1 Entire OCPC Region with Public Water Supply- all but Plympton 2 Communities Who Indicated Openness to MWRA- Abington, Avon, Bridgewater, Easton, Pembroke, Plympton, West Bridgewater 3 Communities Actively Exploring MWRA Connection- Abington, Avon, Hanover 4 Communities neighboring existing MWRA connection (Avon, Easton) These are our ideas for MWRA configurations based off of what we

have heard, are these the ones that you want to see analyzed?

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Public Water Supply Long Term Regional Alternatives Water from Aquaria Desalination 1 Brockton purchases plant and provides water to interested communities: Abington, Avon, Bridgewater, Brockton, Easton, West Bridgewater 2 Brockton purchases plant and provides water to communities with existing connections: Abington, Avon, East Bridgewater, Halifax, Pembroke, Stoughton, Whitman 3 Brockton continues contract with Aquaria and develops cost model with other communities to share water and avoid other capital costs. 4 Joint purchase of plant These are our ideas for desalination configurations, are these the ones that you want to see analyzed?



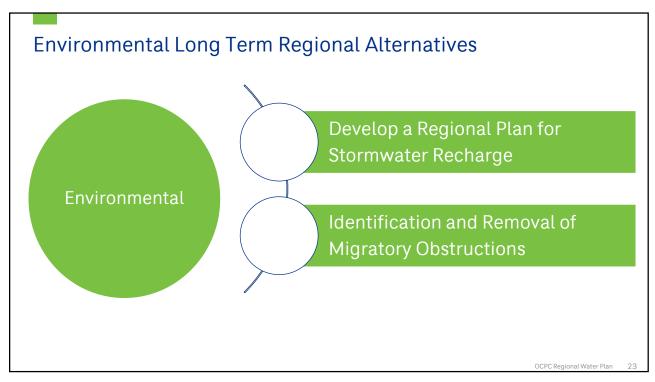
Public Water Supply Long Term Regional Alternatives Interconnections and Inter-Municipal Agreements For Abington, Bridgewater, Easton, East Bridgewater, Plympton, Stoughton, West Bridgewater, Avon

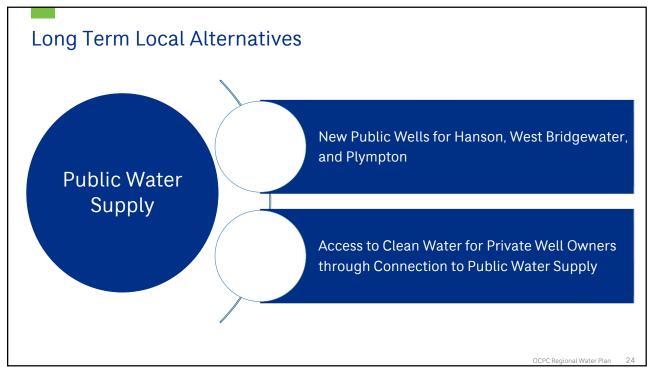
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Public Water Supply Long Term Regional Alternatives Reclaimed Water for Non-Potable Uses Bridgewater, Easton, Kingston, West Bridgewater, Agriculture Uses

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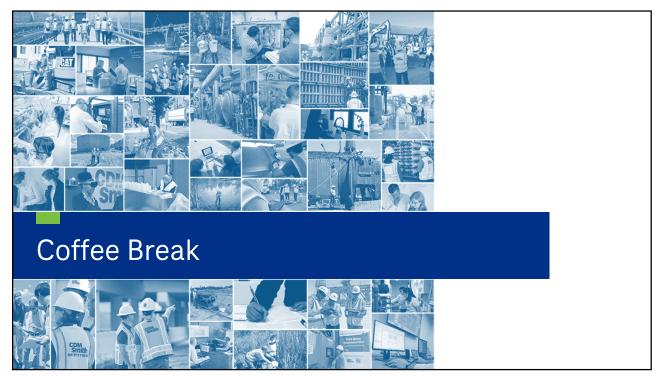


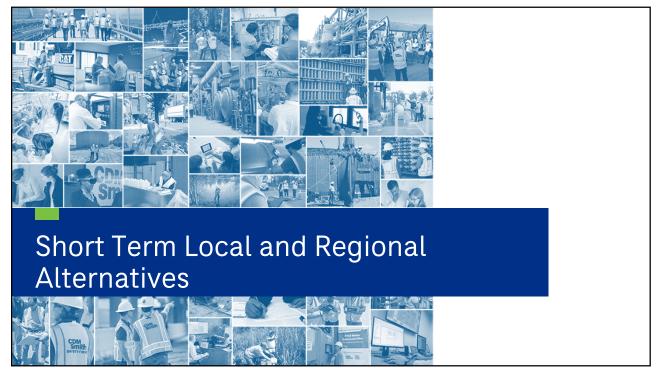




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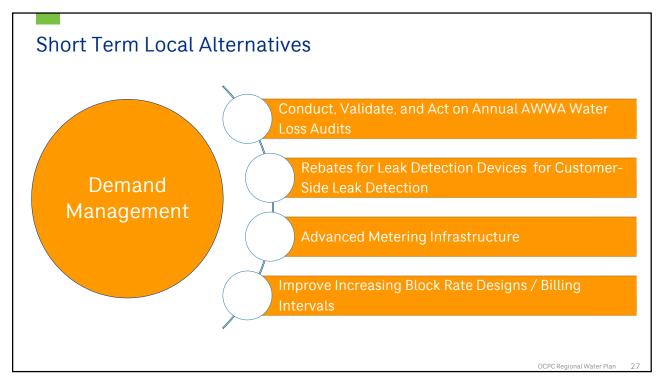


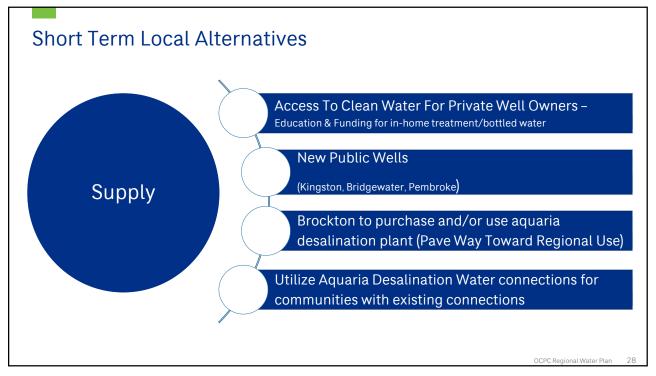




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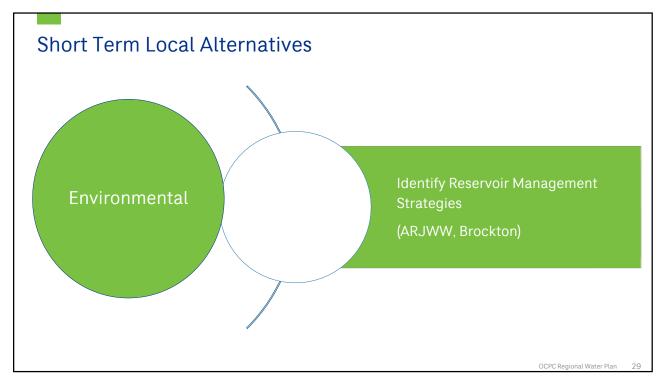


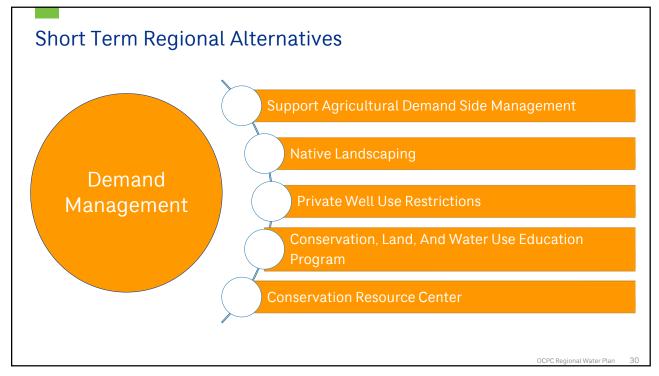




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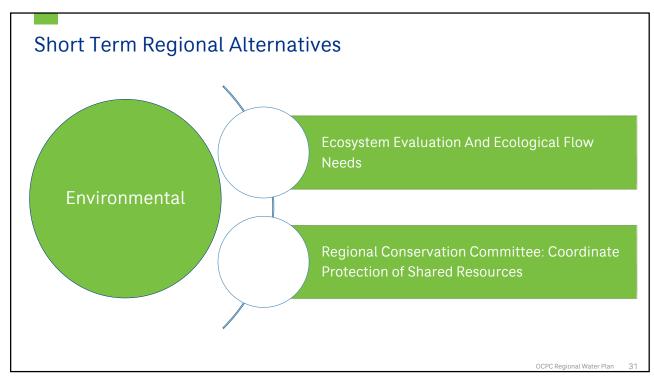






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Other Recommendations

- Cybersecurity improvements
- Requirement for diversity/ redundancy of water sources in WMA permits

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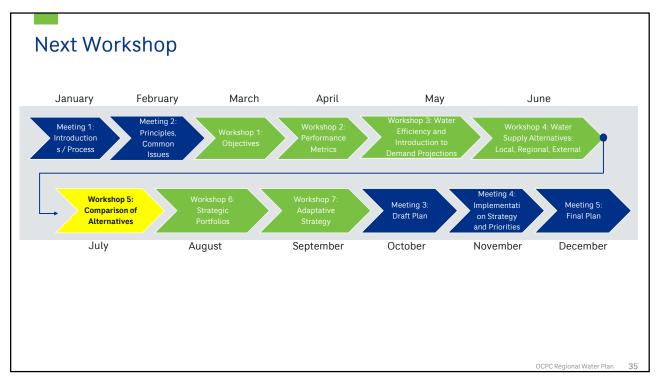






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Upcoming Schedule

WHEN	DETAILS
Tuesday, August 27 th 9:00 am – 12:00 pm	Workshop 6
Tuesday, September 24 th 9:00 am – 12:00 pm	Workshop 7
Tuesday, October 29 th 9:00 am – 12:00 pm	Meeting 3
Monday, November 18 th 8:00 am – 12:00 pm	Meeting 4
Tuesday, December 10 th 8:00 am – 12:00 pm	Meeting 5

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Steering Committee Homework

- Scoring objectives and updated metrics
 - Feedback due by 8/7 rozyckikm@cdmsmith.com
- Demand Projections and Capacity Memo (by municipality)
 - Will be sent via email by end of this week
 - Feedback due by 8/14 rozyckikm@cdmsmith.com
- Interviews
 - Email Kyle Olsen at RVA (kolsen@reginavilla.com) if you have not yet scheduled your interview.

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Feedback Survey



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